

**Title III
(Except III-E)**

	A	B	C	D	E	F	G	H
1	PSA: 8A							
2	21641119							
3	Planned Expenditures		In-Home Services					
4	Funding Source		Adult Day Care	Checking	Chore	Homemaker	Personal Care	Care / Service Coordination Level 2
5	Older Americans Act							
6		Title III-B	14,590					
7		Title III-C(1)						
8		Title III-C(2)						
9		Title III-D						
10		Title VII - Ombudsman						
11		Title VII - Elder Abuse						
12	Other Funds							
13		Voluntary Contributions						
14		Other Non-Federal	443,576					
15		Fees	50,000					
16	Other Federal							
17		DMAS - Ombudsman						
18		Other Local Federal Funding						
19		NSIP						
20	General Funds							
21		OAA General						
22		Community Based	49,245					
23		Transportation						
24		Home Delivered Meals						
25		Supplemental Nutrition						
26		CCEVP						
27		Ombudsman						
28	Undesignated Funds to OAA General*							
29	Undesignated Funds to CCEVP*							
30	Total Cash		557,411					
31	In-Kind Amount							
32	Service Data:							
33	Planned Number of Units		17,000					
34								
35	Unit Defined as:		Hours	Contacts	Individual Hours	Individual Hours	Individual Hours	Individual Hours
36	Unit Cost		\$32.79					
37	Planned Persons Served		24					
38								
39								
40	*All undesignated funds budgeted for a service will be added to the "OAA General" funding source. In the event that "OAA General" is not an avail							
41								
42	05/06/25							

**Title III
(Except III-E)**

	A	B	I	J	K	L	M	N	O
1	PSA: 8A								
2			20643519			20643516	20643518	21641120	
3	Planned Expenditures		Access Services						
4	Funding Source		Service Coordination Level 1	Care Transitions	S.O.S.	Communication Referral & I&A	Options Counseling	Transportation	Assisted Transportation
5	Older Americans Act								
6		Title III-B				88,508		43,647	
7		Title III-C(1)							
8		Title III-C(2)							
9		Title III-D							
10		Title VII - Ombudsman							
11		Title VII - Elder Abuse							
12	Other Funds								
13		Voluntary Contributions							
14		Other Non-Federal				71,864	16,737	449,339	
15		Fees							
16	Other Federal								
17		DMAS - Ombudsman							
18		Other Local Federal Funding							
19		NSIP							
20	General Funds								
21		OAA General						78,484	
22		Community Based							
23		Transportation						17,840	
24		Home Delivered Meals							
25		Supplemental Nutrition							
26		CCEVP	52,041				5,782		
27		Ombudsman							
28	Undesignated Funds to OAA General*								
29	Undesignated Funds to CCEVP*								
30	Total Cash		52,041			160,372	22,519	589,310	
31	In-Kind Amount								
32	Service Data:								
33	Planned Number of Units		180			750	75	17,330	
34									
35	Unit Defined as:		Individual Hours	Contacts	Referrals	Contacts	Hours	1-Way Trips	1-Way Trips
36	Unit Cost		\$289.12			\$213.83	\$300.25	\$34.01	
37	Planned Persons Served		23			623	25	303	
38									
39									
40	*All undesignated funds budgeted for a sable funding source for that service, then the funds will be added to "CCEVP".								
41									
42	05/06/25								

**Title III
(Except III-E)**

	A	B	P	Q	R	S	T	U	V	W
1	PSA: 8A									
2			20643512	20643513				20643507		
3	Planned Expenditures		Nutrition					Disease Prevention		
4	Funding Source		Congregate Meals	Home Delivered Meals	State Funded Home Delivered Meals	Nutrition Counseling	Nutrition Education	Other "EB" Disease Prevention	CDSME	Falls Prevention
5	Older Americans Act									
6		Title III-B								
7		Title III-C(1)	83,394			2,000	1,000			
8		Title III-C(2)		141,749		1,500	1,500			
9		Title III-D						13,009		
10		Title VII - Ombudsman								
11		Title VII - Elder Abuse								
12	Other Funds									
13		Voluntary Contributions	1,250							
14		Other Non-Federal	153,050	76,875						
15		Fees								
16	Other Federal									
17		DMAS - Ombudsman								
18		Other Local Federal Funding								
19		NSIP		20,130						
20	General Funds									
21		OAA General								
22		Community Based								
23		Transportation								
24		Home Delivered Meals		62,910						
25		Supplemental Nutrition	15,366							
26		CCEVP								
27		Ombudsman								
28	Undesignated Funds to OAA General*									
29	Undesignated Funds to CCEVP*									
30	Total Cash		253,060	301,664		3,500	2,500	13,009		
31	In-Kind Amount									
32	Service Data:									
33	Planned Number of Units		16,200	32,400		150	12	100		
34										
35	Unit Defined as:		Eligible Meals	Meals	Non NSIP Meals	Hours	Sessions	Sessions	Sessions	Sessions
36	Unit Cost		\$15.62	\$9.31		\$23.33	\$208.33	\$130.09		
37	Planned Persons Served		212	90		50	35	75		
38										
39										
40	*All undesignated funds budgeted for a s									
41										
42	05/06/25									

