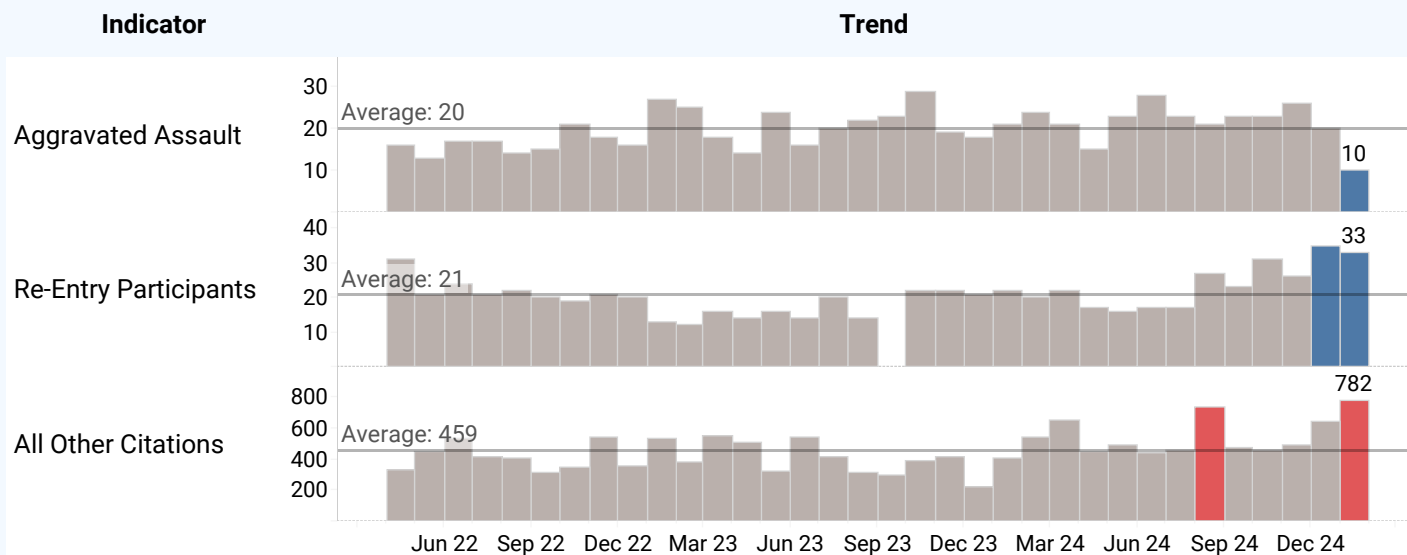


# Significant Changes

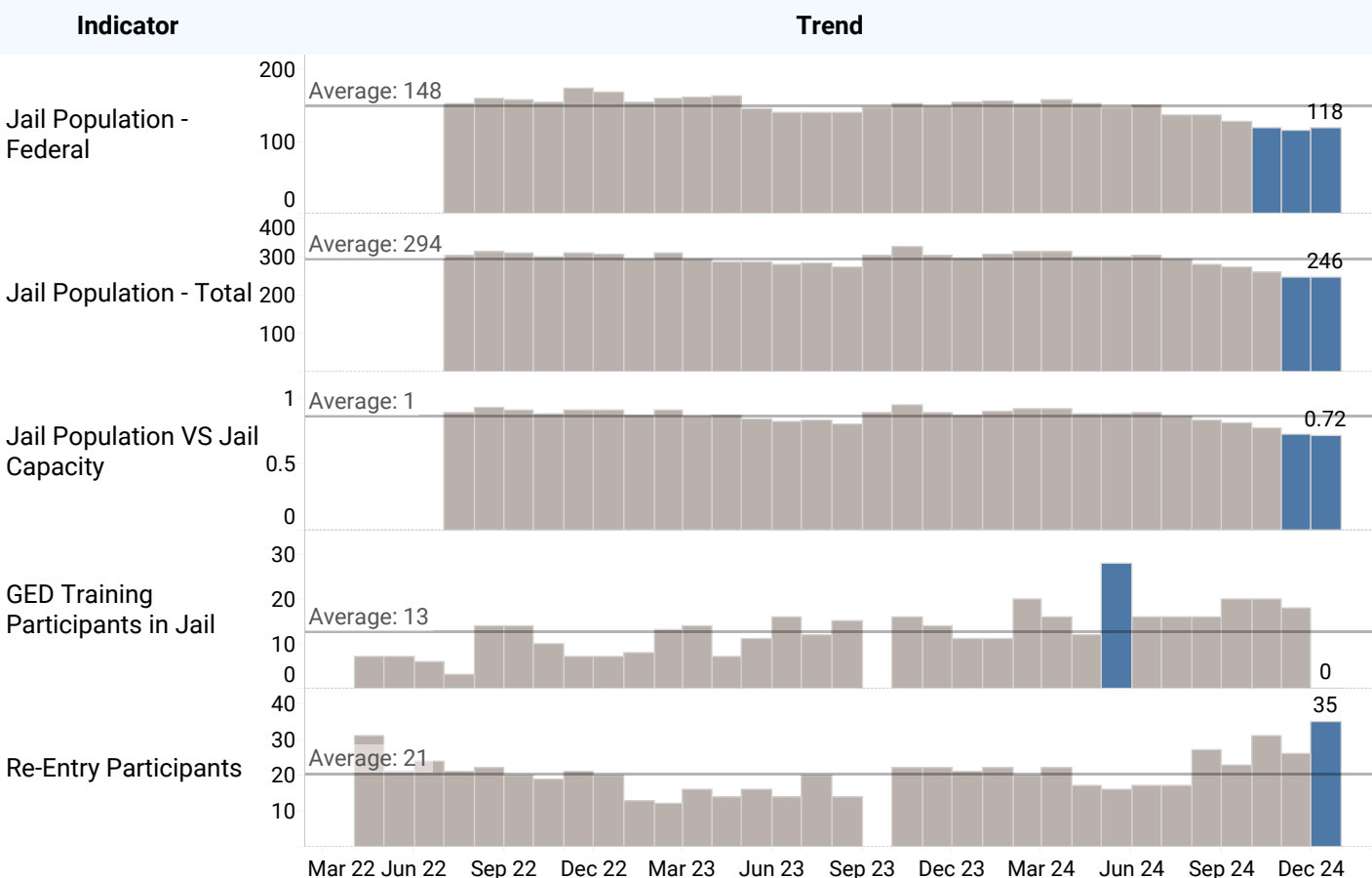
Indicators that were significantly different during the previous months from their average from data available from the past 3 years

