

CY2024 vs CY2025 — Year-over-Year Comparison

Month	CY24 Overall	CY25 Overall	Change	CY24 Federal	CY25 Federal	CY24 Non-Fe	CY25 Non-Fed
January	306.29	259.9	-46.39	156.71	126.19	149.58	133.71
February	312.57	261.43	-51.14	153.36	129.22	159.21	132.21
March	314.23	276.42	-37.81	156.94	139.81	157.29	136.61
April	298.73	270.47	-28.26	152.53	131.54	146.2	138.93
May	300.42	262.84	-37.58	147.71	132.45	152.71	130.39
June	301.77	270.37	-31.4	149.87	135.6	151.9	134.77
July	291.84	282.68	-9.16	135.58	141	156.26	141.68
August	281.26	272.87	-8.39	137.23	142.1	144.03	130.77
September	274.17	255.07	-19.1	128.6	132.74	145.57	122.33
October	260.68	245.35	-15.33	117.78	115.22	142.9	130.13
November	247.7	243.4	-4.3	114.73	123.47	132.97	119.93
December	245.65	243	-2.65	118.17	125	127.48	118
Average	286.28	261.98	-24.29	139.1	131.2	147.18	130.79

Alexandria Detention Center — Average Daily Population CY25

Month	Overall ADP	Federal ADP	Non-Federal ADP	Federal %	Non-Federal %
January	259.9	126.19	133.71	48.60%	51.40%
February	261.43	129.22	132.21	49.40%	50.60%
March	276.42	139.81	136.61	50.60%	49.40%
April	270.47	131.54	138.93	48.60%	51.40%
May	262.84	132.45	130.39	50.40%	49.60%
June	270.37	135.6	134.77	50.20%	49.80%
July	282.68	141	141.68	49.90%	50.10%
August	272.87	142.1	130.77	52.10%	47.90%
September	255.07	132.74	122.33	52.00%	48.00%
October	245.35	115.22	130.13	47.00%	53.00%
November	243.4	123.47	119.93	50.70%	49.30%
December	243	125	118	51.40%	48.60%
Annual Average	261.98	131.2	130.79	50.10%	49.90%
Minimum	243	115.22	118	47.00%	47.90%
Maximum	282.68	142.1	141.68	52.10%	53.00%

Alexandria Detention Center — Average Daily Population CY24

Month	Overall ADP	Federal ADP	Non-Federal ADP	Federal %	Non-Federal %
January	306.29	156.71	149.58	51.20%	48.80%
February	312.57	153.36	159.21	49.10%	50.90%
March	314.23	156.94	157.29	49.90%	50.10%
April	298.73	152.53	146.2	51.10%	48.90%
May	300.42	147.71	152.71	49.20%	50.80%
June	301.77	149.87	151.9	49.70%	50.30%
July	291.84	135.58	156.26	46.50%	53.50%
August	281.26	137.23	144.03	48.80%	51.20%
September	274.17	128.6	145.57	46.90%	53.10%
October	260.68	117.78	142.9	45.20%	54.80%
November	247.7	114.73	132.97	46.30%	53.70%
December	245.65	118.17	127.48	48.10%	51.90%
Annual Average	286.28	139.1	147.18	48.50%	51.50%
Minimum	245.65	114.73	127.48	45.20%	48.80%
Maximum	314.23	156.94	159.21	51.20%	54.80%

Calendar	Month	Month Num	Overall ADP	Federal ADP	Non-Federal ADP	Federal %	Non-Federal %
CY2024	January	1	306.29	156.71	149.58	51.20%	48.80%
CY2024	February	2	312.57	153.36	159.21	49.10%	50.90%
CY2024	March	3	314.23	156.94	157.29	49.90%	50.10%
CY2024	April	4	298.73	152.53	146.2	51.10%	48.90%
CY2024	May	5	300.42	147.71	152.71	49.20%	50.80%
CY2024	June	6	301.77	149.87	151.9	49.70%	50.30%
CY2024	July	7	291.84	135.58	156.26	46.50%	53.50%
CY2024	August	8	281.26	137.23	144.03	48.80%	51.20%
CY2024	September	9	274.17	128.6	145.57	46.90%	53.10%
CY2024	October	10	260.68	117.78	142.9	45.20%	54.80%
CY2024	November	11	247.7	114.73	132.97	46.30%	53.70%
CY2024	December	12	245.65	118.17	127.48	48.10%	51.90%
CY2025	January	1	259.9	126.19	133.71	48.60%	51.40%
CY2025	February	2	261.43	129.22	132.21	49.40%	50.60%
CY2025	March	3	276.42	139.81	136.61	50.60%	49.40%
CY2025	April	4	270.47	131.54	138.93	48.60%	51.40%
CY2025	May	5	262.84	132.45	130.39	50.40%	49.60%
CY2025	June	6	270.37	135.6	134.77	50.20%	49.80%
CY2025	July	7	282.68	141	141.68	49.90%	50.10%
CY2025	August	8	272.87	142.1	130.77	52.10%	47.90%
CY2025	September	9	255.07	132.74	122.33	52.00%	48.00%
CY2025	October	10	245.35	115.22	130.13	47.00%	53.00%
CY2025	November	11	243.4	123.47	119.93	50.70%	49.30%
CY2025	December	12	243	125	118	51.40%	48.60%