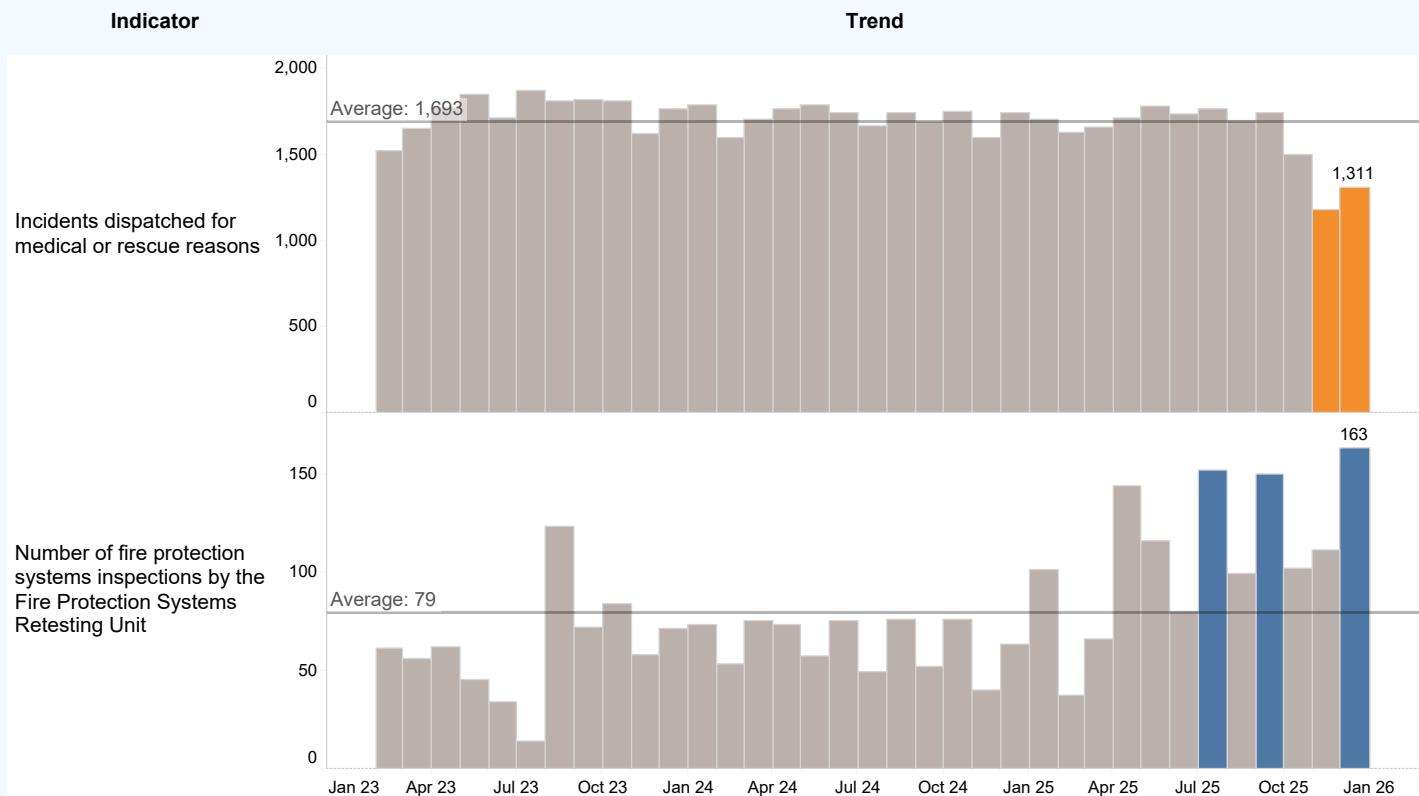


Significant Changes

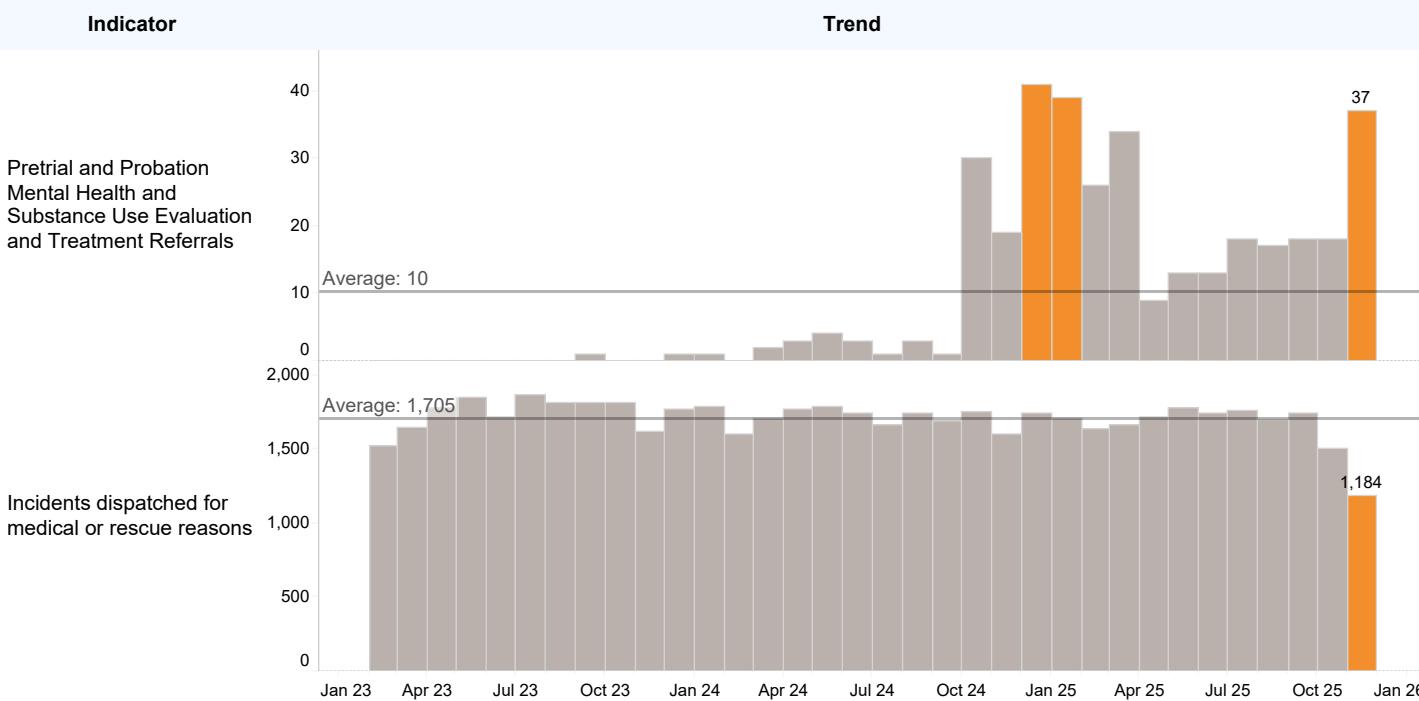
Indicators that were significantly different during the previous months from their average from data available from the past 3 years

