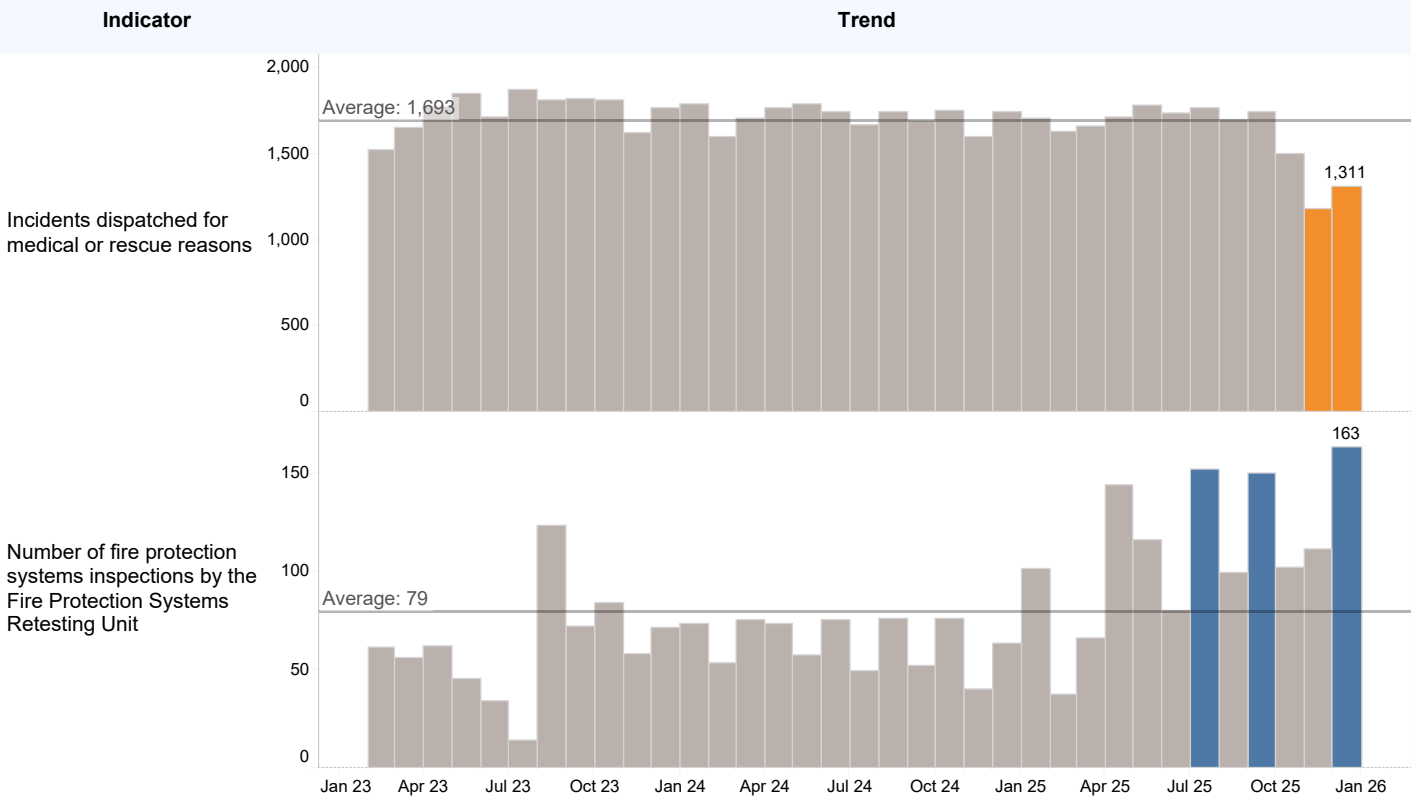


# Significant Changes

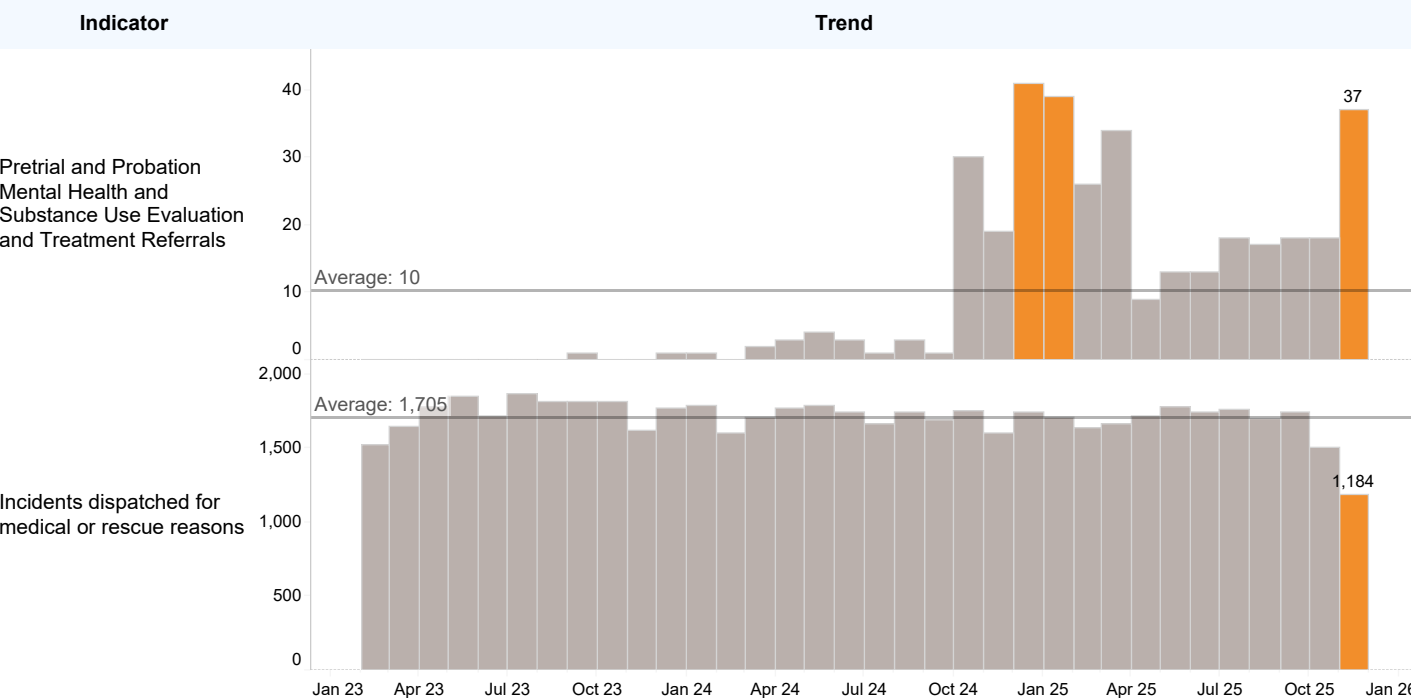
Indicators that were significantly different during the previous months from their average from data available from the past 3 years

- No Significant Change
- Significant Change
- Significant Negative Change
- Significant Positive Change

## December 2025







## November 2025



Increase	▲	Positive Change	Blue
Decrease	▼	Negative Change	Red
No Change	●	No Change	Grey

Goal: Support Alexandria residents affected by mental illness, developmental disabilities, and substance use disorders




### Outcome Indicator

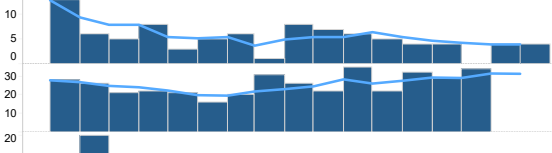
Indicator	Most Recent Year	Change from Previous Year	Trend
Percent of adults reporting improvement in symptom management after seeking emergency behavioral health services	89%	41% 	
Percent of outpatient treatment adults who met their treatment goal(s)	76%	6% 	

## Situational Awareness

Indicator	Most Recent Month	Change From Previous Month	Trend
Non-Fatal Opioid Overdoses	0	-100%	▼
Fatal Opioid Overdoses	0		●
Drug/Narcotic Offenses	8	-33%	▼
Gambling	2		●
Liquor Law Violation	6	0%	●