**Title III
(Except III-E)**

	A	B	X	Y	Z	AA	AB
1	PSA: 8A						
2							
3	Planned Expenditures						
4	Funding Source		Health Education Screening	Assistive Technology/ DME / PERS - Devices	Assistive Technology/ DME / PERS - Payments	Consumable Supplies	Emergency
5	Older Americans Act						
6		Title III-B					
7		Title III-C(1)					
8		Title III-C(2)					
9		Title III-D					
10		Title VII - Ombudsman					
11		Title VII - Elder Abuse					
12	Other Funds						
13		Voluntary Contributions					
14		Other Non-Federal					
15		Fees					
16	Other Federal						
17		DMAS - Ombudsman					
18		Other Local Federal Funding					
19		NSIP					
20	General Funds						
21		OAA General					
22		Community Based					
23		Transportation					
24		Home Delivered Meals					
25		Supplemental Nutrition					
26		CCEVP					
27		Ombudsman					
28	Undesignated Funds to OAA General*						
29	Undesignated Funds to CCEVP*						
30	Total Cash						
31	In-Kind Amount						
32	Service Data:						
33	Planned Number of Units						
34							
35	Unit Defined as:		Individual Hours	Devices	Payments	Payments	Contacts
36	Unit Cost						
37	Planned Persons Served						
38							
39							
40	*All undesignated funds budgeted for a s						
41							
42	05/06/25						

**Title III
(Except III-E)**

	A	B	AC	AD	AE	AF	AG	AH
1	PSA: 8A							
2								
3	Planned Expenditures		Other Services					
4	Funding Source		Employment	Medication Management	Money Management	Outreach/ Public Information/ Education	Residential Repair & Renovation	Socialization & Recreation
5	Older Americans Act							
6		Title III-B						
7		Title III-C(1)						
8		Title III-C(2)						
9		Title III-D						
10		Title VII - Ombudsman						
11		Title VII - Elder Abuse						
12	Other Funds							
13		Voluntary Contributions						
14		Other Non-Federal						
15		Fees						
16	Other Federal							
17		DMAS - Ombudsman						
18		Other Local Federal Funding						
19		NSIP						
20	General Funds							
21		OAA General						
22		Community Based						
23		Transportation						
24		Home Delivered Meals						
25		Supplemental Nutrition						
26		CCEVP						
27		Ombudsman						
28	Undesignated Funds to OAA General*							
29	Undesignated Funds to CCEVP*							
30	Total Cash							
31	In-Kind Amount							
32	Service Data:							
33	Planned Number of Units							
34								
35	Unit Defined as:		Individual Hours	Individual Hours	Individual Hours	# of Activities	Homes Repaired	Individual Hours
36	Unit Cost							
37	Planned Persons Served							
38								
39								
40	*All undesignated funds budgeted for a s							
41								
42	05/06/25							

**Title III
(Except III-E)**

	A	B	AI	AJ	AK	AL	AM	AN	AO	AP
1	PSA: 8A									
2	20643509 20643511 11640475-52612 VICAP : 20643517									
3	Planned Expenditures			Legal	Elder Rights		Incentive	Administration	Grand Total	
4	Funding Source		Volunteer Programs	Legal Assistance	Elder Abuse Prevention	Local LTC Ombudsman	Incentive Program	Preparation & Administration	Total	
5	Older Americans Act									
6		Title III-B		16,000					162,745	
7		Title III-C(1)							86,394	
8		Title III-C(2)							144,749	
9		Title III-D							13,009	
10		Title VII - Ombudsman								
11		Title VII - Elder Abuse			1,277				1,277	
12	Other Funds									
13		Voluntary Contributions			26				1,276	
14		Other Non-Federal				45,000			1,256,441	
15		Fees							50,000	
16	Other Federal									
17		DMAS - Ombudsman								
18		Other Local Federal Funding								
19		NSIP							20,130	
20	General Funds									
21		OAA General							78,484	
22		Community Based							49,245	
23		Transportation							17,840	
24		Home Delivered Meals							62,910	
25		Supplemental Nutrition							15,366	
26		CCEVP							57,823	
27		Ombudsman								
28	Undesignated Funds to OAA General*									
29	Undesignated Funds to CCEVP*									
30	Total Cash			16,000	1,303	45,000			2,017,689	
31	In-Kind Amount									
32	Service Data:									
33	Planned Number of Units			368	SEE NV LTCOP					
34										
35	Unit Defined as:		Individual Hours	Individual Hours	Contacts		# of Incentives			
36	Unit Cost			\$43.48	#VALUE!					
37	Planned Persons Served			66						
38					#VALUE!					
39	Enter Persons									
40	*All undesignated funds budgeted for a s									
41										
42	05/06/25									

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