- Significant Negative Change
- Significant Positive Change
- No Significant Change

## January 2025



## December 2024

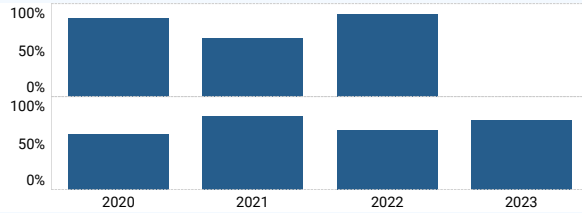


## Behavioral Health and Substance Use

Goal: Support Alexandria residents affected by mental illness, developmental disabilities, and substance use disorders

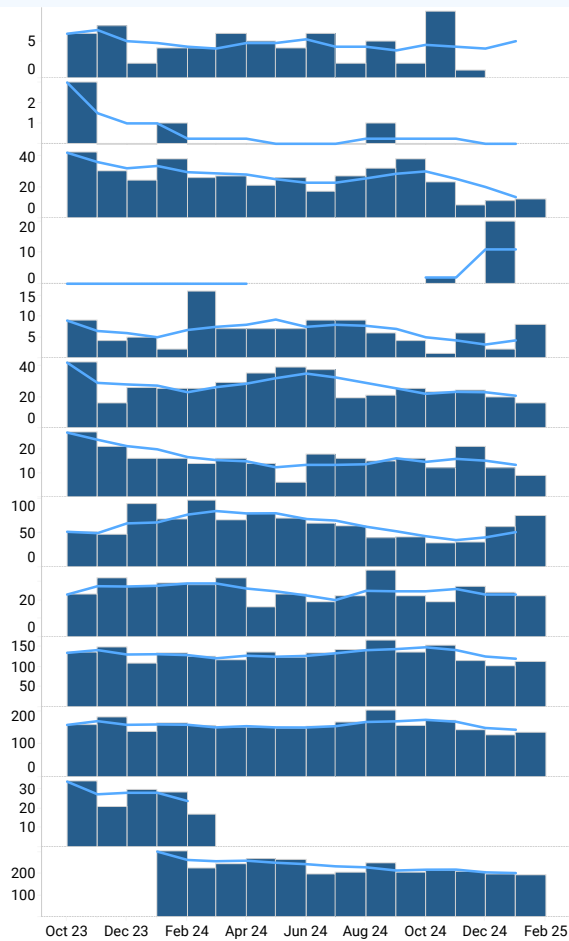
### Outcome Indicators

Indicator	Most Recent Year	Change from Previous Year	Trend
Percent of adults reporting improvement in symptom management after seeking emergency behavioral health services	89%	41%	▲
Percent of outpatient treatment adults who met their treatment goal(s)	75%	17%	▲



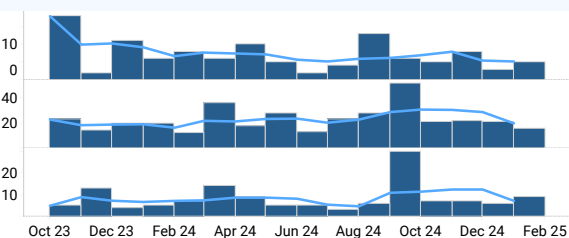
### Situational Awareness

Indicator	Most Recent Month	Change From Previous Month	Trend
Non-Fatal Opioid Overdoses	1	-89%	▼
Fatal Opioid Overdoses	0		●
Drug/Narcotic Offenses	12	9%	▲
Gambling	20		●
Liquor Law Violation	8	300%	▲
Drunkenness	16	-20%	▼
DWI	9	-25%	▼
Domestic Violence Hot Line Calls - Non-Family Violence Calls	75	27%	▲
Domestic Violence Hot Line Calls - Family Violence Calls Adult/Child Males	22	-8%	▼
Domestic Violence Hot Line Calls - Family Violence Calls Adult/Child Females	113	11%	▲
Domestic Violence Hot Line Calls - Family Violence	135	7%	▲
Average APD Hours per Emergency Custody Case	17	-41%	▼
Mental Health Emergency Call Responses	191	-4%	▼



### Intervention

Indicator	Most Recent Month	Change From Previous Month	Trend
NARCAN dispensed by Health Department	5	67%	▲
Number of Adult TDOs in the Area	16	-24%	▼
Number of Adult TDOs out of the Area	9	50%	▲