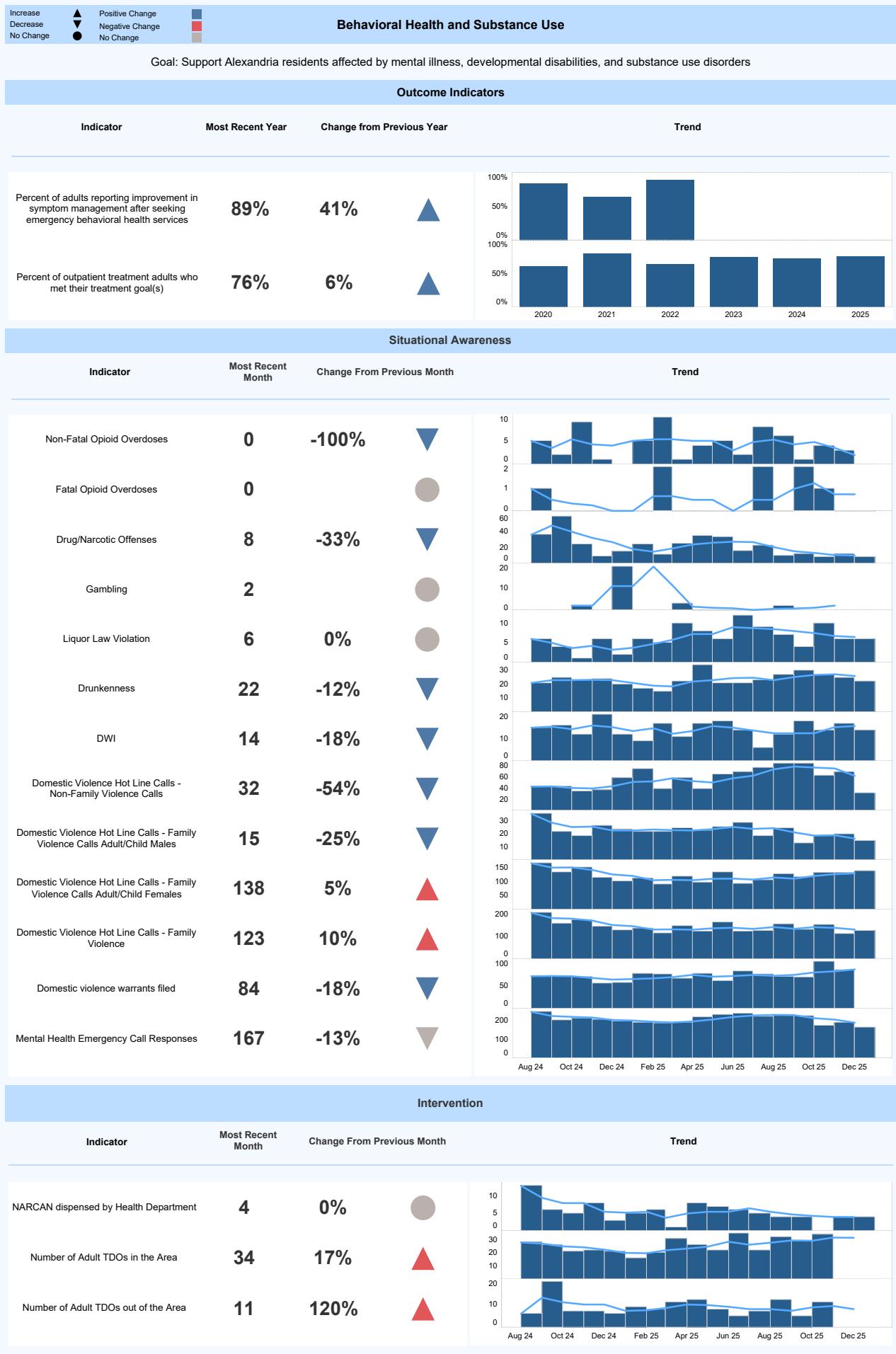
No Significant Change
Significant Change
Significant Negative Change
Significant Positive Change

December 2025



November 2025





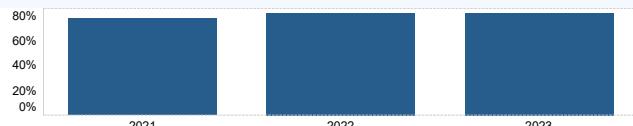
Increase  Positive Change 
 Decrease  Negative Change 
 No Change  No Change 

Healthy & Safe Homes

Goal: Ensure all Alexandrians have healthy and safe, hazard-free housing

Outcome Indicators

Indicator	Most Recent Year	Change From Previous Year	Trend
Percent of renter households with incomes up to \$75,000 who are housing cost burdened	81%	0%	