Drunkenness	22	-12%	▼
DWI	14	-18%	▼
Domestic Violence Hot Line Calls - Non-Family Violence Calls	32	-54%	▼
Domestic Violence Hot Line Calls - Family Violence Calls Adult/Child Males	15	-25%	▼
Domestic Violence Hot Line Calls - Family Violence Calls Adult/Child Females	138	5%	▲
Domestic Violence Hot Line Calls - Family Violence	123	10%	▲
Domestic violence warrants filed	84	-18%	▼
Mental Health Emergency Call Responses	167	-13%	▼

## Intervention

Indicator	Most Recent Month	Change From Previous Month	Trend
NARCAN dispensed by Health Department	4	0%	
Number of Adult TDOs in the Area	34	17%	
Number of Adult TDOs out of the Area	11	120%	



The charts show the following trends:

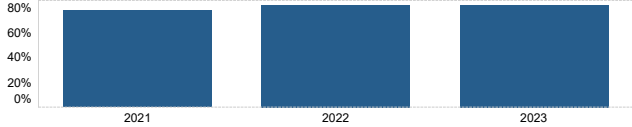
- NARCAN dispensed by Health Department:** Starts at approximately 12 in Aug 24, drops to 5 in Oct 24, and then fluctuates between 2 and 8 through Dec 25.
- Number of Adult TDOs in the Area:** Starts at 30 in Aug 24, decreases to 20 by Dec 24, and then increases to 34 by Dec 25.
- Number of Adult TDOs out of the Area:** Starts at 5 in Aug 24, peaks at 20 in Oct 24, and then generally decreases to 10 by Dec 25.