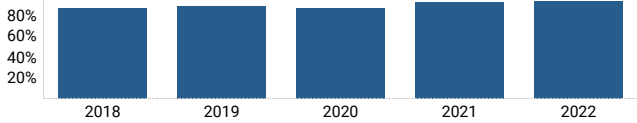


## Healthy & Safe Homes

Goal: Ensure all Alexandrians have healthy and safe, hazard-free housing

### Outcome Indicators

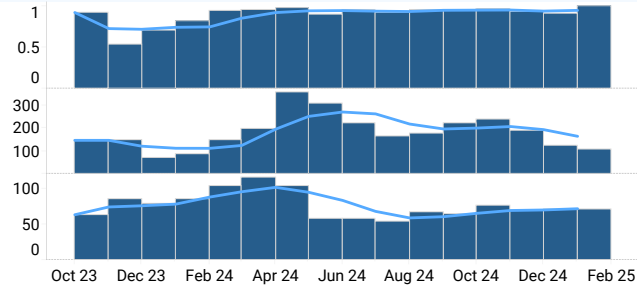
Indicator	Most Recent Year	Change From Previous Year	Trend
Percent of renter households with incomes up to \$50,000 who are housing cost burdened	93%	0%	▲



Year	Percentage
2018	93%
2019	93%
2020	93%
2021	93%
2022	93%

### Situational Awareness

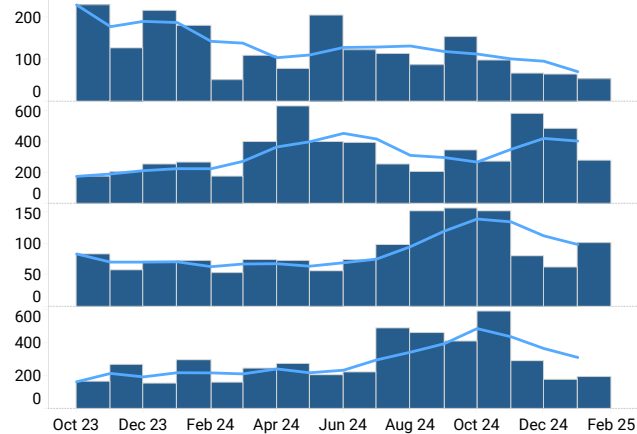
Indicator	Most Recent Month	Change From Previous Month	Trend
Percentage of Code cases responded to within established timelines	99%	10%	▲
Number of property maintenance and nuisance code cases initiated	105	-15%	▼
Individuals Experiencing Homelessness for the First Time	72	1%	▲



Metric	Value
Percentage of Code cases responded to within established timelines	99%
Number of property maintenance and nuisance code cases initiated	105
Individuals Experiencing Homelessness for the First Time	72

### Prevention

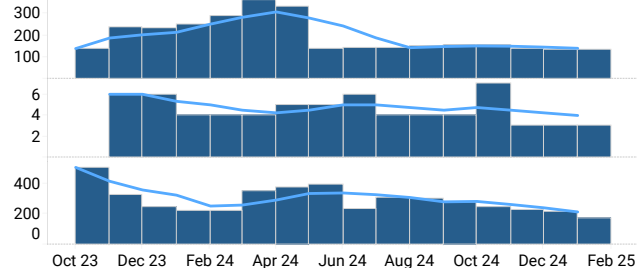
Indicator	Most Recent Month	Change From Previous Month	Trend
Number of proactive residential rental inspections performed	54	-17%	▼
Number of proactive inspection activities including surveys, block inspections, notices and customer contact	276	-43%	▼
Number of fire protection systems inspections by the Fire Protection Systems Retesting Unit	101	60%	▲
Number of fire code inspections by the Fire Marshal's Office	191	9%	▲



Metric	Value
Number of proactive residential rental inspections performed	54
Number of proactive inspection activities including surveys, block inspections, notices and customer contact	276
Number of fire protection systems inspections by the Fire Protection Systems Retesting Unit	101
Number of fire code inspections by the Fire Marshal's Office	191

### Intervention

Indicator	Most Recent Month	Change From Previous Month	Trend
Total Entries to Emergency Shelter, Safe Haven, or Transitional Housing	135	1%	▲
Medically Fragile Homeless with APS Involvement	3	0%	●
Number of complaint and nuisance inspection activities conducted, including notices, orders and cust..	169	-21%	▼

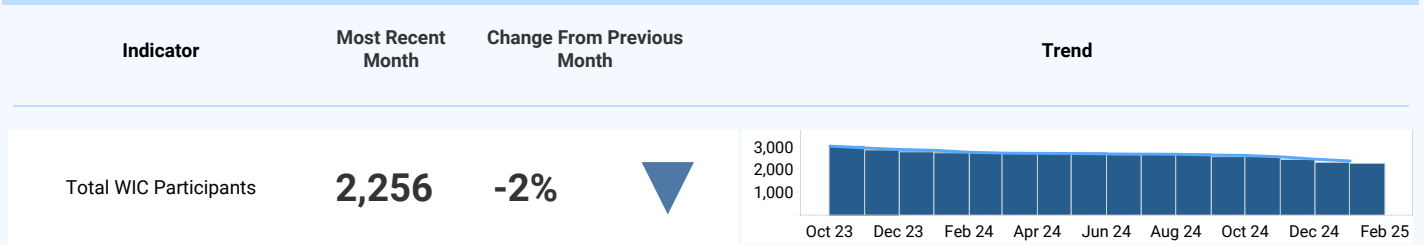


Metric	Value
Total Entries to Emergency Shelter, Safe Haven, or Transitional Housing	135
Medically Fragile Homeless with APS Involvement	3
Number of complaint and nuisance inspection activities conducted, including notices, orders and cust..	169

