

**City of Alexandria, Virginia**  
**FY 2026 Proposed Operating Budget & CIP**  
**Budget Questions & Answers**

**April 2, 2025**

**Question:**

What specific data points and measurable targets will ACPS use to assess the return on investment for the additional funds requested in this budget? please be as specific as possible.

For example, for each additional teaching position in a given subject area, we expect X increase in scores in that subject area, for each psychologist position we expect X increase in mental health metric Y, for the additional transportation funding requested, we expect school bus delays to go down from X percent to Y next school year.

**Response:**

There are several areas that ACPS tracks return on investment (ROI). They include:

- Compensation enhancement
- School-based/Classroom Positions
- Facilities and Operations
- Technology Services
- Student Services

The attached document provides further information on each category.

**Attachment:**

[Attachment 1 – 046 Attachment 1](#)