Situational Awareness

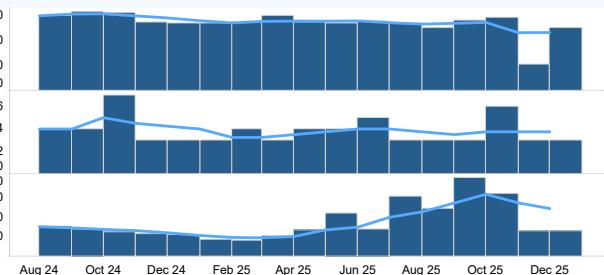
Indicator	Most Recent Month	Change From Previous Month	Trend
Percentage of Code cases responded to within established timelines	94%	-3%	
Number of property maintenance and nuisance code cases initiated	206	10%	
Individuals Experiencing Homelessness for the First Time	53	-15%	

Prevention

Indicator	Most Recent Month	Change From Previous Month	Trend
Number of proactive residential rental inspections performed	100	45%	
Number of proactive inspection activities including surveys, block inspections, notices and customer contact	329	-6%	
Number of fire protection systems inspections by the Fire Protection Systems Retesting Unit	163	47%	
Number of fire code inspections by the Fire Marshal's Office	203	25%	

Intervention

Indicator	Most Recent Month	Change From Previous Month	Trend
Total Entries to Emergency Shelter, Safe Haven, or Transitional Housing	126	138%	
Medically Fragile Homeless with APS Involvement	3	0%	
Number of complaint and nuisance inspection activities conducted, including notices, orders and customer contact	256	-1%	



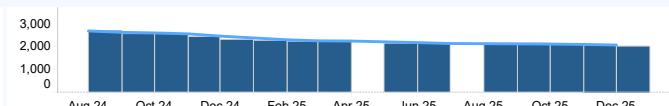
Increase ▲
 Decrease ▼
 No Change ●

Community Health

Goal: Reduce health inequities so all Alexandrians have the opportunity to live their healthiest lives

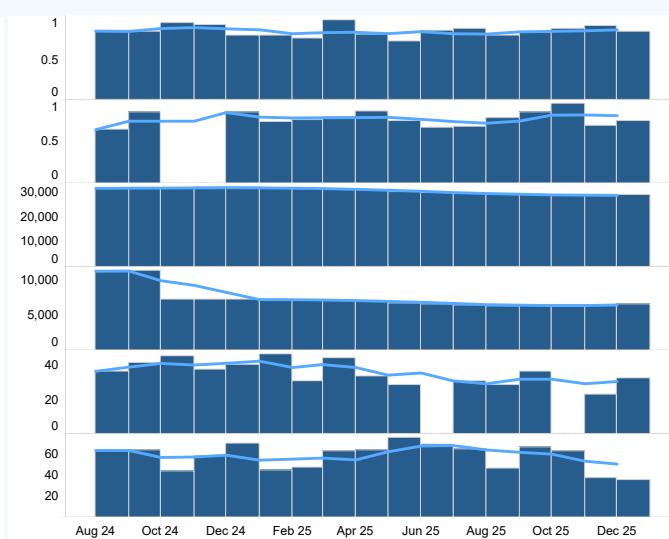
Situational Awareness

Indicator	Most Recent Month	Change From Previous Month	Trend
Total WIC Participants	2,026	-1%	▼



Intervention

Indicator	Most Recent Month	Change From Previous Month	Trend
Percentage of priority food violations corrected onsite	85%	-8%	▼
Percentage of food establishment inspections completed within 15 days of due date	75%	8%	▲
Medicaid Expansion Program Persons Receiving Medical Assistance	29,009	0%	▲
Medicaid Expansion Program Enrollees	6,575	1%	▲
Community Paramedic Contacts	33	43%	▲
Communicable Disease Investigations	36	-5%	▼