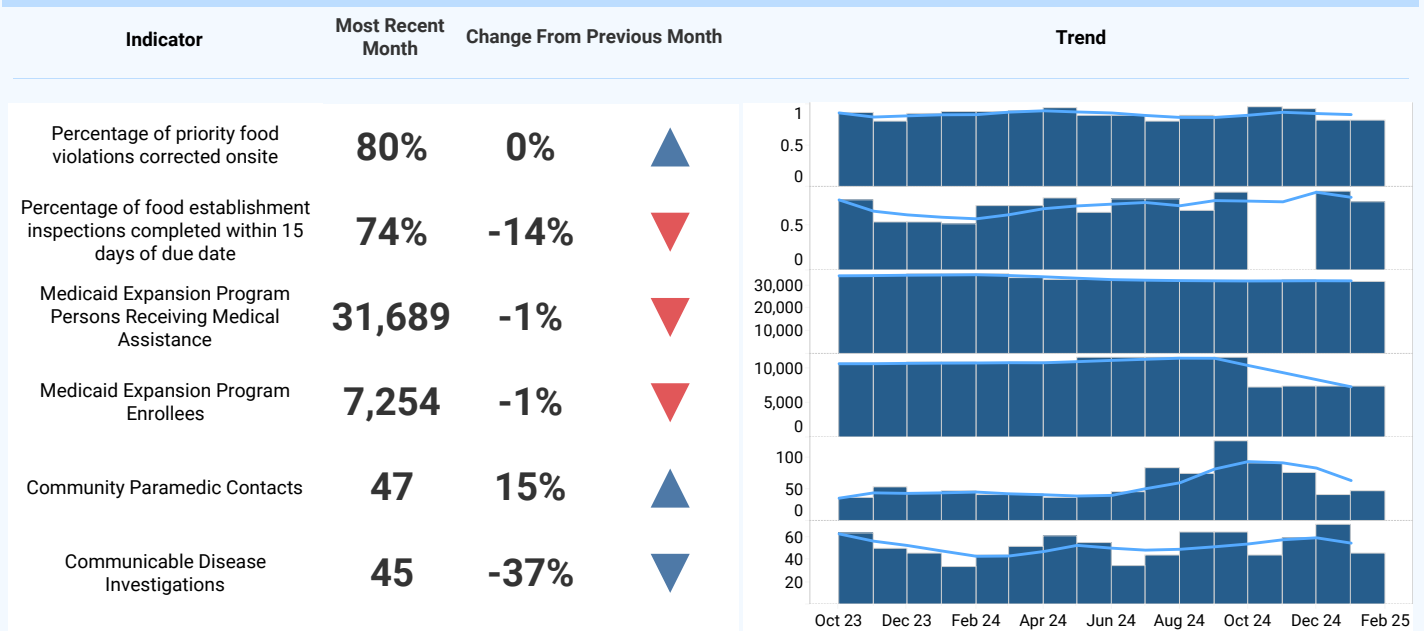
## Community Health

Goal: Reduce health inequities so all Alexandrians have the opportunity to live their healthiest lives

### Situational Awareness



### Intervention



Medicaid Expansion Program Enrollees decreased due to a technical change in reporting and not a significant drop in coverage.

## Public Safety Response

Goal: Protect the lives and property of the residents, businesses, and visitors of Alexandria

### Outcome Indicators

Resident Survey Indicator	Most Recent Survey	Change from Previous Survey	Trend
Satisfaction with efforts to collaborate with the community to address crime	<b>83%</b>	<b>-4%</b>	●
Satisfaction with crime prevention	<b>74%</b>	<b>-5%</b>	●
Satisfaction with Police services	<b>87%</b>	<b>-2%</b>	●
Satisfaction with fire protection and education	<b>78%</b>	<b>-4%</b>	●
Satisfaction with Fire services	<b>95%</b>	<b>-1%</b>	●