Increase ▲ Positive Change  
Decrease ▼ Negative Change  
No Change ● No Change


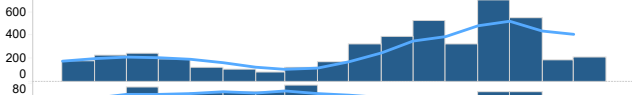
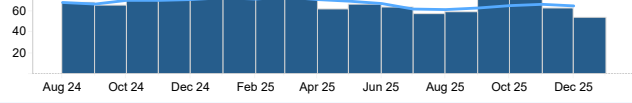
### Healthy & Safe Homes

Goal: Ensure all Alexandrians have healthy and safe, hazard-free housing

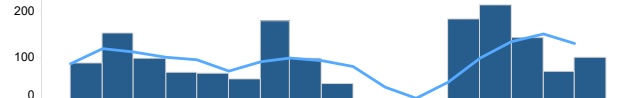

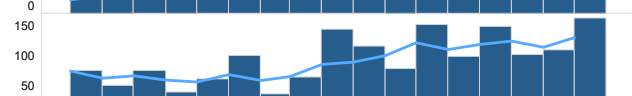
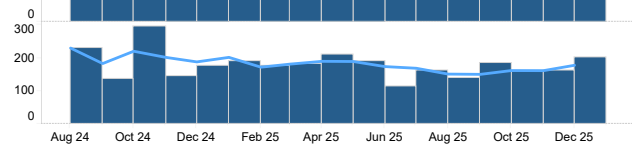
#### Outcome Indicators

Indicator	Most Recent Year	Change From Previous Year	Trend
Percent of renter households with incomes up to \$75,000 who are housing cost burdened	81%	0%	

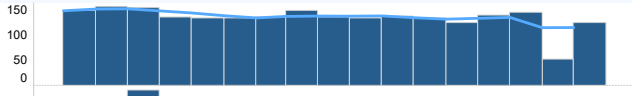
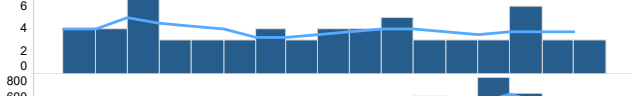
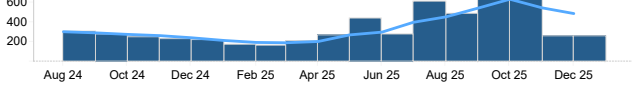
#### Situational Awareness

Indicator	Most Recent Month	Change From Previous Month	Trend
Percentage of Code cases responded to within established timelines	94%	-3%	
Number of property maintenance and nuisance code cases initiated	206	10%	
Individuals Experiencing Homelessness for the First Time	53	-15%	

#### Prevention

Indicator	Most Recent Month	Change From Previous Month	Trend
Number of proactive residential rental inspections performed	100	45%	
Number of proactive inspection activities including surveys, block inspections, notices and customer contact	329	-6%	
Number of fire protection systems inspections by the Fire Protection Systems Retesting Unit	163	47%	
Number of fire code inspections by the Fire Marshal's Office	203	25%	

#### Intervention

Indicator	Most Recent Month	Change From Previous Month	Trend
Total Entries to Emergency Shelter, Safe Haven, or Transitional Housing	126	138%	
Medically Fragile Homeless with APS Involvement	3	0%	
Number of complaint and nuisance inspection activities conducted, including notices, orders and customer contact	256	-1%	

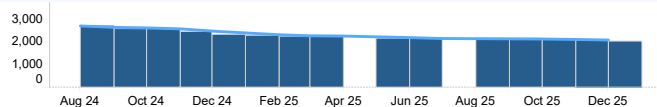
Increase	▲	Positive Change	■
Decrease	▼	Negative Change	■
No Change	●	No Change	■

## Community Health

Goal: Reduce health inequities so all Alexandrians have the opportunity to live their healthiest lives

### Situational Awareness

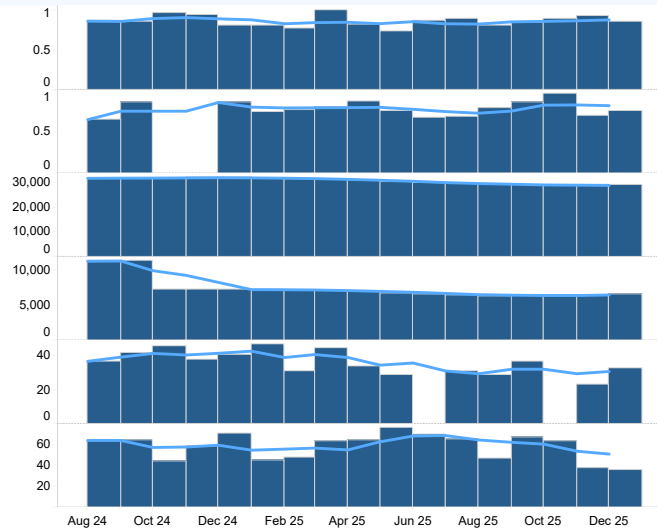
Indicator	Most Recent Month	Change From Previous Month	Trend
Total WIC Participants	2,026	-1%	▼



