

**City of Alexandria, Virginia  
FY 2027 Proposed Operating Budget & CIP  
Budget Questions & Answers**

**April 1, 2026**

**Question:**

How much money would be generated by a 1% across the board departmental cut?

**Response:**

The FY 2027 proposed budget includes a total of \$9.0 million of reduction and efficiency options, along with the removal of 45 vacant positions. An additional 1% across the board departmental reduction would generate \$4.6 million in general fund savings. Approximately 70% of these savings would come from the City's larger departments and partners agencies, including Police, Fire, Sheriff, DCHS, RPCA, T&ES, and DASH. Implementing this level of reduction would likely include cuts to filled positions and diminished service levels for the community.