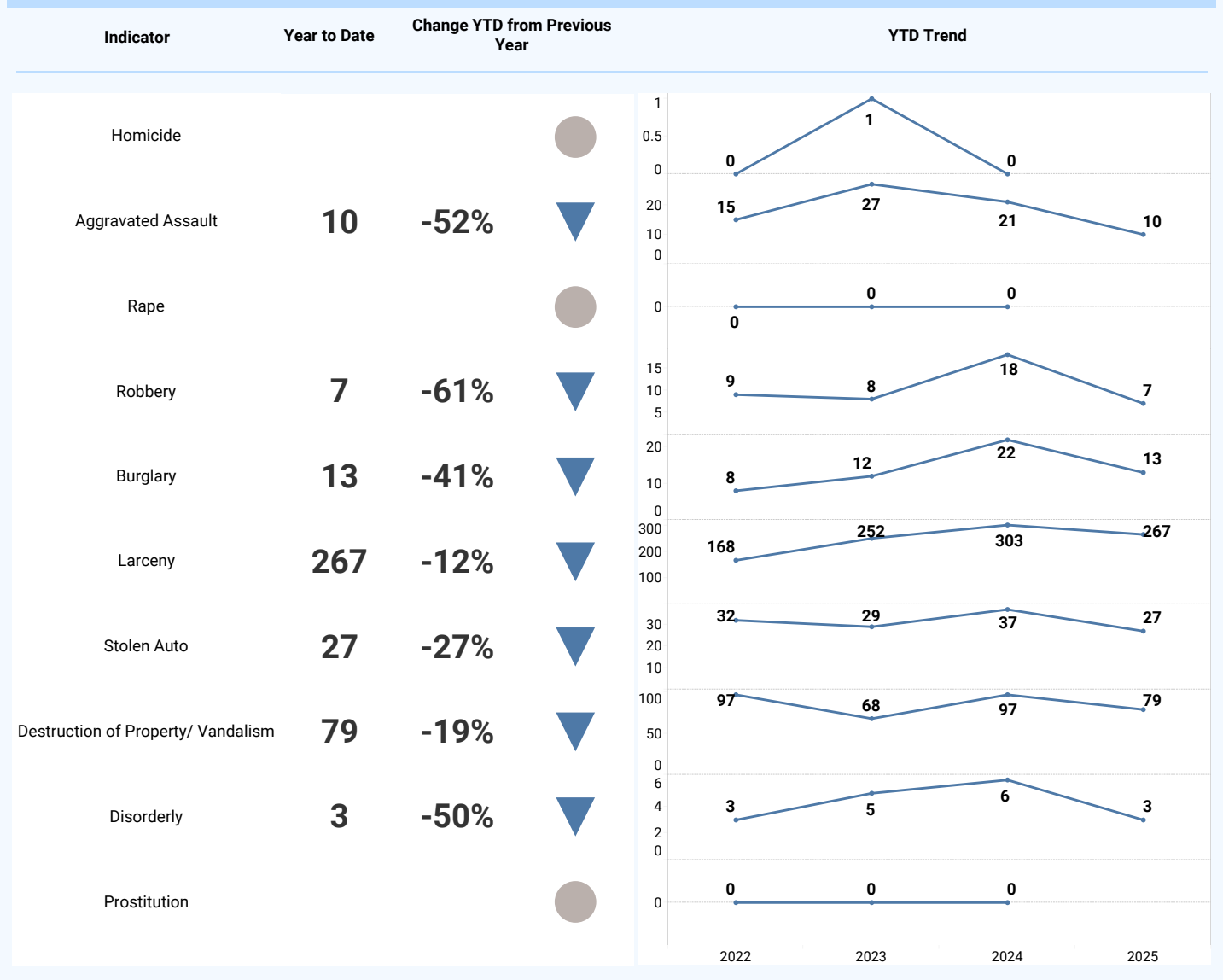
### Situational Awareness

Indicator	Most Recent ..	Change From Previous Mo..	Trend
Total incident responses by AFD (Within Alexandria Only)	<b>1,939</b>	<b>2%</b>	▲
Total incident responses by AFD (Including Mutual Aid)	<b>2,411</b>	<b>2%</b>	▲
Number of Non-Emergency Calls	<b>17,674</b>	<b>-5%</b>	▼
Incidents for public service (non-emergency)	<b>184</b>	<b>16%</b>	▲
Number of Emergency Dispatches	<b>8,516</b>	<b>1%</b>	▲
Number of 911 Calls	<b>5,176</b>	<b>-12%</b>	▼
Incidents resulting in structures, vehicles, or outside fires	<b>27</b>	<b>-29%</b>	▼
Incidents resulting in false calls, malfunctioning detection & suppression systems, or unintentional activation of a smoke..	<b>212</b>	<b>19%</b>	▲
Incidents dispatched for medical or rescue reasons	<b>1,708</b>	<b>-2%</b>	▼
Incidents dispatched for fire or smoke	<b>408</b>	<b>14%</b>	▲
Number of patients transported by AFD units	<b>1,866</b>	<b>11%</b>	▲
Number of patients who declined transport by AFD	<b>336</b>	<b>-6%</b>	▼

