

**City of Alexandria, Virginia**  
**FY 2026 Proposed Operating Budget & CIP**  
**Budget Questions & Answers**

**April 1, 2025**

**Question:**

Please provide a breakdown of the City Council budget.

**Response:**

The following table shows a breakdown of the City Council FY 2025 approved and FY 2026 proposed budgets as well as expenditures to date in FY 2025. The FY 2026 budgets for contractual services and software licenses reflect the transfer software costs to the Information Technology Services (ITS) departmental budget as part of a centralization of costs with no change in service.

<b>City Council Operating</b>	<b>FY25 Approved</b>	<b>FY25 Actuals</b>	<b>FY26 Proposed</b>
Salaries	\$513,212	\$402,325	\$697,549
Fringe Benefits	\$96,071	\$85,453	\$135,397
Contractual Services	\$38,178	\$42,295	\$11,318
Photocopying and Printing	\$12,432	\$0	\$12,432
Operating and Office Supplies	\$19,553	\$7,714	\$19,553
Other Non-Personnel Expenditures			
• Postal and Messenger Services	\$6,923	\$1,751	\$6,923
• Telecommunications	\$8,750	\$15,480	\$8,750
• Membership/Subscriptions/Books	\$890	\$0	\$890
• Other Non-Personnel Expenditure	\$200	\$109	\$200
• Travel Accommodations	\$5,246	\$8,698	\$5,246
• Conferences & Registrations	\$8,530	\$3,153	\$8,530
• Personal Auto/Mileage	\$5,812	\$1,818	\$5,812
• Software Licenses	\$1,352	-	-
<b>Total</b>	<b>\$717,149</b>	<b>\$568,796</b>	<b>\$912,600</b>