



CITY OF ALEXANDRIA

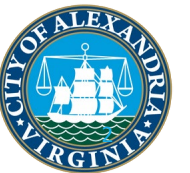
# **FY 2026-2027 Long Range Planning Interdepartmental Work Program**

City Council June 10, 2025



# Agenda

- **Summary**
- **Background**
- **Work Program and Project Highlights**
- **Discussion/City Council Action**



# Summary

## Request:

- ▶ Review the Final Proposed FY 2026-27 Long Range Planning Interdepartmental Work Program

## Council Action:

- ▶ Consideration of Approval

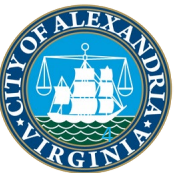
## Key Elements of the Discussion:

- ▶ Consistency of proposed work program with approved budget, CC Priorities, and Strategic Plan



# Background

- ▶ 2-year planning cycle to coordinate interdepartmental long range planning work, staffing, and resources
- ▶ Opportunity for guidance on alignment with Strategic Plan/CC Priorities
- ▶ Draft Work Program was discussed by PC and CC in February 2025



PLANNING		CY 2025		CY 2026		CY 2027			
		FY 2026				FY 2027			
PZ LED		Sum-Fall	Fall-Wint	Wint-Sprin	Spring-Sum	Sum-Fall	Fall-Wint	Wint-Sprin	Spring-Sum
1	CDD Updates for Potomac Yard, Beauregard/AlexWest, Eisenhower West (PZ, TES, Housing, RPCA)								
2	Small Business Zoning Text Amendments (PZ, AEDP)								
3	Lower King/Waterfront Construction Mitigation Planning (PZ, DPI, GS, TES, RPCA, AEDP)								
4	(Tentative) Update to 2018 Joint ACPS-City Long Range Educational Facilities Plan (City Departments, ACPS)								
5	Substandard Lot Regulations Update (PZ, TES)								
6	Subdivision Regulations Update (PZ, TES)								
7	Duke Street Land Use Plan (PZ, TES, Housing, RPCA)								
8	Apiary Regulations Development (PZ, CAO)								
9	Braddock Metro Site Joint Development Study (PZ, TES, Housing, RPCA)								
10	Vision Plan (PZ, TES, Housing, RPCA)								
TES LED									
11	Landmark Mall Redevelopment Transportation Access Initiatives (TES, DPI, P&Z, DASH, CMO)								
12	Curbside Management for Food Trucks (TES, PZ, CAO)								
13	Chesapeake Bay Presevation Act Zoning Ordinance Update (TES, PZ)								
14	Multimodal Transportation Study Guidelines and Standards Update (TES, PZ)								
15	Parking Standards Evaluation and Update (TES, PZ, Housing)								
16	Carshare Policy Update (TES, PZ, APD)								
17	Automated Traffic Enforcement Expansion (TES, APD, ACPS)								
18	SmartScan: Digital Roadway Inventory (TES, ITS, OPA)								
19	Lower King Street Closure (TES, PZ, DPI, RPCA)								
20	Witter to Eisenhower Pedestrian Connections (TES, RPCA, PZ)								
21	Flood Resilience Plan (TES, PZ, DPI, OEM)								
22	Smart Mobility Implementation: Digital City Initiatives (TES, ITS, OPA)								
23	Eisenhower Avenue: Holmes Run Trail to Mill Road (TES, RPCA, PZ)								
RPCA LED									
24	Eisenhower East Park under the Metro Tracks (RPCA, PZ)								
25	Parks and Recreation Master Plan Update (RPCA)								
26	Urban Forestry Master Plan Update (RPCA, PZ, TES)								
27	Citywide Parks Improvement Plan Update (RPCA, PZ, TES)								
28	Cameron Run Regional Park Study (RPCA, TES, PZ)								
29	Dog Park Master Plan Update (RPCA)								
OH LED									
30	City-ARHA Collaboration and Major Projects--Samuel Madden and Ladrey (Housing, PZ, ARHA)								
31	Housing 2040: Housing Master Plan Update (Housing, PZ, DCHS, Health, OCCE, GIS, ARHA, TES,Code, GS, ACPS)								
32	Housing 2040: Phase 1 Implementation and Phase 2 (Housing, PZ, DCHS, Health, OCCE, GIS, ARHA, TES, Code, GS, ACPS)								
OTHER AGENCY/MULTI-DEPARTMENTAL-LED PLANS/PROJECTS									
33	Freedom House Museum Planning (OHA, GS, DPI)								
34	City Real Estate Analysis (CMO, GS, PZ) (new item)								
	Phase 1								
	Phase 2								
35	Old Town North Arts District Evaluation (City Departments) (new item)								

# Highlights - Feedback

- ▶ Added City Real Estate Analysis (#34):
- ▶ Added Old Town North (OTN) Arts District Evaluation (#35):
- ▶ Added Update to 2018 Joint ACPS-City Long Range Educational Facilities Plan (#4)
- ▶ Added Apiary Regulation Development (#8):
- ▶ Added Dog Park Master Plan Update (#29):
- ▶ Deferred Recreation Center Facilities Standards and Landscape Plans and Neighborhood Parks Improvement Plan Update
- ▶ Adjusted Lower King/Waterfront Construction Mitigation Planning (#3)
- ▶ Moved Duke St. Transitway Planning to integrate with Duke St. Land Use Plan
- ▶ Working Draft for an interactive small area plan tool for community use





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# City Council Discussion / Consideration