

# Long Range Planning

October 27, 2025

Joint City Council-School Board  
Subcommittee Meeting



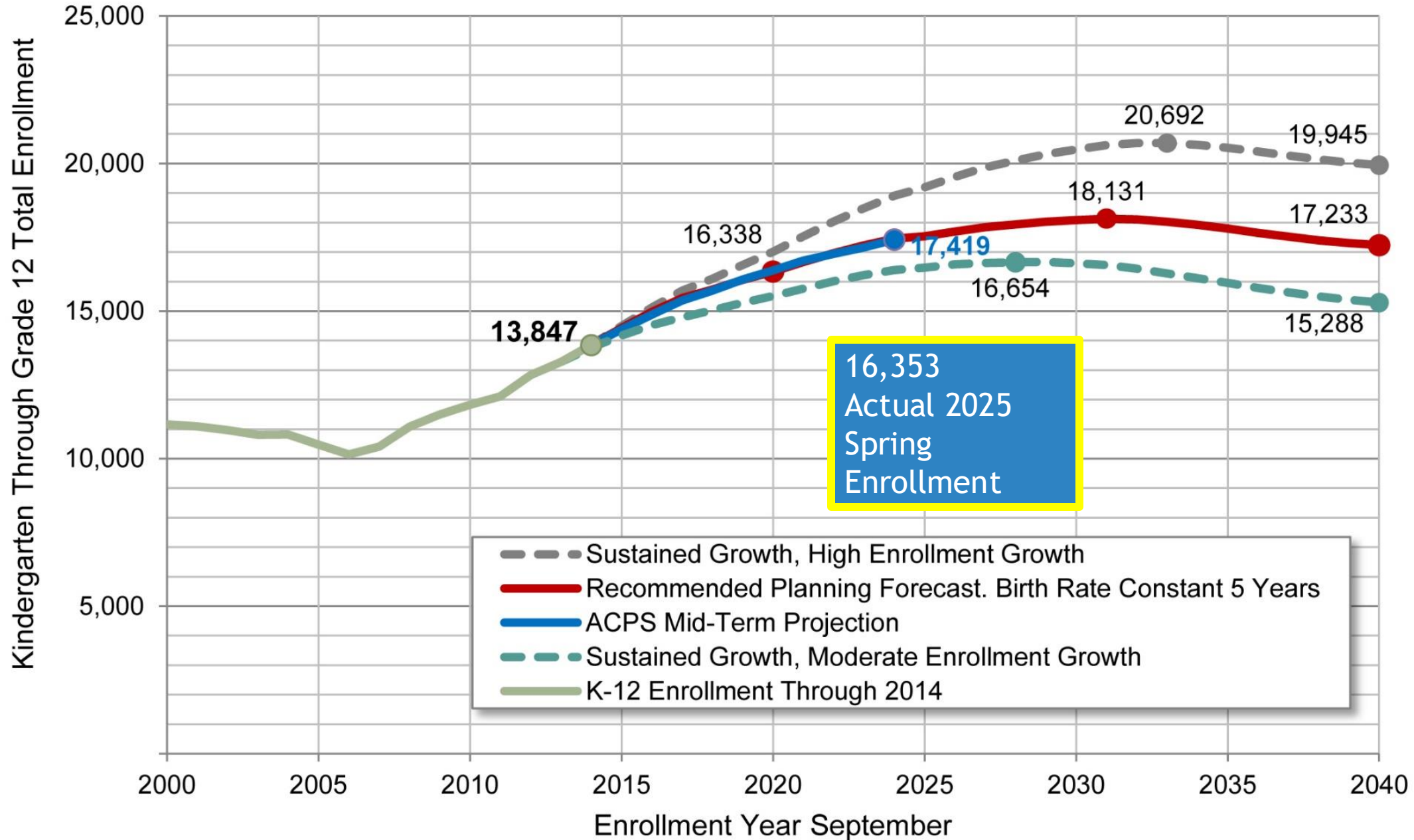
Alexandria City Public Schools



# Agenda

- ▶ Long Range Educational Facilities Plan Update
  - ▶ Scope of Work Considerations
- ▶ Next Steps
- ▶ Discussion

## Long-Term Enrollment Forecast and Alternate Scenarios



# Data Updates and Key Policy Decisions

**Update the LREFP with the following data to confirm future capacity needs, options, and prioritization:**

- Historic enrollment projections and capacity utilization rates
- Facility Condition Assessments
- Findings of the Joint Facilities Master Planning work
- Findings of ACPS studies (K-8, Redistricting)
- Small area plan sites in capacity planning
- Analysis of school sites vs VDOE guidelines to confirm utilization window and what is possible for ACPS/City of Alexandria
- Updated Educational Adequacy analysis

# Data Updates and Key Policy Decisions

- Further define and develop urban school model for updated educational specifications
- Incorporate the RPCA facility models
- Integrate JFMP site/need alignment matrix
- How will changes to the Educational Specification inform the CIP?
  - Incorporate green building policy into cost considerations

# What's Next?

- Continue internal development of Draft SOW
  - Tentative: January JCCSB Subcommittee meeting
- Procurement of external consultant
  - Tentative: January-March 2026
- Establish technical advisory work group