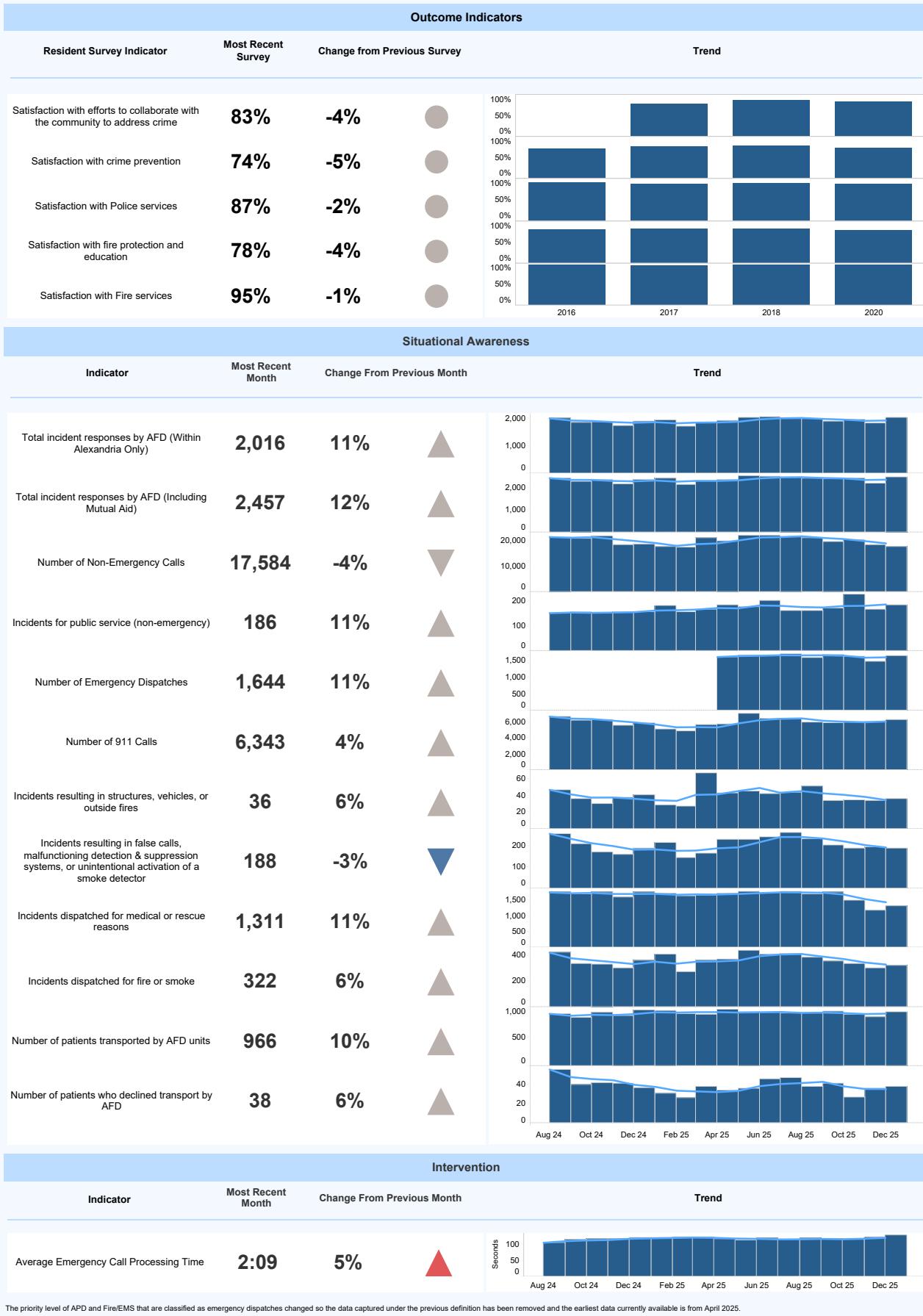


Medicaid Expansion Program Enrollees decreased due to a technical change in reporting and not a significant drop in coverage.

Increase  Positive Change 
Decrease  Negative Change 
No Change 

Public Safety Response

Goal: Protect the lives and property of the residents, businesses, and visitors of Alexandria



The priority level of APD and Fire/EMS that are classified as emergency dispatches changed so the data captured under the previous definition has been removed and the earliest data currently available is from April 2025.



