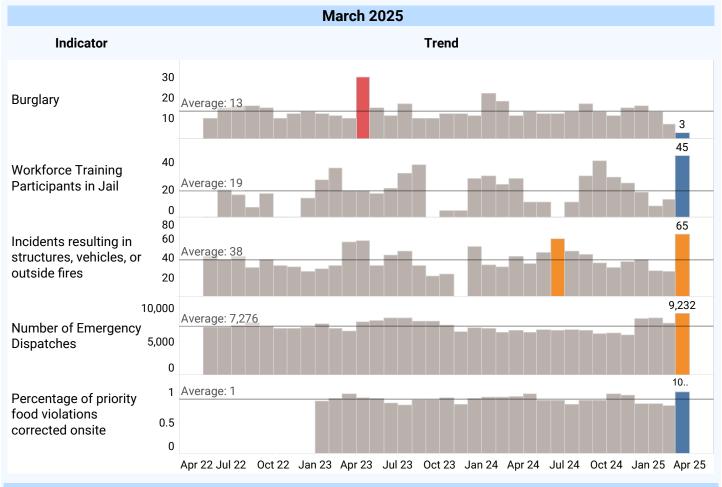
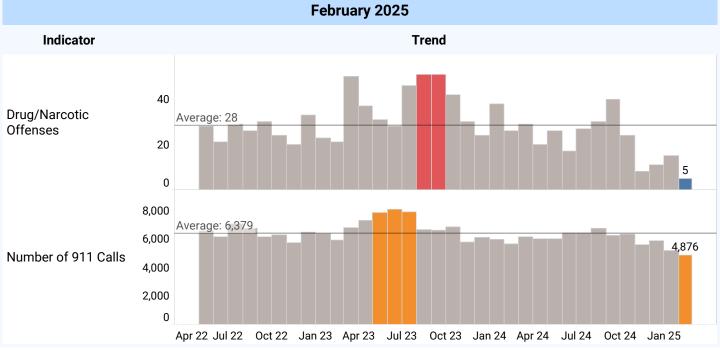
Significant Changes

Indicators that were significantly different during the previous months..

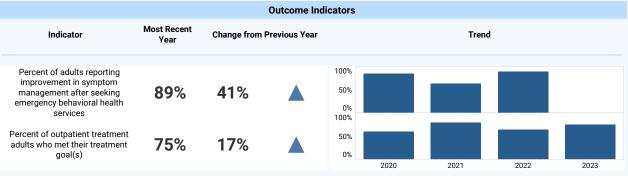
Significant Negative Change
 Significant Positive Change
 Significant Change
 No Significant Change

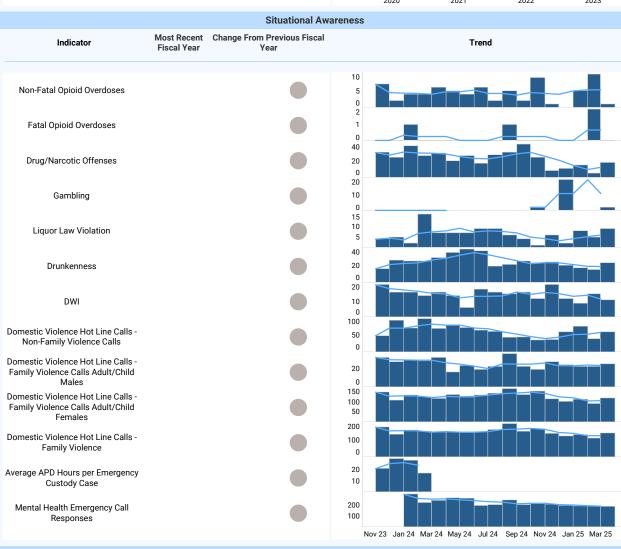


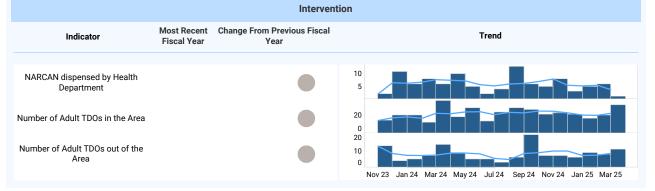


Behavioral Health and Substance Use

Goal: Support Alexandria residents affected by mental illness, developmental disabilities, and substance use disorders