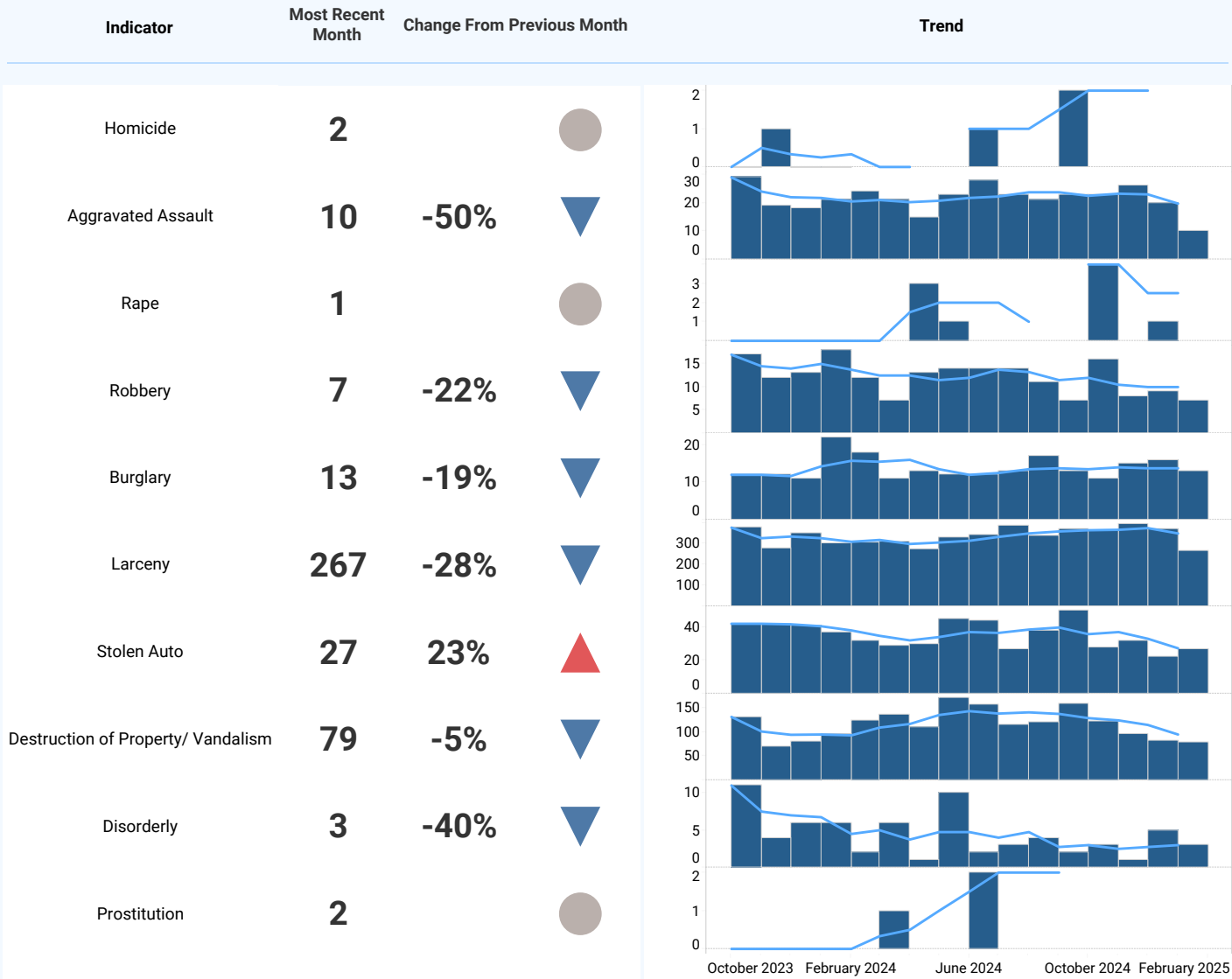
### Intervention

Indicator	Most Recent Month	Change From Previous Month	Trend
Average Emergency Call Processing Time	<b>2:02</b>	<b>1%</b>	▲

