Title III (Except III-E)

	Α	В	С	D	Е	F	G	Н
1	PSA:	8A						
2	1		21641119					
3	Planned Expenditures							
	Funding	-	Adult Day Care	Checking	Chore	Homemaker	Personal Care	Care / Service Coordination Level 2
5	Older An	nericans Act						
6		Title III-B	14,590					
7		Title III-C(1)						
8		Title III-C(2)						
9		Title III-D						
10]	Title VII - Ombudsman						
11		Title VII - Elder Abuse						
12	Other Fu							
13]	Voluntary Contributions						
14]	Other Non-Federal	443,576					
15		Fees	50,000					
	Other Fe							
17]	DMAS - Ombudsman						
18]	Other Local Federal Funding						
19		NSIP						
20	General							
21		OAA General						
22]	Community Based	49,245					
23]	Transportation						
24]	Home Delivered Meals						
24 25 26 27]	Supplemental Nutrition						
26]	CCEVP						
		Ombudsman						
		nated Funds to OAA General*						
29	Undesig	nated Funds to CCEVP*						
	Total Ca		557,411					
	In-Kind A							
32	Service	Data:						
33	Planned	Number of Units	17,000					
34							_	
	Unit Defi		Hours	Contacts	Individual Hours	Individual Hours	Individual Hours	Individual Hours
	Unit Cost		\$32.79					
3/	Planned	Persons Served	24					
38 39								
40	*∆II und	esignated funds budgeted for a	service will he adde	d to the "OAA G	eneral" funding ea	ource. In the even	t that "OAA Gone	ral" is not an avail
41		Joignated Idilas budgeted for a	ooi vide will be adde		onoral fanding st	Jaice. III tile eveli		iai is iiot aii avali
42	05/06/25							
42	05/06/25				Dago 1 of 6			

Title III (Except III-E)

	Α	В	I	J	K	L	М	N	0			
1	PSA:	8A										
2			20643519 20643516 20643518 21641120									
3	Planne	d Expenditures	Access Services									
4	Funding	Source	Service Coordination Level 1	Care Transitions	S.O.S.	Communication Referral & I&A	Options Counseling	Transportation	Assisted Transportation			
5	Older An	nericans Act										
6		Title III-B				88,508		43,647				
7		Title III-C(1)										
8		Title III-C(2)										
9		Title III-D										
10		Title VII - Ombudsman										
11		Title VII - Elder Abuse										
12	Other Fu											
13	_	Voluntary Contributions										
14	_	Other Non-Federal				71,864	16,737	449,339				
15		Fees										
16	Other Fe											
17		DMAS - Ombudsman										
18	_	Other Local Federal Funding										
19		NSIP										
20	General	-										
21 22	_	OAA General						78,484				
22		Community Based						.=				
23		Transportation						17,840				
24		Home Delivered Meals										
25		Supplemental Nutrition	70.044									
23 24 25 26 27		CCEVP	52,041				5,782					
		Ombudsman										
		nated Funds to OAA General*										
29	Undesig	nated Funds to CCEVP*										
30	Total Ca	sh	52,041			160,372	22,519	589,310				
	In-Kind A											
	Service I											
	<u></u>	Number of Units	180			750	75	17,330				
34												
35	Unit Defi	ned as:	Individual Hours	Contacts	Referrals	Contacts	Hours	1-Way Trips	1-Way Trips			
	Unit Cost		\$289.12			\$213.83	\$300.25					
		Persons Served	23			623	25	303				
00												
38 39												
		esignated funds budgeted for a	sable funding sour	rea for that convice	then the funds	will be added to "CC	FVD"					
41	- All ullue	saignateu iunua buugeteu ioi a	Sabie iuilulliy 50ul	ce ioi tiiat seivice,	then the fullus	will be added to CC	LVF.					