The trend chart for Total WIC Participants shows a slight downward trend from August 2024 to December 2025. The y-axis ranges from 0 to 3,000. The x-axis shows months from Aug 24 to Dec 25. The data points are approximately: Aug 24: 2,000; Oct 24: 1,980; Dec 24: 1,960; Feb 25: 1,940; Apr 25: 1,920; Jun 25: 1,900; Aug 25: 1,880; Oct 25: 1,860; Dec 25: 1,840.

### Intervention

Indicator	Most Recent Month	Change From Previous Month	Trend
Percentage of priority food violations corrected onsite	85%	-8%	▼
Percentage of food establishment inspections completed within 15 days of due date	75%	8%	▲
Medicaid Expansion Program Persons Receiving Medical Assistance	29,009	0%	▲
Medicaid Expansion Program Enrollees	6,575	1%	▲
Community Paramedic Contacts	33	43%	▲
Communicable Disease Investigations	36	-5%	▼



The trend charts for various intervention indicators show different trends over time. The y-axis ranges from 0 to 30,000. The x-axis shows months from Aug 24 to Dec 25. The data points are approximately: Aug 24: 29,000; Oct 24: 29,000; Dec 24: 29,000; Feb 25: 29,000; Apr 25: 29,000; Jun 25: 29,000; Aug 25: 29,000; Oct 25: 29,000; Dec 25: 29,000.

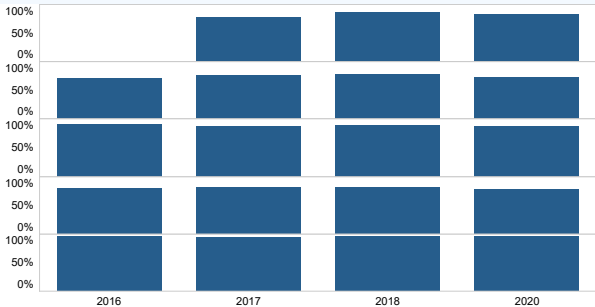
Medicaid Expansion Program Enrollees decreased due to a technical change in reporting and not a significant drop in coverage.

Increase Decrease No Change	▲ ▼ ●	Positive Change Negative Change No Change	■ ■ ■
Public Safety Response			

Goal: Protect the lives and property of the residents, businesses, and visitors of Alexandria

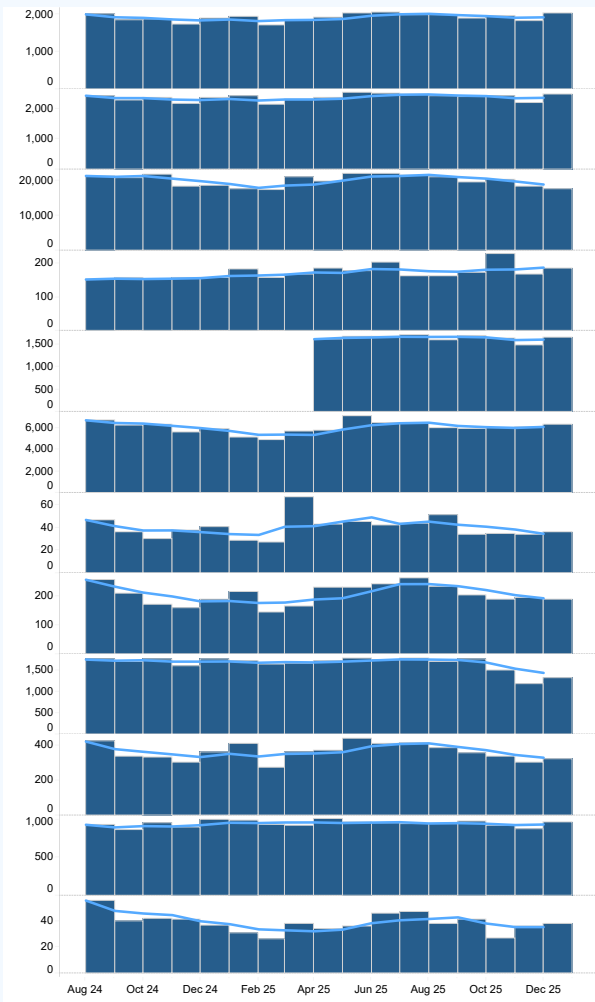
Outcome Indicators

Resident Survey Indicator	Most Recent Survey	Change from Previous Survey	Trend
Satisfaction with efforts to collaborate with the community to address crime	83%	-4%	●
Satisfaction with crime prevention	74%	-5%	●
Satisfaction with Police services	87%	-2%	●
Satisfaction with fire protection and education	78%	-4%	●
Satisfaction with Fire services	95%	-1%	●



