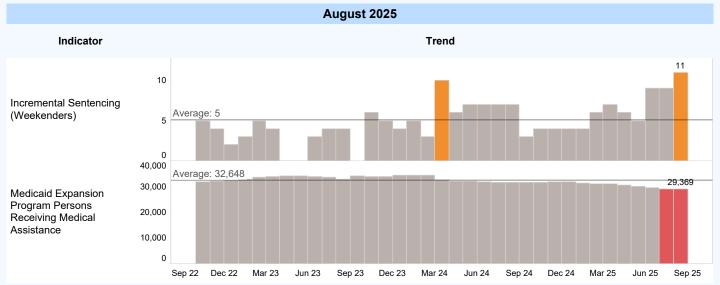
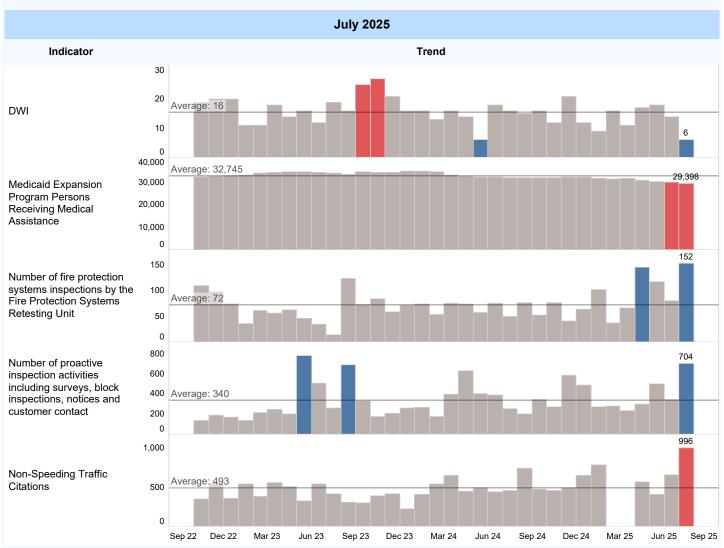
Significant Changes

Indicators that were significantly different during the previous months from their average No Significant Change from data available from the past 3 years

Significant Negative Change
 Significant Positive Change
 No Significant Change





Behavioral Health and Substance Use

Goal: Support Alexandria residents affected by mental illness, developmental disabilities, and substance use disorders

Indicator Most Recent Year Change from Previous Year Trend Percent of adults reporting improvement in symptom management after seeking emergency behavioral health services 89% 41% Percent of outpatient treatment adults who met their treatment goal(s) 75% 17% Outcome Indicators Trend

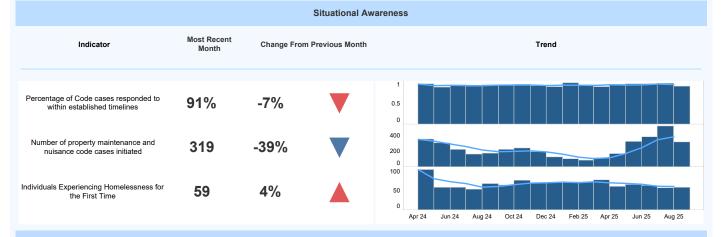
Percent of outpatient treatment adults who met their treatment goal(s)	75%	17%		50% 0% 2020 2021 2022 2023						
Situational Awareness										
Indicator	Most Recent Month	Change From Previo	ous Month	Trend						
Non-Fatal Opioid Overdoses	3	-25%	V	10 5						
Fatal Opioid Overdoses	0			1 0						
Drug/Narcotic Offenses	10	-55%	V	40 20						
Gambling	2			10						
Liquor Law Violation	7	-22%	V	5						
Drunkenness	27	17%		0 40 30 20						
IWD	12	100%		10 20 10						
Domestic Violence Hot Line Calls - Non-Family Violence Calls	85	10%		0 80 60						
Domestic Violence Hot Line Calls - Family Violence Calls Adult/Child Males	25	32%		30						
Domestic Violence Hot Line Calls - Family Violence Calls Adult/Child Females	127	20%		10 0 150						
Domestic Violence Hot Line Calls - Family Violence	152	22%		100 50 0 200 150						
Average APD Hours per Emergency Custody Case	17	-41%	V	100						
Mental Health Emergency Call Responses	231	4%		200 100 0 Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb 25 Apr 25 Jun 25 Aug 25						
			Intervention	tion						