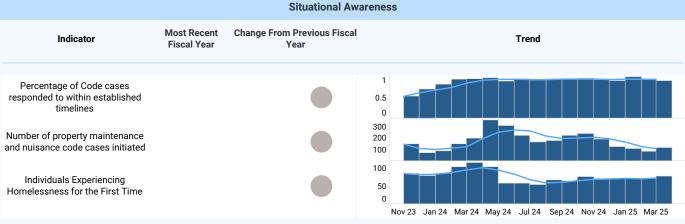




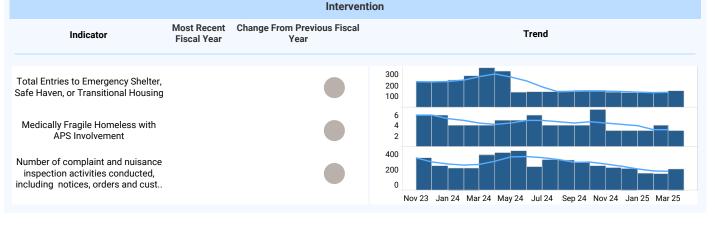
Healthy & Safe Homes

Goal: Ensure all Alexandrians have healthy and safe, hazard-free housing





Prevention Most Recent **Change From Previous** Indicator Trend Fiscal Year Fiscal Year 200 Number of proactive residential 100 rental inspections performed 600 Number of proactive inspection 400 activities including surveys, block inspections, notices and customer 200 contact 100 Number of fire protection systems inspections by the Fire Protection 50 Systems Retesting Unit 0 300 200 Number of fire code inspections by 100 the Fire Marshal's Office Nov 23 Jan 24 Mar 24 May 24 Jul 24 Sep 24 Nov 24 Jan 25 Mar 25



Community Health

Goal: Reduce health inequities so all Alexandrians have the opportunity to live their healthiest lives

Indicator Most Recent Fiscal Year Change From Previous Fiscal Year Total WIC Participants Trend 3,000 2,000 1,000 Nov 23 Jan 24 Mar 24 May 24 Jul 24 Sep 24 Nov 24 Jan 25 Mar 25



Public Safety Response

Goal: Protect the lives and property of the residents, businesses, and visitors of Alexandria

Outcome Indicators								
Resident Survey Indicator	Most Recent Survey	Change from	Previous Survey			Trend	i	
Satisfaction with efforts to collaborate with the community to address crime	83%	-4%		100% 50% 0% 100%				
Satisfaction with crime prevention	74 %	-5%		50% 0%				
Satisfaction with Police services	87%	-2%		100% 50% 0% 100%				
Satisfaction with fire protection and education	78 %	-4%		50% 0% 100%				
Satisfaction with Fire services	95%	-1%		50% 0%	2016	2017	2018	2020

Situational Awareness Most Recent .. Change From Previous Fisc.. Indicator Trend 4,000 Total incident responses by AFD (Within Alexandria Only) 2,000 2,000 Total incident responses by AFD 1,000 (Including Mutual Aid) 0 20,000 Number of Non-Emergency Calls 10,000 0 150 Incidents for public service (non-emergency) 100 50 Number of Emergency Dispatches 5,000 n 6,000 4,000 Number of 911 Calls 2,000 60 40 Incidents resulting in structures, 20 vehicles, or outside fires Incidents resulting in false calls, 200 malfunctioning detection & suppression systems, or 100 unintentional activation of a smoke... 0 1,500 Incidents dispatched for medical or 1,000 rescue reasons 500 400 Incidents dispatched for fire or 200 smoke 1,500 1,000 Number of patients transported by AFD units 500 200 Number of patients who declined 100 transport by AFD Nov 23 Jan 24 Mar 24 May 24 Jul 24 Sep 24 Nov 24 Jan 25 Mar 25

intervention					
Indicator	Most Recent Fiscal Year	Change From Previous Fiscal Year	Trend		
Average Emergency Call Processing Time	2:03		Nov 23 Jan 24 Mar 24 May 24 Jul 24 Sep 24 Nov 24 Jan 25 Mar 25		

