

### FY 2027 Proposed Budget – Reductions Not Taken

Department	Reduction	Expenditure Reduction
Circuit Court Judges	Reduction to Juror daily attendance fees	(10,199)
Commonwealth's Attorney	Reduce one Assistant Commonwealth Attorney position	(152,726)
Sheriff	Inmate GED program elimination	(171,037)
Sheriff	Elimination of on-site meal services for jail deputies'	(90,338)
Sheriff	Reduction/Adjustment to Inmate Medical Services contract	(90,072)
City Attorney	Reduction to outside counsel budget	(45,108)
Registrar	Early Voting Hours reduction	(20,451)
Transit - DASH	Reduction of Weekday Peak Service of Line 104	(200,000)
Transit - DASH	Reduction of Weekday Peak Service of Line 102	(190,000)
Fire	Elimination of Volunteer Alexandria funding	(94,551)
Police	Reduction in Computer-Aided Dispatch (CAD) software system budget	(109,690)
Police	Elimination of vacant Division Chief of Human Resources position	(146,153)
Emergency & Customer Communications	Elimination of Customer Service Agent (CSA) through attrition	(86,040)
Emergency & Customer Communications	Elimination of Part-Time Customer Engagement Liaison through attrition	(40,239)
Community & Human Services	Children's Services Act (CSA) - Transportation Alternatives Initiative	(25,000)
Recreation, Parks, & Cultural Activities	Reduction in grant funding for Arts program	(30,000)
Library	Reduction in collections and security hours	(93,126)
	<b>Total</b>	<b>(1,594,730)</b>