



AGENDA

City Council Retreat

Saturday, November 1, 2025
9:00 A.M. – 12:15 P.M.
Del Pepper Community Center
4850 Mark Center Dr
Alexandria, VA 22311

The Alexandria City Council Annual Retreat for 2025 is being held at Del Pepper Community Center and electronically. Members of City Council and staff are participating either in-person or from remote locations through a video conference call on Zoom. The meeting can be accessed by the public either in-person or via Zoom by the following link:

Webinar ID: 957 8662 6070

Passcode: 805714

Dial-In Number: 301.715.8592

Registration: https://zoom.us/webinar/register/WN_6pZWSy6BQj6ahG9T9srJcg

If you use the Zoom webinar application, please be sure you have updated the application to the latest version for best results. If you are unable to access Zoom, please use the Dial-In number to access the meeting.

PLEASE LOG-IN EARLY IF POSSIBLE

Links:

Meeting Agenda and Live Webcast

The meeting will be webcast live and video and audio recordings will be available a few days after the meeting.

Zoom Registration Form

If you wish to use Zoom to watch the meeting or to address Council, you must register first.

Individuals requiring translation services should contact the City Clerk and Clerk of Council at gloria.sitton@alexandriava.gov or at 703.746.4550. We request that you provide 48-hour notice so that proper arrangements may be made. Please specify the language for translation when you make the request.

9:00AM – 9:10AM

Welcome and Introductions

Alyia Gaskins | Mayor

9:10AM – 9:20AM

Opening Remarks

James F. Parajon | City Manager

9:20AM – 10:20AM

Budget Planning

Revenue Forecast | Laura Gates, Finance

Expenditure Overview | Morgan Routt, OMB

Capital Improvement Program (CIP) Funding | Arthur Wicks, OMB

10:20AM – 11:20AM

ACPS Operating Budget

Dr. Melanie Kay-Wyatt | Superintendent of Schools

Dominic Turner | Chief Financial Officer

Dr. Michelle Rief | School Board Chair

11:20AM – 11:50AM

Budget and Fiscal Affairs Advisory Committee (BFAAC)

John Ruthinoski | Chair

11:50AM – 12:10PM

Budget Process & Budget Guidance Resolutions

Amanda Hamm | OMB

12:10PM – 12:15PM

Wrap-up/Adjourn