

Appendix E: Street, Sidewalk and Complete Streets Funding Summary

The table below summarizes the City's capital efforts, for the next three years, related to street paving, sidewalk maintenance and Complete Streets in the FY 2026 – FY 2035 CIP.

Funding Source	FY 2026	FY 2027	FY 2028
Street Reconstruction & Resurfacing of Major Roads			
GO Bonds	4,036,900	3,100,000	3,880,000
TIP	1,423,100	1,000,000	1,000,000
VDOT Primary Extension Routes (SGR)	-	1,500,000	-
VDOT State Revenue Sharing	-	-	1,500,000
Sub-Total	5,460,000	5,600,000	6,380,000
Sidewalk Capital Maintenance			
GO Bonds	700,000	700,000	800,000
Sub-Total	700,000	700,000	800,000
Fixed Transportation Equipment (Signage/Signals/Markings Line Item)			
Cash Capital	716,000	1,000,000	734,000
GO Bonds	84,000	75,000	373,000
Sub-Total	800,000	1,075,000	1,107,000
Total Consolidated Street CIP Funding	6,960,000	7,375,000	8,287,000

Expenditures	FY 2026	FY 2027	FY 2028
Street Resurfacing			
Paving projects	5,310,000	5,500,000	6,230,000
Alley paving	150,000	100,000	150,000
Sub-Total	5,460,000	5,600,000	6,380,000
Signage/Signals/Markings			
Reconstruct Existing Traffic Signals	500,000	900,000	900,000
Install New Traffic Signals	150,000		
Repair equipment knockdowns caused by crashes	70,000	55,000	70,000
Upgrade Signals to meet PROWAG	70,000	70,000	70,000
Repair Vision Zero Devices	10,000	50,000	67,000
Sub-Total	800,000	1,075,000	1,107,000
Sidewalks			
Sidewalk projects	700,000	700,000	800,000
Sub-Total	700,000	700,000	800,000
Total Consolidated Street CIP Expenditures	6,960,000	7,375,000	8,287,000

Program	FY 26 Amount	
	dedicated to repaving	Percent of total funding
Street Resurfacing	5,310,000	76%
Alleys	150,000	2%
Signage/Signals/Markings	800,000	11%
Sidewalks	700,000	10%
Total	6,960,000	100%

Note: The Complete Streets program was removed from this list as it generally does not contribute to street resurfacing. In previous capital plans, Complete Streets included funding for installing sidewalks on streets that were being repaved, but that is no longer the case.