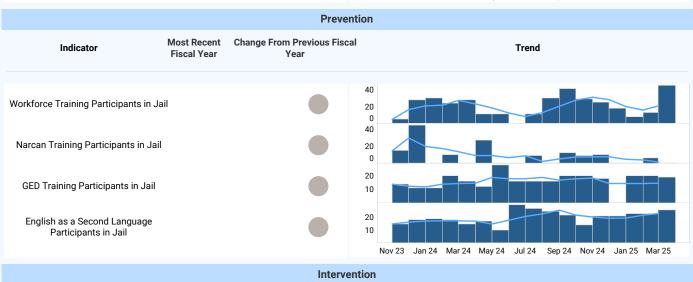
Crime Year to Date Situational Awareness								
Indicator	Year to Date	Change YTD from Previous Year			YTD Trend			
				3		^		
Homicide				2 1 0	1	3	0	
Aggravated Assault	33	-51%		60 40 20	35	70	68	33
Rape	3			2	4	2	0	3
Robbery	26	-30%		30 20 10	22	22	37	26
Burglary	23	-55%		40 20 0	39	33	51	23
Larceny	762	-17%		500	549	706	922	762
Stolen Auto	64	-35%		100 50	69	76	98	64
Destruction of Property/ Vandalism	242	-32%		300 200 100	286	255	358	242
Disorderly	13	-7%		10 5 0	9	14	14	-13
Prostitution	3	200%		3 2 1 0	0	0		3
					2022	2023	2024	2025

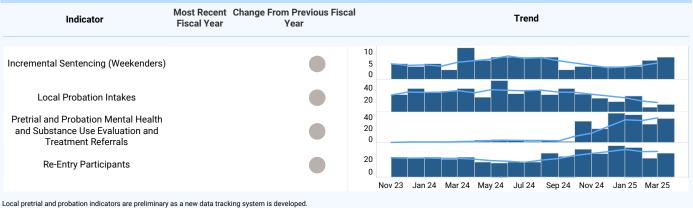


Recidivism

Goal: Reduce recidivism by providing treatment and programs to offending citizens

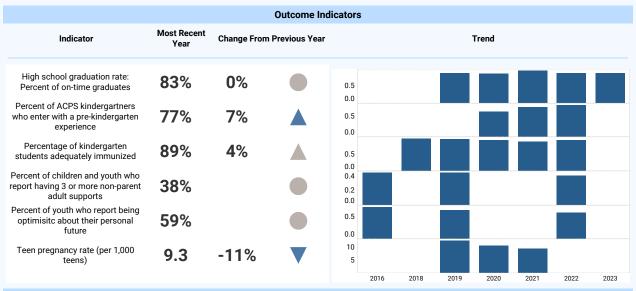
Situational Awareness Most Recent **Change From Previous** Indicator Trend **Fiscal Year Fiscal Year** Jail Population VS Jail Capacity 81% 0.5 0 200 Jail Population - Total 276 100 100 137 Jail Population - Local 100 Jail Population - Federal 139 50 20 **Grand Jury Indictments** 14 10 100 Felony Offenses Filed Against Adults (GDC &JDR courts - traffic cases 50 excluded) Misdemeanor Offenses Filed Against 200 178 Adults (GDC & JDR courts - traffic 0 cases excluded) 40 42 Local Pretrial Intakes 20 100 82 50 Pretrial Intakes Jan 24 Mar 24 May 24 Jul 24 Sep 24 Nov 24 Jan 25 Mar 25





Youth Wellness

Goal: We build safe, stable, and nuturing environments and relationships for youth



Indicator Most Recent Fiscal Year Change From Previous Fiscal Year Number of children in Foster Care (under 18) Juvenile Intakes Situational Awareness Trend Trend Number of children in Foster Care (under 18) Nov 23 Jan 24 Mar 24 May 24 Jul 24 Sep 24 Nov 24 Jan 25 Mar 25

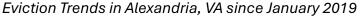
		Interventi	ion
Indicator	Most Recent Fiscal Year	Change From Previous Fiscal Year	Trend
Number of Youth TDOs out of Area Number of Youth TDOs in the Area	0	•	1 0.5 0 3 2 2
Number of 18-21 year olds receiving Foster Care services through Fostering Futures	21		20 10 0
Gang Intervention Prevention Education referrals made	4		5
Gang Intervention Prevention Education cases assigned	5		10 5 0 Nov 23 Jan 24 Mar 24 May 24 Jul 24 Sep 24 Nov 24 Jan 25 Mar 25