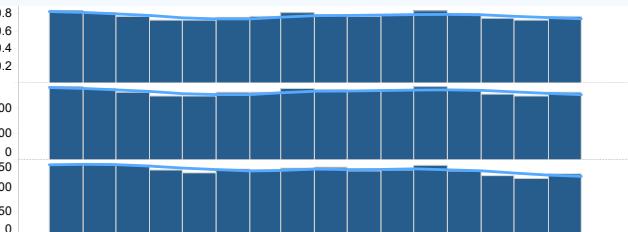
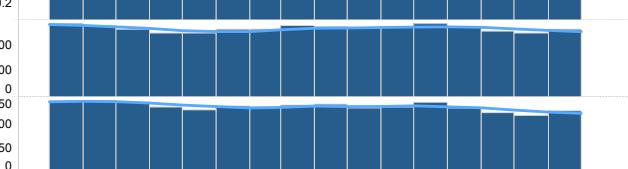
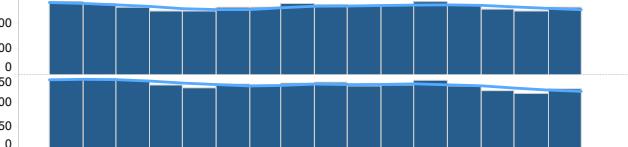
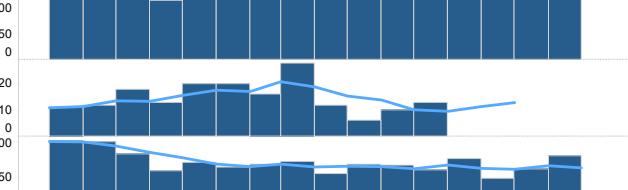
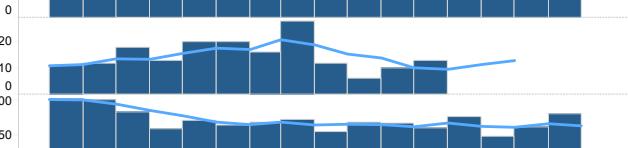
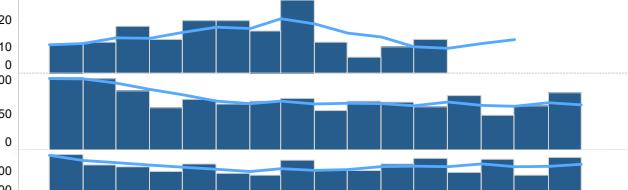
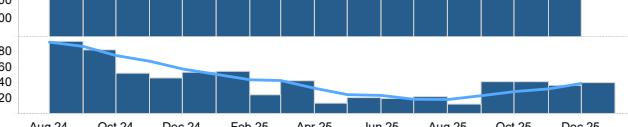


Increase  Positive Change 
Decrease  Negative Change 
No Change  No Change 

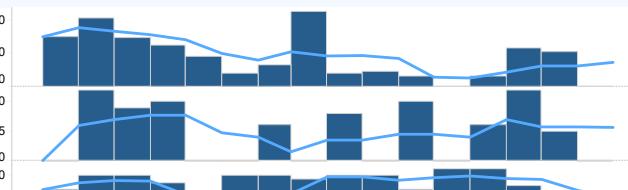
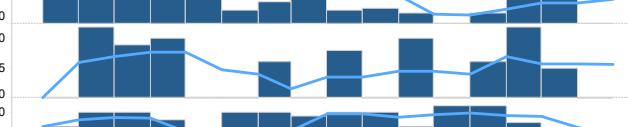
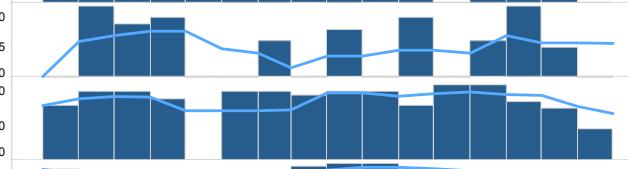
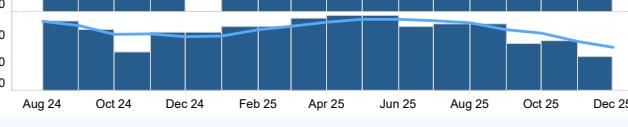
Recidivism

Goal: Reduce recidivism by providing treatment and programs to offending citizens

