

APPENDICES

Appendix A: Projects Added, Removed, Reinstated, or Retitled in CIP

The composition of projects included in this Capital Improvement Program (CIP) differs from the previously approved CIP. The tables below outlines projects that have been:

- Added this year;
- Removed from the plan; or,
- Retitled to better reflect the project's scope.

Projects Removed:

CIP Section	CIP Subsection	Project	Notes
Community Development	City-Wide Amenities	Office of Historic Alexandria Waterfront Museum Feasibility Study	A more limited scope of this work is now being captured in the OHA Initiatives project page. \$125,000 in prior year funds removed for this project.
Community Development	Public Safety Enhancements	Dry Fire Hydrants	No additional future year funding currently planned for this work.
IT Plan	Network Services	Information Technology Lump Sum Funding	Each year, this project has historically included placeholder dollars for potential future IT innovation needs. Given funding constraints, we are reappropriating these funds to identified projects.
IT Plan	Other System Development Projects	Data Quality and Intelligence Platforms	As an IT service expansion request, this project is being cancelled to fund other critical City capital needs. Funding can be contemplated in future capital budgets.
Recreation & Parks	Parks Maintenance & Improvements	Four Mile Run Park Pedestrian Bridge Replacement	This project has reached substantial completion.
		Windmill Hill Park Improvements	Historical and future funding for this project have been reprioritized. The re-design of Windmill Hill Park and execution can be contemplated in a future CIP.
Recreation & Parks	Recreation Facility Maintenance	Recreation Center Market Response and Program Support	The \$50,000 in prior year funds appropriated to this project are being reprioritized. Given funding constraints, studies for service expansions will not be pursued at this time. This project can be contemplated in a future CIP.
Stormwater Management	Stormwater Management	Braddock and West Flood Management	This project has reached substantial completion.
		Lucky Run Stream Restoration	This project has reached substantial completion.
		Strawberry Run Stream Restoration	This project has reached substantial completion.
Transportation	Streets & Bridges	East Glebe & Route 1	This project has been cancelled. All prior year and planned future year grant funding are being removed from the project.

Projects Retitled:

CIP Section	CIP Subsection	New Project Title	Project Title in the Prior Year CIP	Notes
Public Buildings	General Government Facilities	City Hall, Market Square Plaza, and Garage Renovation	City Hall Renovation and HVAC Replacement	Combined City Hall, Market Square, and garage renovation work into one project and procurement package. Project budget also modified to remove historical City Hall maintenance costs, and only reflect funding for the renovation project underway.
		City Hall, Market Square Plaza, and Garage Renovation	Market Square Plaza and Garage Structural Repairs	

Projects Added:

CIP Section	CIP Subsection	Project
Community Development	Neighborhood Planning	
		Alexandria West Recreation Center
Public Buildings	General Government Facilities	
		Solid Waste CFMP
Public Buildings	Public Safety Enhancements	
		Northern VA Juvenile Detention Center CFMP
		Shelter Care CFMP
Recreation & Parks	Park Maintenance & Improvements	
		Ewald Park Improvements
Transportation	Smart Mobility	
		SMART Roadway Management
Transportation	Streets and Bridges	
		T-Intersections Initiatives