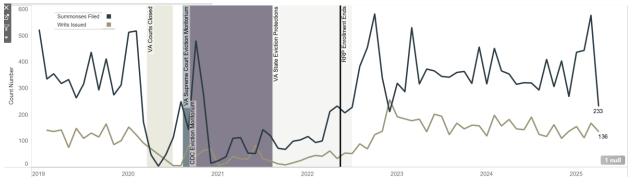
Prevention					
Indicator	Most Recent Fiscal Year	Change From Previous Fiscal Year	Trend		
Teen Wellness Center medical visits	237	200 100 0			
Number of adults referred to become a mentor through the Alexandria Mentoring Partnership	53	40 20 Nov:	23 Jan 24 Mar 24 May 24 Jul 24 Sep 24 Nov 24 Jan 25 Mar 25		
Some Court Services Unit data has not been udpated due to State of Virginia data delays.					

Vision Zero Goal: Traffic deaths and severe injuries are unacceptable **Outcome Indicators Change from Previous Most Recent** Indicator Trend Year Quarter 3 **Fatal Crashes** 2 2020 2023 **Situational Awareness** Most Recent **Change From Previous Fiscal** Indicator Trend **Fiscal Year** Year 150 Traffic Misdemeanor and Felony Offenses Filed Against Adults (excludes infractions) 100 50 2 **Fatal Crashes** 0 6 4 Crashes with a Major Injury 2 10 Crashes Involving Pedestrians 5 0 2 Crashes Involving Bicyclists 1 0 200 **Speeding Citations** 100 0 600 All Other Citations 400 200 Sep 24 Nov 24 Jan 25 Mar 25 Nov 23 Jan 24 Mar 24 May 24 Jul 24

Evictions Quick Facts

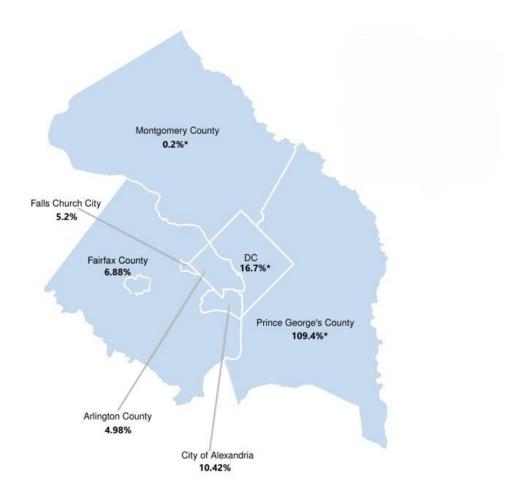
Health and Safety Coordinating Committee May 2, 2025





- Alexandria's Area Median Income (AMI) for a family of two is \$131,200. A \$65,000 to \$80,000 annual salary is between 50% and 65% AMI.
- The average one-bedroom apartment in Alexandria \$2,200 per month.
- So far in 2025, there have been 1,743 unlawful detainers filed in Alexandria. This is a 20% year over year increase from 2024.
- In 2025, approximately 16% of tenants received legal information at courthouse outreach. This is used as a proxy for the percentage of tenants that show up to court.
- An analysis of cases in FY23 found that tenants that spoke with courthouse outreach had an additional 12 days between the unlawful detainer filing and writ issuance, probably due to asking for a trial.
- The Center of Economic Support in DCHS receives about 1,000 calls and 1,000 walk-ins per week.
- 47% of cases in 2024 had a judgement entered in favor the landlord.
- 91% of cases where there was a judgment in favor of the landlord had a writ of eviction issued. In 2024 there were 1,803 writs of evictions issued.
- From April 2024 to March 2025, the Office of Community Services assisted 128 emergency eviction cases.
- In FY24, 895 households were actually evicted.
- Around 10% of tenants with an unlawful detainer on their record have more than one case. Around 160 tenants have had more than 10 unlawful detainers filed since 2017.

Regional Comparison of FY 24 Eviction Filing Rate per 100 renter households



^{*}Data from Eviction Lab rather than Virginia General District Courts.