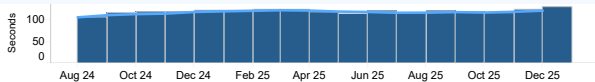
Situational Awareness

Indicator	Most Recent Month	Change From Previous Month	Trend
Total incident responses by AFD (Within Alexandria Only)	2,016	11%	▲
Total incident responses by AFD (Including Mutual Aid)	2,457	12%	▲
Number of Non-Emergency Calls	17,584	-4%	▼
Incidents for public service (non-emergency)	186	11%	▲
Number of Emergency Dispatches	1,644	11%	▲
Number of 911 Calls	6,343	4%	▲
Incidents resulting in structures, vehicles, or outside fires	36	6%	▲
Incidents resulting in false calls, malfunctioning detection & suppression systems, or unintentional activation of a smoke detector	188	-3%	▼
Incidents dispatched for medical or rescue reasons	1,311	11%	▲
Incidents dispatched for fire or smoke	322	6%	▲
Number of patients transported by AFD units	966	10%	▲
Number of patients who declined transport by AFD	38	6%	▲



Intervention

Indicator	Most Recent Month	Change From Previous Month	Trend
Average Emergency Call Processing Time	2:09	5%	▲

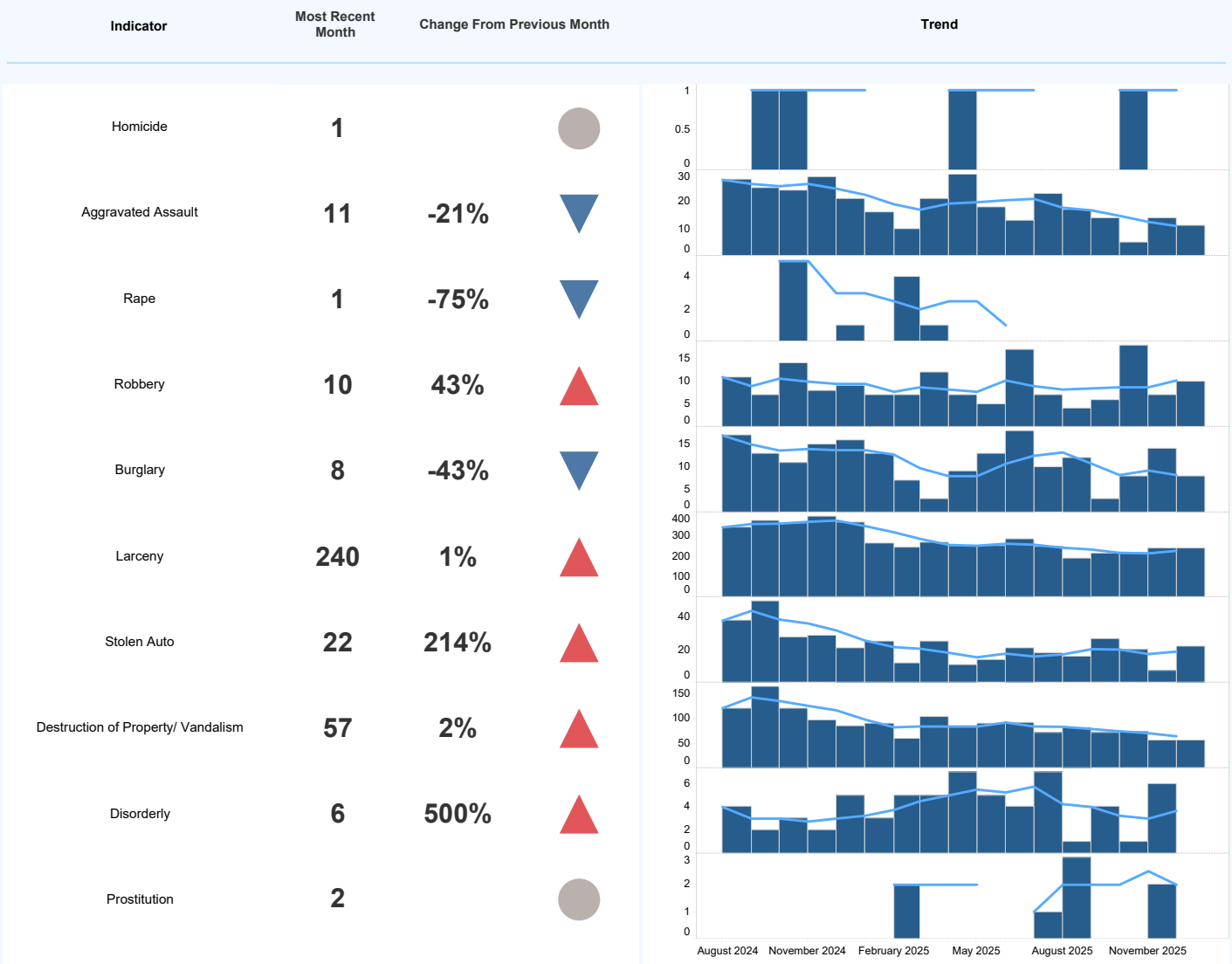


The priority level of APD and Fire/EMS that are classified as emergency dispatches changed so the data captured under the previous definition has been removed and the earliest data currently available is from April 2025.