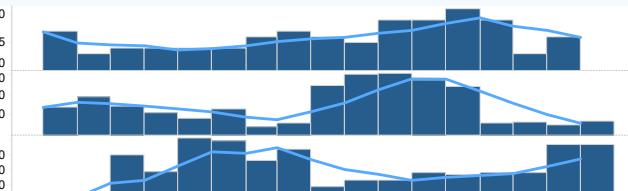
Situational Awareness

Indicator	Most Recent Month	Change From Previous Month	Trend
Jail Population VS Jail Capacity	77%	7% 	
Jail Population - Total	260	6% 	
Jail Population - Local	126	10% 	
Jail Population - Federal	134	3% 	
Grand Jury Indictments	13	30% 	
Felony warrants filed (non-domestic violence)	81	31% 	
Misdemeanor warrants filed (non-domestic violence)	377	33% 	
Local Pretrial Intakes	40	11% 	

Prevention

Indicator	Most Recent Month	Change From Previous Month	Trend
Workforce Training Participants in Jail	0	-100% 	
Narcan Training Participants in Jail	0	-100% 	
GED Training Participants in Jail	9	-40% 	
English as a Second Language Participants in Jail	12	-33% 	

Intervention

Indicator	Most Recent Month	Change From Previous Month	Trend
Incremental Sentencing (Weekenders)	6	100% 	
Local Probation Intakes	14	40% 	
Pretrial and Probation Mental Health and Substance Use Evaluation and Treatment Referrals	37	0% 	
Re-Entry Participants	18	13% 	

Local pretrial and probation indicators are preliminary as a new data tracking system is developed. Virginia Supreme Court changed the data they report limiting Commonwealth's Attorney's data reporting. Their indicators will be reviewed and updated.

Increase Positive Change No Change

Decrease Negative Change No Change

Youth Wellness

Goal: We build safe, stable, and nurturing environments and relationships for youth

Outcome Indicators

Indicator	Most Recent Year	Change From Previous Year	Trend
High school graduation rate: Percent of on-time graduates	87%	4%	
Percent of ACPS kindergartners who enter with a pre-kindergarten experience	77%	7%	
Percentage of kindergarten students adequately immunized	89%	4%	
Percent of children and youth who report having 3 or more non-parent adult supports	38%		
Percent of youth who report being optimistic about their personal future	59%		
Teen pregnancy rate (per 1,000 teens)	15.3	23%	

Situational Awareness

Indicator	Most Recent Month	Change From Previous Month	Trend
Number of children in Foster Care (under 18)	48	0%	
Juvenile delinquency petitions filed	34	240%	
Juvenile Intakes	41	141%	

Intervention

Indicator	Most Recent Month	Change From Previous Month	Trend
Number of Youth TDOs out of Area	1		
Number of Youth TDOs in the Area	2	-33%	
Number of 18-21 year olds receiving Foster Care services through Fostering Futures	18	0%	
Gang Intervention Prevention Education referrals made	8	33%	
Gang Intervention Prevention Education cases assigned	0	-100%	

Prevention

Indicator	Most Recent Month	Change From Previous Month	Trend
Teen Wellness Center medical visits	166	-7%	
Number of adults referred to become a mentor through the Alexandria Mentoring Partnership	53		

Some Court Services Unit data has not been updated due to State of Virginia data delays.

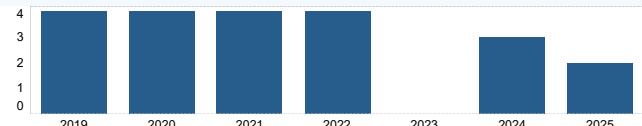
Increase ▲
 Decrease ▼
 No Change ●

Vision Zero

Goal: Traffic deaths and severe injuries are unacceptable

Outcome Indicators

Indicator	Most Recent Year	Change from Previous Quarter	Trend
Fatal Crashes	2	-33%	▼



Situational Awareness

Indicator	Most Recent Month	Change From Previous Month	Trend
Fatal Crashes	1		●
Crashes with a Major Injury	2	0%	●
Crashes Involving Pedestrians	2	-60%	▼
Crashes Involving Bicyclists	1	0%	●
Speeding Citations	130	-21%	▼
Non-Speeding Traffic Citations	260	-40%	▼