			Interven	tion
Indicator	Most Recent Month	Change From Previous Month		Trend
NARCAN dispensed by Health Department	4	-20%	•	10 5 0
Number of Adult TDOs in the Area	32	45%		30 20 10
Number of Adult TDOs out of the Area	12	71%		20 10 0
				Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb 25 Apr 25 Jun 25 Aug 25

Healthy & Safe Homes

Goal: Ensure all Alexandrians have healthy and safe, hazard-free housing

Outcome Indicators Most Recent Year Indicator Change From Previous Year Trend 80% 60% Percent of renter households with incomes up to \$50,000 who are housing cost burdened 93% 0% 40% 20% 2018 2019 2020 2021



			Prevent	ion
Indicator	Most Recent Month	Change From Previous Month		Trend
Number of proactive residential rental inspections performed	183	9050%		200
Number of proactive inspection activities including surveys, block inspections, notices and customer contact	686	-3%	•	600 400 200 0
Number of fire protection systems inspections by the Fire Protection Systems Retesting Unit	99	-35%	•	150 100 50 0 300
Number of fire code inspections by the Fire Marshal's Office	188	15%		200 100 0 Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb 25 Apr 25 Jun 25 Aug 25

			Interven	uon
Indicator	Most Recent Month	Change From Previous Month		Trend
Total Entries to Emergency Shelter, Safe Haven, or Transitional Housing	125	-7%	V	300 200 100 0
Medically Fragile Homeless with APS Involvement	3	0%		
Number of complaint and nuisance inspection activities conducted, including notices, orders and customer contact	484	-20%		600 400 200 0 Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb 25 Apr 25 Jun 25 Aug 25

Community Health

Goal: Reduce health inequities so all Alexandrians have the opportunity to live their healthiest lives





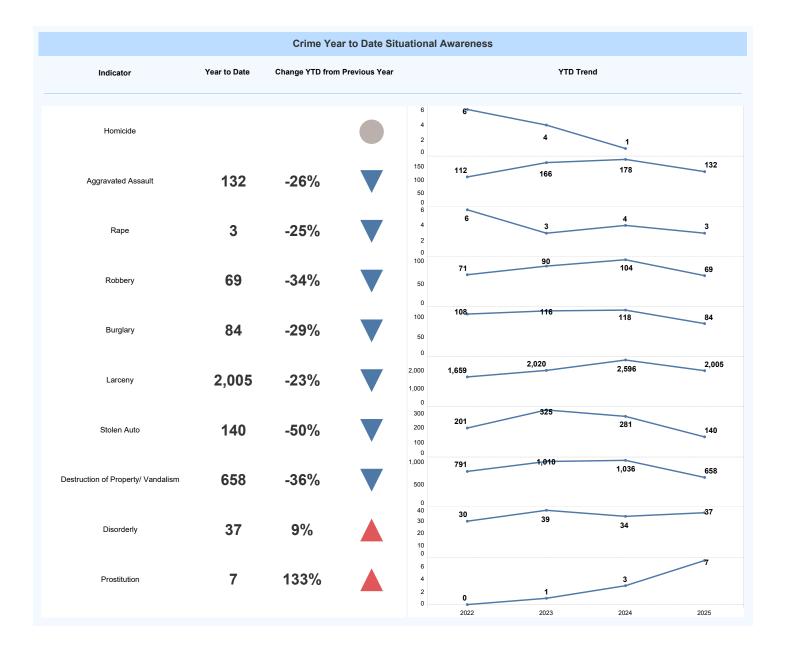
Public Safety Response

Goal: Protect the lives and property of the residents, businesses, and visitors of Alexandria