Increase ▲ Positive Change  
Decrease ▼ Negative Change  
No Change ● No Change

Crime Situational Awareness

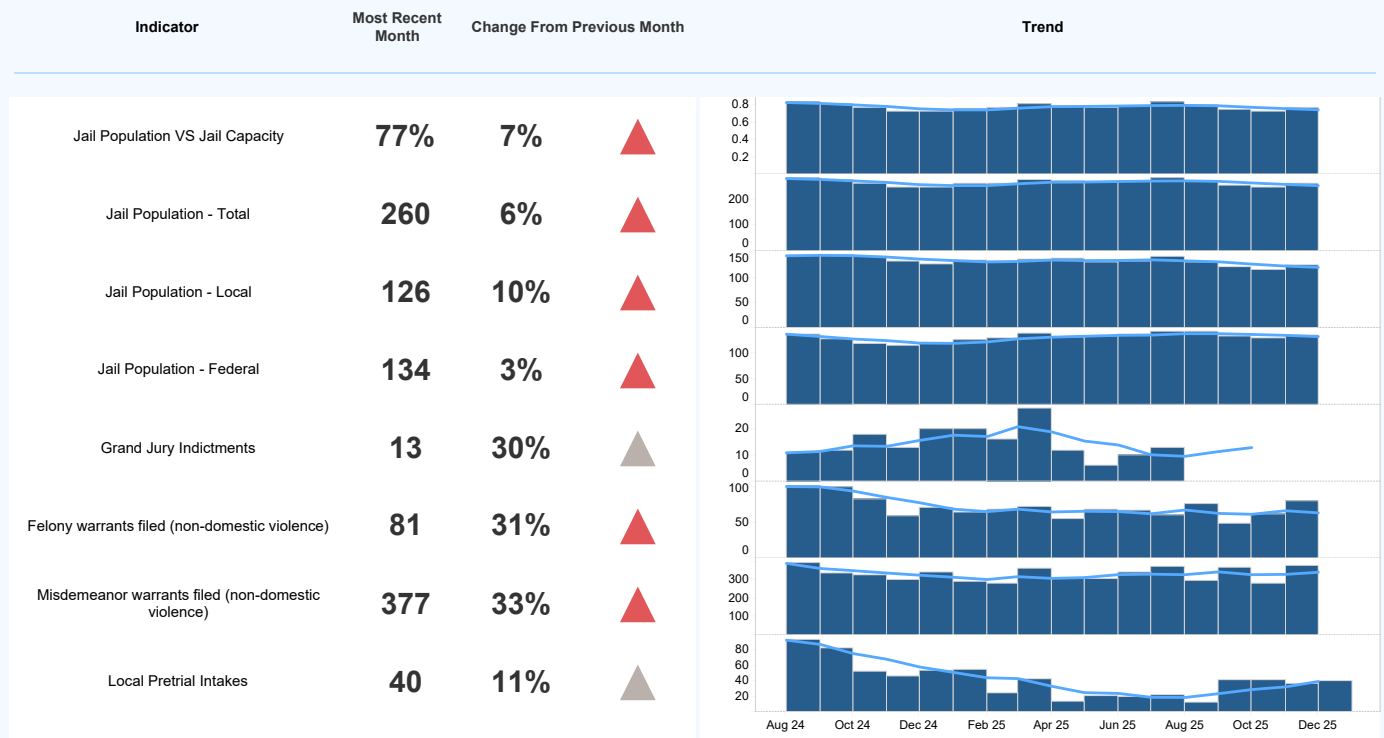


Increase ▲ Positive Change  
 Decrease ▼ Negative Change  
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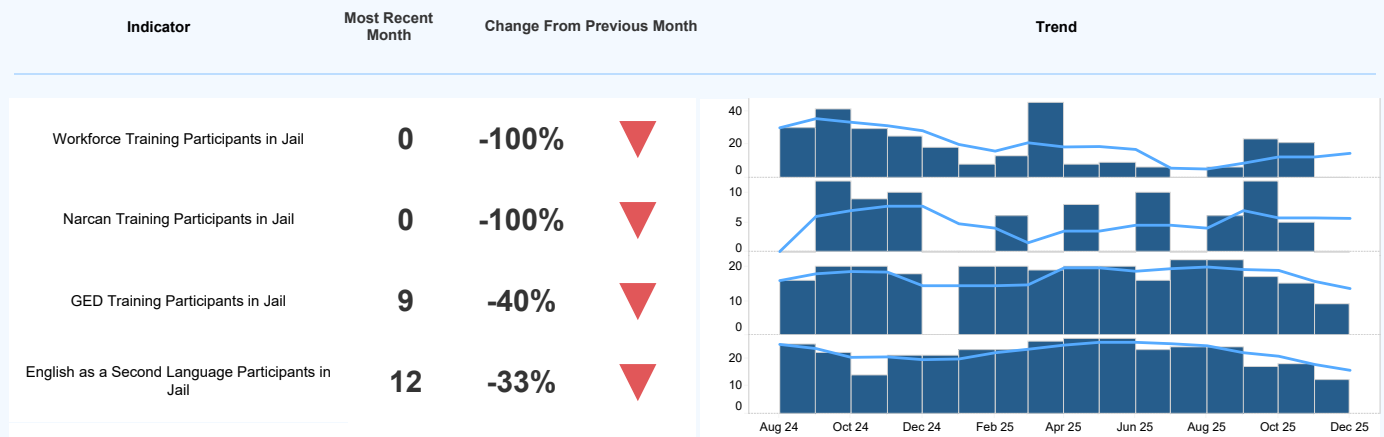
## Recidivism

Goal: Reduce recidivism by providing treatment and programs to offending citizens

