City of Alexandria, Virginia FY 2026 Proposed Operating Budget & CIP Budget Questions & Answers

April 11, 2025

Question:

Would you please provide me the breakdown of ARPA funding that went to Visit Alexandria, their budget before the funding and budget the year after ARPA funding was depleted?

Response:

(\$000)	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	% ∆	% Δ
									FY 26 vs	FY 26 vs
	Pre-Pandemic							Proposed	FY 25	FY 19
Visit Alexandria	\$3,326	\$3,474	\$3,664	\$3,648	\$3,886	\$4,114	\$4,272	\$4,328	1.3%	30.2%

FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26
Pre-Pandemic							Proposed
				\$495	\$495		
			\$620				
						\$700	\$250
	Pre-Pandemic	Pre-Pandemic	Pre-Pandemic		\$495	\$495 \$495	\$495 \$495