Crime Year to Date Situational Awareness



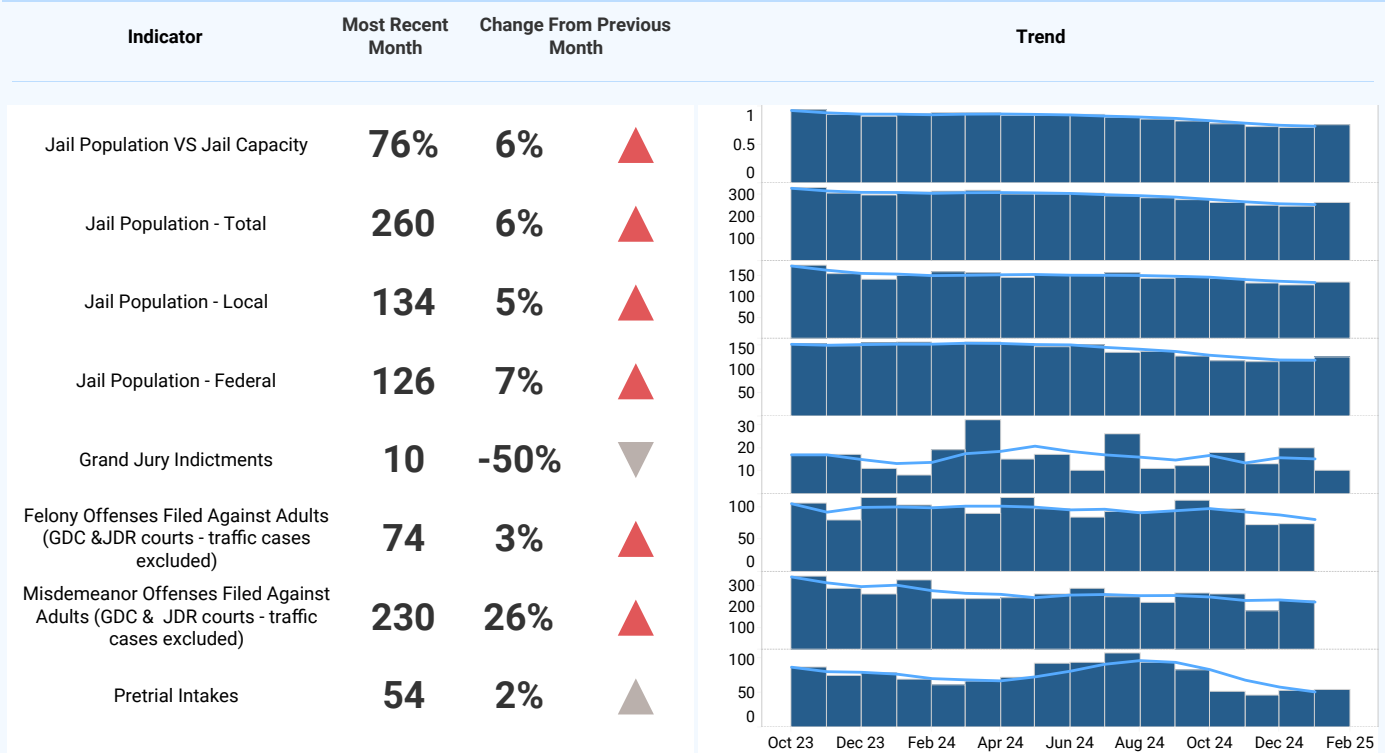
Crime Situational Awareness



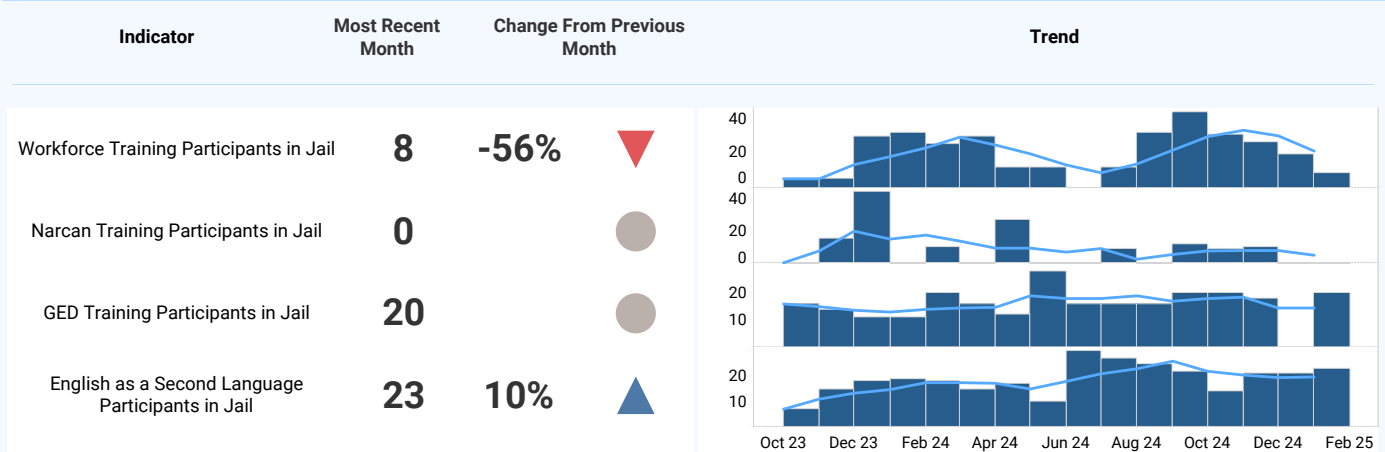
## Recidivism

Goal: Reduce recidivism by providing treatment and programs to offending citizens

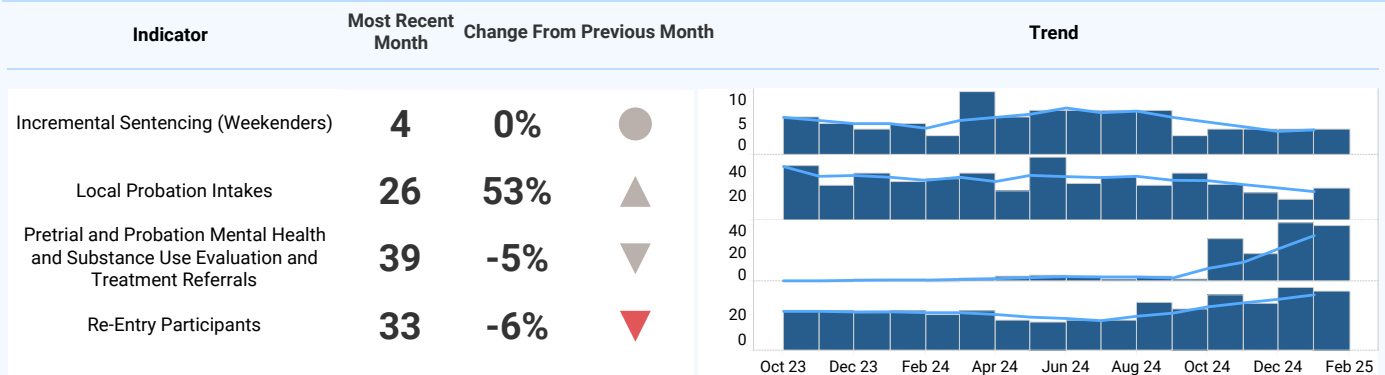
### Situational Awareness



### Prevention



### Intervention

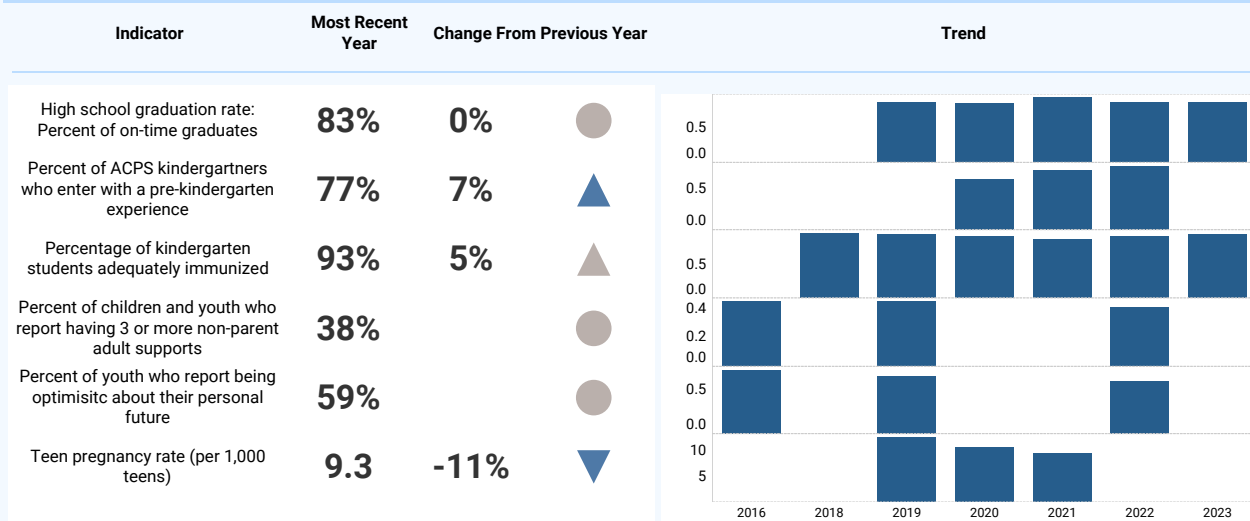


Local pretrial and probation indicators are preliminary as a new data tracking system is developed.