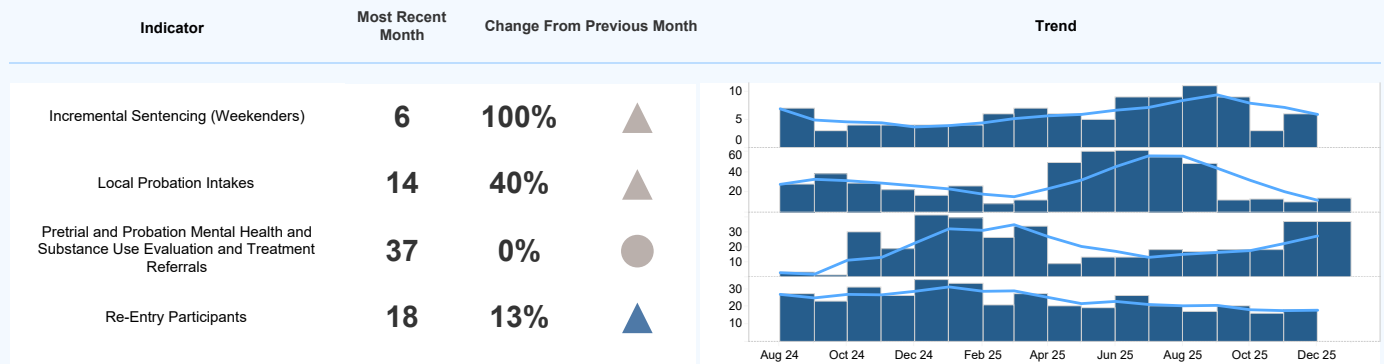
### Situational Awareness



### Prevention

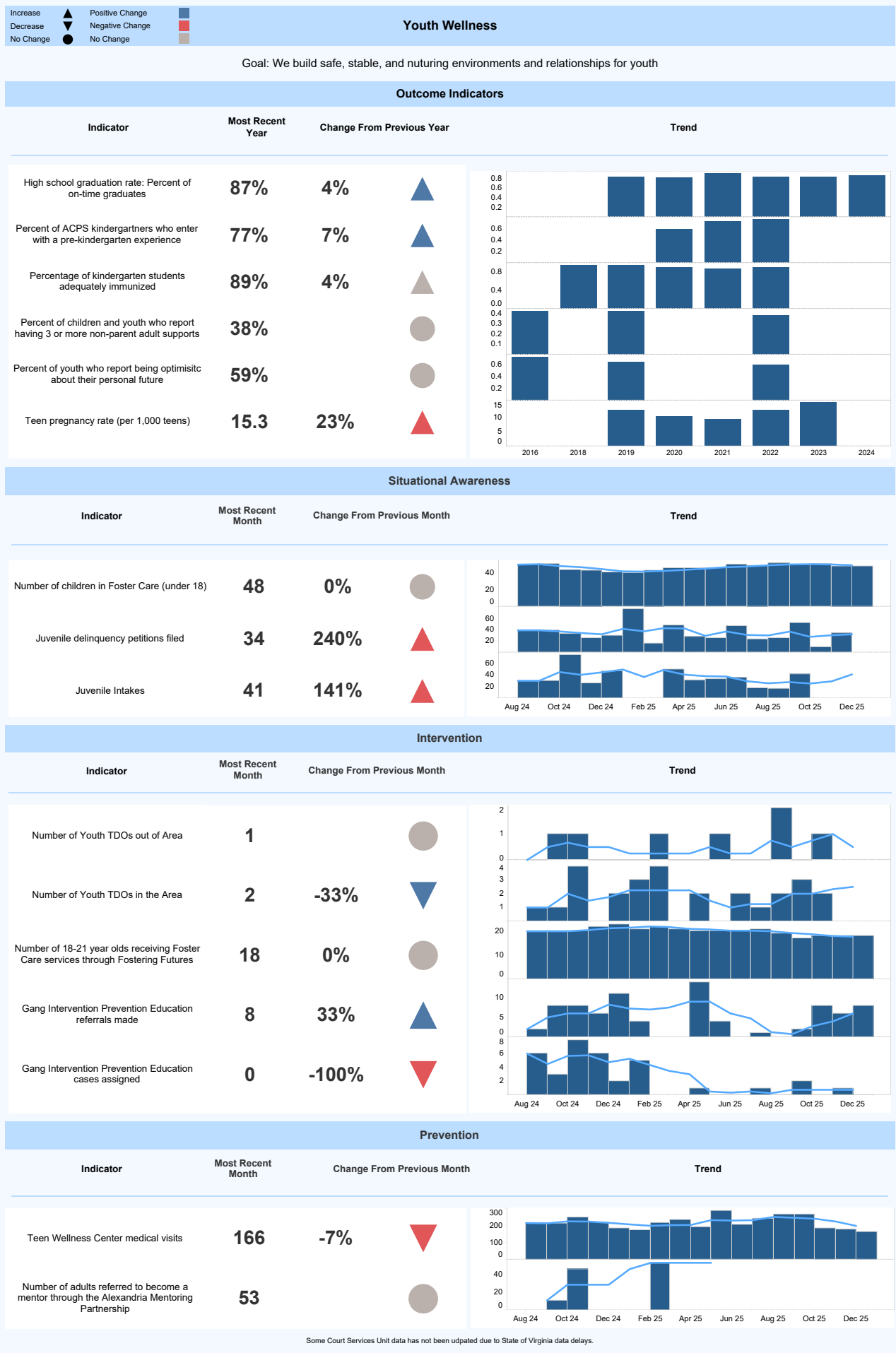


### Intervention



Local pretrial and probation indicators are preliminary as a new data tracking system is developed. Virginia Supreme Court changed the data they report limiting Commonwealth's Attorney's data reporting. Their indicators will be reviewed and updated



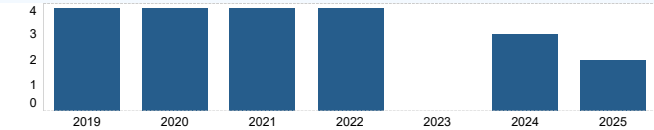


Increase ▲ Positive Change  
Decrease ▼ Negative Change  
No Change ● No Change

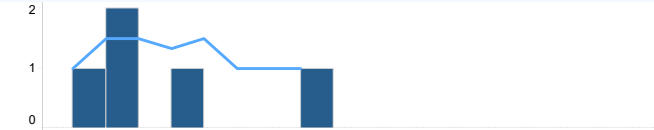
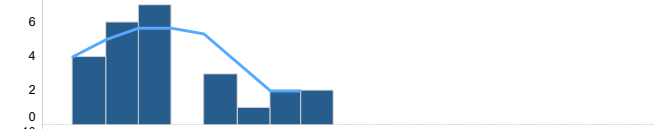
