

Fiscal Year 2025 CAPER

PREPARED BY THE CITY OF ALEXANDRIA OFFICE OF HOUSING

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What is the CAPER?



Programs

- ❖ Transitional Assistance Program (CDBG) – assists low-income residents with security deposits and first month's rent
- ❖ Winter Shelter (CDBG) – provides overnight shelter to unhoused people during the winter months
- ❖ Home Rehabilitation Loan Program (CDBG) – assists low-income homeowners with repairs to extend the useful life of their home
- ❖ Rental Property Rehabilitation Program (CDBG) – assists non-profit affordable rental properties with rehabilitation and repairs of common areas and building infrastructure
- ❖ Flexible Homebuyer Assistance Program (HOME) – provides down-payment and closing cost assistance to income-qualified first-time homebuyer

How much did we spend?

OBJECTIVE	BUDGETED	SPENT
Prevent homelessness	\$70,000	\$56,921
Provide winter shelter	\$20,000	\$20,000
Rehabilitate homes	\$427,688	\$655,836
Rehabilitate rental housing	\$300,000	\$131,025
Assist first-time homebuyers	\$300,000	\$190,200

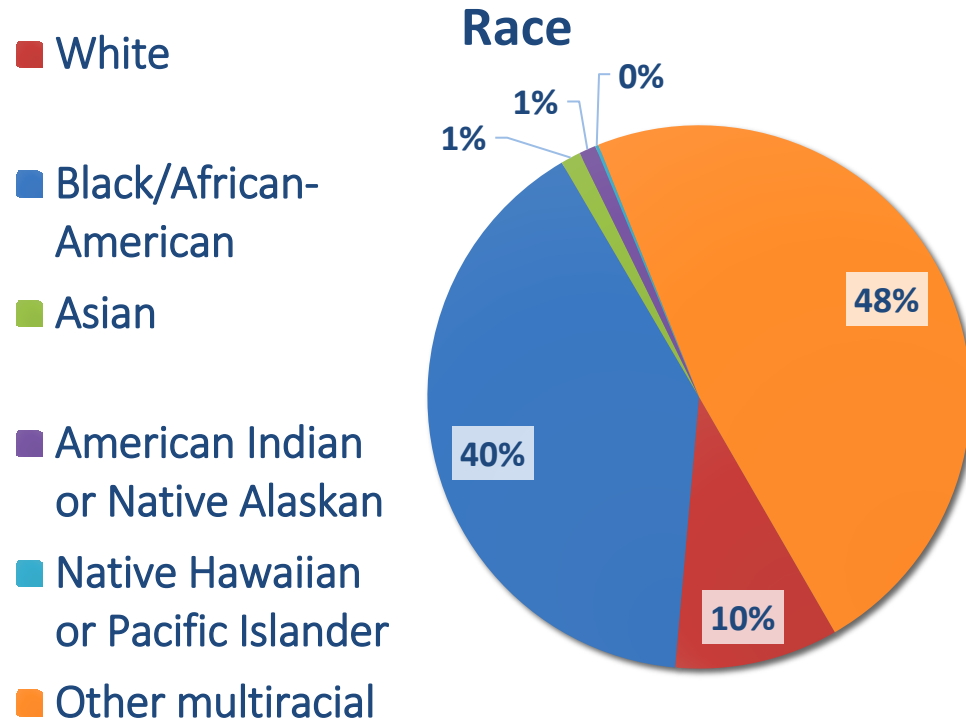
How did we do this year?

OBJECTIVE	GOAL	ACHIEVEMENT	% OF GOAL
Prevent homelessness	50 people	58 people	116%
Provide winter shelter	200 people	442 people	200%
Rehabilitate homes	3 homes	2 homes	67%
Rehabilitate rental housing	11 units	9 units	82%
Assist first-time homebuyers	8 homebuyers	6 homebuyers	75%

How are we doing overall?

OBJECTIVE	GOAL	ACHIEVEMENT	% OF GOAL
Prevent homelessness	750 people	241 people	32.1%
Provide winter shelter	1000 people	1262 people	126.2%
Rehabilitate homes	40 homes	13 homes	32.5%
Make rental housing accessible	12 units	4 units	33.3%
Rehabilitate rental housing	348 units	151 units	43.1%
Assist first-time homebuyers	40 homebuyers	22 homebuyers	55%
Build rental housing	300 units	194 units	64.7%

Who did we serve?



CDBG funded programs

- ❖ 4% of those assisted identified as Hispanic or Latino/a
- ❖ 99% of those assisted were extremely low-income
- ❖ 87.9% of those assisted received overnight shelter

Other Accomplishments

- ❖ Applications opened for Seminary Road Townhouses
- ❖ Good Shepherd Housing received \$195,000 HOME loan
- ❖ Construction began on the Witter Place project



Rendering of the Seminary Road Townhouses

Public Comment

- ❖ Comment Period open until September 22
- ❖ Comments can be submitted by postal mail or email
- ❖ Full version of the CAPER available online, at the Office of Housing, or at City libraries

Contact Information

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