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05/06/25

Title III (Except III-E)

	Α	В	Р	Q	R	S	Т	U	V	W
1		8A	· · · · · · · · · · · · · · · · · · ·							1
2			20643512	20643513		20643507				
3	Planned	d Expenditures			Nutrition		Disease	Prevention		
4	Funding	Source	Congregate Meals	Home Delivered Meals	State Funded Home Delivered Meals	Nutrition Counseling	Nutrition Education	Other "EB" Disease Prevention	CDSME	Falls Prevention
5	Older Am	nericans Act								
6		Title III-B								
7		Title III-C(1)	83,394			2,000	1,000			
8		Title III-C(2)		141,749		1,500	1,500			
9		Title III-D						13,009		
10		Title VII - Ombudsman								
11		Title VII - Elder Abuse								
	Other Fu									
13		Voluntary Contributions	1,250							
14		Other Non-Federal	153,050	76,875						
15		Fees								
16	Other Fe	deral								
17		DMAS - Ombudsman								
18		Other Local Federal Funding								
19		NSIP		20,130						
20	General I	Funds								
21		OAA General								
22		Community Based								
23		Transportation								
24		Home Delivered Meals		62,910						
22 23 24 25 26 27		Supplemental Nutrition	15,366	,						
26		CCEVP	,							
27		Ombudsman								
	Undesign	nated Funds to OAA General*								
		nated Funds to CCEVP*								
	Total Cas		253,060	301,664		3,500	2,500	13,009		
	In-Kind A									
	Service D									
	Planned N	Number of Units	16,200	32,400		150	12	100		
34										
35	Unit Defin	ned as:	Eligible Meals	Meals	Non NSIP Meals	Hours	Sessions	Sessions	Sessions	Sessions
	Unit Cost		\$15.62		. 1011 11011 WICCIS	\$23.33		\$130.09	2000010	200010110
		Persons Served	212			50		75		
0.0										
38										
39			-							
	*All unde	signated funds budgeted for a s	5							
41	05/00/0-								ArecDlo	nBudgetFY26 DRAFT Title III
42	2 05/06/25 AreaPlanBudgetFY26 DRAFT Title III Printed 7/0/2025									

Title III (Except III-E)

	АВ	Х	Υ	Z	AA	AB			
1	PSA: 8A		·						
2									
	Planned Expenditures								
ب	Trainica Experiantares		Assistive	Assistive					
		Health	Technology/	Technology/					
		Education	DME / PERS -	DME / PERS -	Consumable				
1,	Funding Source	Screening	Devices	Payments	Supplies	Emergency			
4		Screening	Devices	rayillellis	Supplies	Linergency			
5	Older Americans Act								
6	Title III-B								
7	Title III-C(1)								
8	Title III-C(2)								
9	Title III-D								
10	Title VII - Ombudsman								
11	Title VII - Elder Abuse								
12	Other Funds								
13	Voluntary Contributions								
14	Other Non-Federal								
15	Fees								
16	Other Federal								
17	DMAS - Ombudsman								
18	Other Local Federal Funding								
19	NSIP								
20	General Funds								
	OAA General								
21 22	Community Based								
23	Transportation								
24	Home Delivered Meals								
23 24 25	Supplemental Nutrition								
26	CCEVP								
26 27	Ombudsman								
	Undesignated Funds to OAA General*								
	Undesignated Funds to CCEVP*								
F									
30	Total Cash								
	In-Kind Amount								
	Service Data:								
	Planned Number of Units								
34	Training Hambor of Office								
۳	1								
35	Unit Defined as:	Individual Hours	Devices	Payments	Payments	Contacts			
	Unit Cost	arviadar riodio	2011000	i ayinonto	i ayinonto	Contacto			
	Planned Persons Served								
 									
38									
39									
40	*All undesignated funds budgeted for a	_							
41	An undesignated fullus budgeted for a	3							
41	05/06/05								
42	2 05/06/25 Page 4 of 6								

Title III (Except III-E)