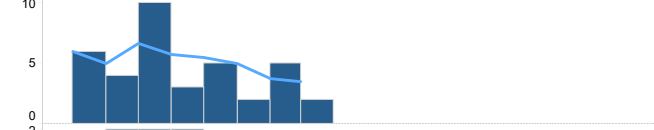
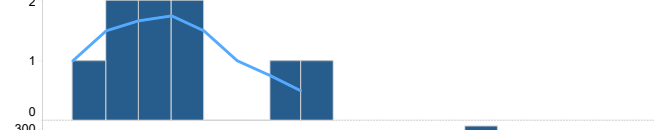
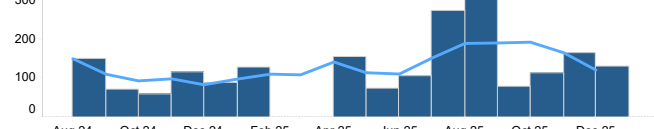
Vision Zero

Goal: Traffic deaths and severe injuries are unacceptable

Outcome Indicators

Indicator	Most Recent Year	Change from Previous Quarter	Trend
Fatal Crashes	2	-33%	

Situational Awareness

Indicator	Most Recent Month	Change From Previous Month	Trend
Fatal Crashes	1		
Crashes with a Major Injury	2	0%	
Crashes Involving Pedestrians	2	-60%	
Crashes Involving Bicyclists	1	0%	
Speeding Citations	130	-21%	
Non-Speeding Traffic Citations	260	-40%	