Outcome Indicators									
Resident Survey Indicator	Most Recent Survey	Change from I	Previous Survey			Trend			
Satisfaction with efforts to collaborate with the community to address crime	83%	-4%		100% 50% 0% 100%					
Satisfaction with crime prevention	74%	-5%		50% 0% 100%					
Satisfaction with Police services	87%	-2%		50% 0% 100%					
Satisfaction with fire protection and education	78%	-4%		50% 0% 100%					
Satisfaction with Fire services	95%	-1%		50% 0%	2016	2017	2018	2020	

			Situational Aw	areness	2017	2010	2020
	Most Recent			areriess			
Indicator	Month	Change From F	Previous Month			Trend	
					_		
Total incident responses by AFD (Within	1,972	-1%		4,000			
Alexandria Only)	1,372	-1 /0		2,000			
Total to distant and a second to AED (to death a				2,000			
Total incident responses by AFD (Including Mutual Aid)	2,404	-2%		1,000			
				20,000			
Number of Non-Emergency Calls	21,093	-2%		10,000			
			¥	0 200			
Incidents for public service (non-emergency)	164	0%		100			
moderne ier pasie corriec (non emergeney)	104	0 70		0			
				1,500 1,000			
Number of Emergency Dispatches	1,601	-7%		500			
				6,000			
Number of 911 Calls	5,972	-7%		4,000 2,000			
			*	0 60			
Incidents resulting in structures, vehicles, or	42	2%		40			
outside fires		_,,		0			
Incidents resulting in false calls, malfunctioning detection & suppression	000	4.50/		200			
systems, or unintentional activation of a smoke detector	220	-15%		100		\square	
				1,500			
Incidents dispatched for medical or rescue reasons	1,702	-4%		1,000 500			
				400			
Incidents dispatched for fire or smoke	384	-7%		200			
		- 70	V	1,000			
Number of actions several day AFR	027	-1%		500			
Number of patients transported by AFD units	937	-170		0			
				60 40			
Number of patients who declined transport by AFD	38	-19%		20			
				0 Apr 24	Jun 24 Aug 24 Oct 24	Dec 24 Feb 25 A	pr 25 Jun 25 Aug 25

			Interven	ition				
Indicator	Most Recent Month	Change From P	Previous Month	Trend				
Average Emergency Call Processing Time	1:59	3%		9 100 0 50 0 Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb 25 Apr 25 Jun 25 Aug 25				



		Crim	e Situationa	Il Awareness
Indicator	Most Recent Month	Change From Pre	vious Month	Trend
Homicide	1	0%		1 0.5 0
Aggravated Assault	16	0%		30 20 10 0
Rape	1	-50%		4 2 0
Robbery	4	-43%		15 10 5 0
Burglary	12	20%		15 10 5 0 400
Larceny	188	-24%		300 200 100 0
Stolen Auto	17	0%		40 20 0
Destruction of Property/ Vandalism	69	-4%		150 100 50 0
Disorderly	1	-86%		5 0 3
Prostitution	3	200%		2 1 0 April 2024 July 2024 October 2024 January 2025 April 2025 July 2025

Recidivism

Goal: Reduce recidivism by providing treatment and programs to offending citizens

Situational Awareness

Indicator	Most Recent Month	Change From P	revious Month	Trend
Jail Population VS Jail Capacity	80%	-4%	V	0.8 0.6 0.4 0.2
Jail Population - Total	273	-4%		300 200 100 0
Jail Population - Local	131	-8%		150 100 50 0
Jail Population - Federal	142	1%		150 100 50 0
Grand Jury Indictments	13	30%		20 10 0
Felony Offenses Filed Against Adults (GDC &JDF courts - traffic cases excluded)	₹ 65	-10%		100 50 0
Misdemeanor Offenses Filed Against Adults (GDC & JDR courts - traffic cases excluded)	274	-8%		300 200 100 0
Local Pretrial Intakes	12	-45%		100 50 0
				Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb 25 Apr 25 Jun 25 Aug 25