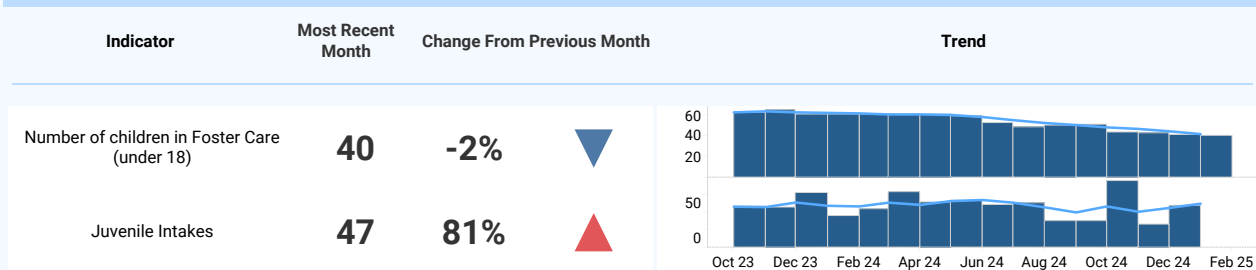
## Youth Wellness

Goal: We build safe, stable, and nurturing environments and relationships for youth

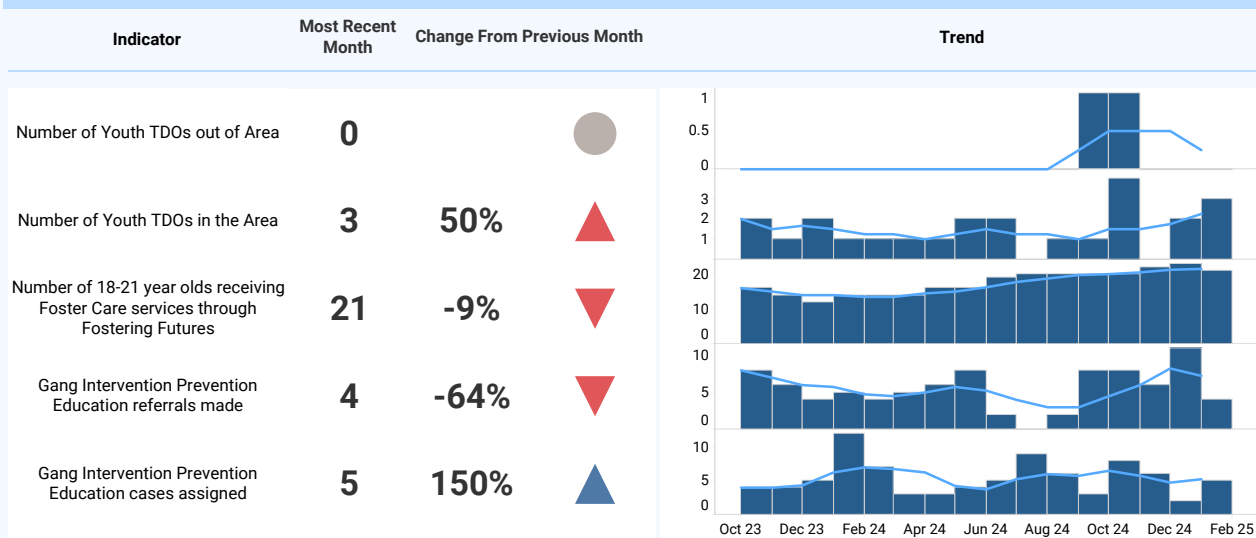
### Outcome Indicators



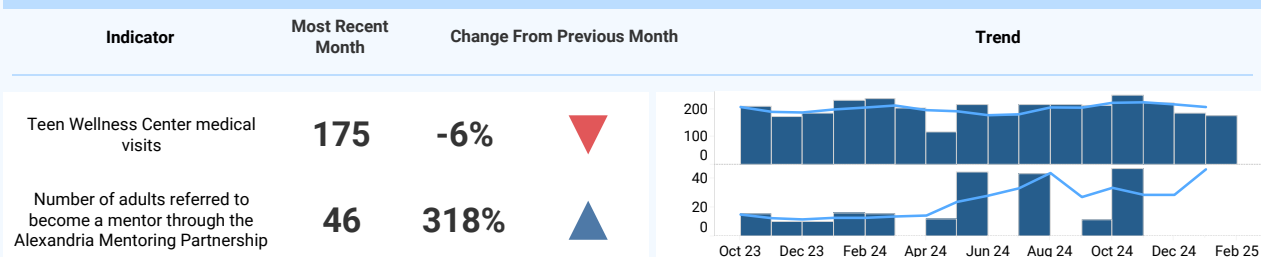
### Situational Awareness



### Intervention



### Prevention



Some Court Services Unit data has not been updated due to State of Virginia data delays.

## Vision Zero

Goal: Traffic deaths and severe injuries are unacceptable

### Outcome Indicators

Indicator	Most Recent Year	Change from Previous Quarter	Trend
Fatal Crashes	3		

### Situational Awareness

Indicator	Most Recent Month	Change From Previous Month	Trend
Traffic Misdemeanor and Felony Offenses Filed Against Adults (excludes infractions)	103	-38% 	
Fatal Crashes	0		
Crashes with a Major Injury	3		
Crashes Involving Pedestrians	5	67% 	
Crashes Involving Bicyclists	0	-100% 	
Speeding Citations	129	43% 	
All Other Citations	782	21% 	