	АВ	AC	AD	AE	AF	AG	AH			
1	PSA: 8A									
2										
3	Planned Expenditures	Other Services								
					Outreach/ Public	Residential				
			Medication	Money	Information/	Repair &	Socialization &			
4	Funding Source	Employment	Management	Management	Education	Renovation	Recreation			
	Older Americans Act									
6	Title III-B									
7	Title III-C(1)									
8	Title III-C(2)									
9	Title III-D									
10	Title VII - Ombudsman									
11	Title VII - Elder Abuse									
12	Other Funds									
13	Voluntary Contributions									
14	Other Non-Federal									
15	Fees									
16	Other Federal									
17	DMAS - Ombudsman									
18	Other Local Federal Funding									
19	NSIP									
20	General Funds									
21	OAA General									
22	Community Based									
23	Transportation									
24	Home Delivered Meals									
25	Supplemental Nutrition									
24 25 26 27	CCEVP									
27	Ombudsman									
	Undesignated Funds to OAA General*									
	Undesignated Funds to CCEVP*									
	Total Cash									
31	In-Kind Amount									
32	Service Data:									
33	Planned Number of Units									
34										
35	Unit Defined as:	Individual Hours	Individual Hours	Individual Hours	# of Activities	Homes Repaired	Individual Hours			
	Unit Cost									
	Planned Persons Served									
38										
39										
	WALL considerations at a different at the color at a different	•								
40	*All undesignated funds budgeted for a s	i								
42	05/06/25									
<u> </u>	Page 5 of 6									

Title III (Except III-E)

	Α	В	Al	AJ	AK	AL	AM	AN	AO AP		
	PSA:	8A		00040500	00040544	44040475 50040		VICAP : 20643517			
2				20643509		11640475-52612					
3	Planne	d Expenditures		Legal	Elder	Rights	Incentive	Administration	Grand Total		
			Volunteer	Legal	Elder Abuse	Local LTC	Incentive	Preparation &			
4	Funding	Source	Programs	Assistance	Prevention	Ombudsman	Program	Administration	Total		
-	i unung		rrogramo	710010101100	TTOVOILLION	Ombadoman	rrogram	7 tallillioti atloli	Total		
5	Older An	nericans Act									
6		Title III-B		16,000					162,745		
7]	Title III-C(1)							86,394		
8		Title III-C(2)							144,749		
9		Title III-D							13,009		
10	1	Title VII - Ombudsman			4.077				4.0==		
11	041	Title VII - Elder Abuse			1,277				1,277		
	Other Fu				00				4.070		
13 14	-	Voluntary Contributions Other Non-Federal			26	45,000			1,276		
15	-	Fees				45,000			1,256,441 50,000		
	Other Fe								50,000		
17	Other re	DMAS - Ombudsman									
18	1	Other Local Federal Funding									
19		NSIP							20,130		
20	General								=0,100		
21		OAA General							78,484		
22		Community Based							49,245		
22 23 24 25 26 27	1	Transportation							17,840		
24		Home Delivered Meals							62,910		
25		Supplemental Nutrition							15,366		
26		CCEVP							57,823		
		Ombudsman									
		nated Funds to OAA General*									
29	Undesig	nated Funds to CCEVP*									
				40.000	4 000	45.000			0.047.000		
	Total Cas			16,000	1,303	45,000			2,017,689		
	In-Kind A										
	Service I			200	CEE NIVI TOOD						
	Planned	Number of Units		368	SEE NV LTCOP						
34	1										
35	Unit Defir	and as:	Individual Hours	Individual Hours	Contacts		# of Incentives				
	Unit Cost		muividual Hours	\$43.48	#VALUE!		# OF ITICETILIVES				
		Persons Served		φ43.46 66	#VALUL:						
<i>-</i> 1	. idililod			30							
38					#VALUE!						
39			<u> </u>		Enter Persons						
	*All unde	esignated funds budgeted for a s	<u>-</u> S								
41	1	ga.ca .a.iao zaagotoa ioi a c	-								
42	05/06/25								AreaPlanBudgetFY26 D		
	2 05/06/25 AreaPlanBudgetFY26 D R AI Printed Page 6 of 6										