Prevention

Indicator	Most Recent Month	Change From	n Previous Month	Trend
				40
Workforce Training Participants in Jail	6			20 0
Narcan Training Participants in Jail	6			20 10 0
GED Training Participants in Jail	22	0%		20 10 0 30
English as a Second Language Participants in Jail	24	0%		20 10 0 Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb 25 Apr 25 Jun 25 Aug 25

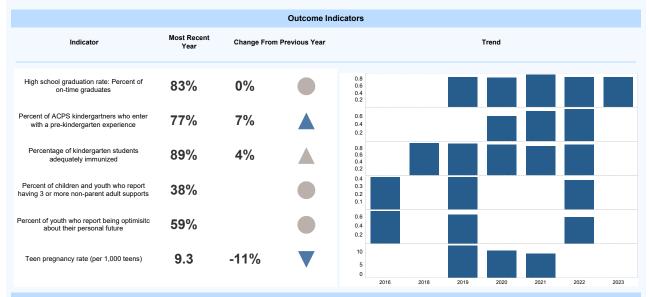
Intervention

Indicator	Most Recent Month	Change From Previous Month		Trend	
Incremental Sentencing (Weekenders)	11	22%		10 5	
Local Probation Intakes	48	-13%		0 60 40	
Pretrial and Probation Mental Health and Substance Use Evaluation and Treatment	17	-6%	_	20 30 20	
Referrals			_	10 30 20	
Re-Entry Participants	17	-15%	•	Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb 25 Apr 25 Jun 25 Aug 25	

Local pretrial and probation indicators are preliminary as a new data tracking system is developed.

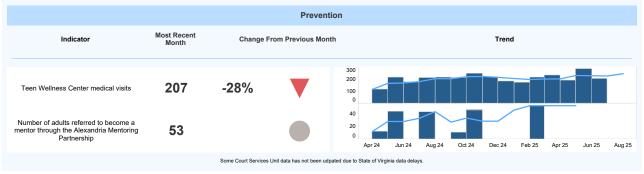
Youth Wellness

Goal: We build safe, stable, and nuturing environments and relationships for youth



Situational Awareness									
Indicator	Most Recent Month	Change From Pro	evious Month	Trend					
Number of children in Foster Care (under 18)	52	6%		80 60 40 20					
Juvenile Intakes	18	-49%		Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb 25 Apr 25 Jun 25 Aug 25					

Intervention				
Indicator	Most Recent Month	Change From Previous Month		Trend
Number of Youth TDOs out of Area	2			1
Number of Youth TDOs in the Area	2	100%		3 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Number of 18-21 year olds receiving Foster Care services through Fostering Futures	19	-10%		10
Gang Intervention Prevention Education referrals made	0	-100%		10 5 0
Gang Intervention Prevention Education cases assigned	0	-100%		Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb 25 Apr 25 Jun 25 Aug 25



Vision Zero Goal: Traffic deaths and severe injuries are unacceptable **Outcome Indicators** Indicator Most Recent Year Change from Previous Quarter Trend 3 Fatal Crashes 2023 Situational Awareness Most Recent Month Change From Previous Month Indicator Trend 150 Traffic Misdemeanor and Felony Offenses Filed Against Adults (excludes infractions) 110 -17% 100 50 Fatal Crashes 1 0% Crashes with a Major Injury 2 Crashes Involving Pedestrians 2 -60% Crashes Involving Bicyclists 1 0% Speeding Citations 154 12% 0 150 100 -33% 671 Non-Speeding Traffic Citations 50 Apr 24 Aug 24 Apr 25