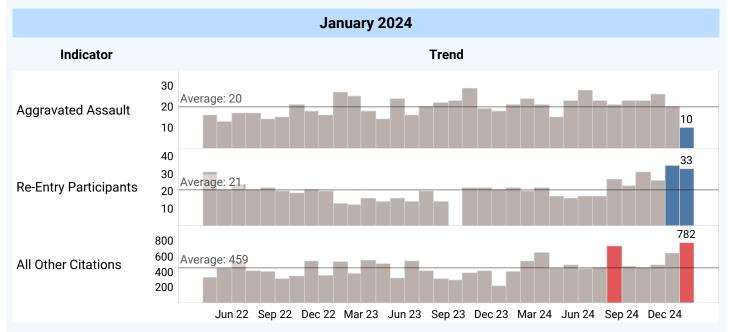
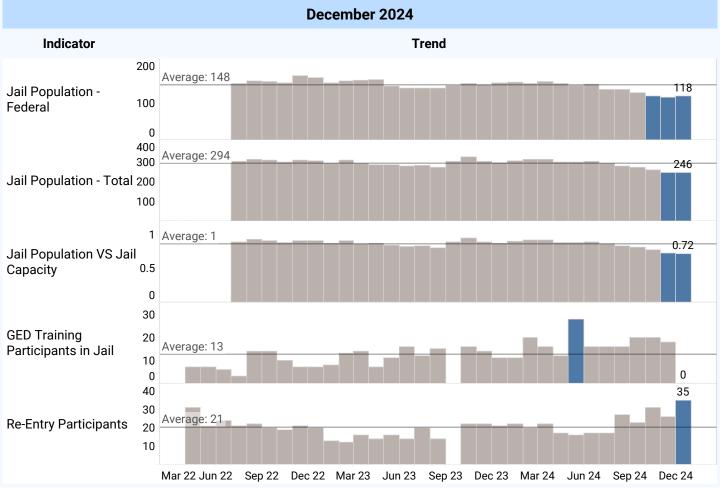
# **Significant Changes**

Indicators that were significantly different during the previous months from their average from data available from the past 3 years

Significant Negative ChangeSignificant Positive ChangeNo Significant Change





## **Behavioral Health and Substance Use**

Goal: Support Alexandria residents affected by mental illness, developmental disabilities, and substance use disorders

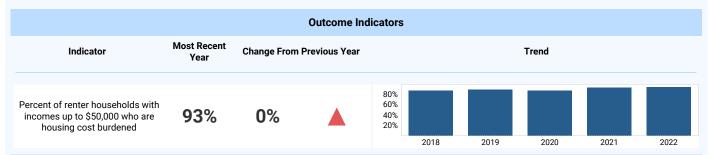
## **Outcome Indicators** Most Recent Indicator Change from Previous Year Trend Year Percent of adults reporting improvement in symptom 100% **89**% management after seeking emergency behavioral health 41% 50% 0% services 100% Percent of outpatient treatment 50% **75**% 17% adults who met their treatment goal(s) 0% 2021 2022 2023 2020

					2020	2	021		2022		202	3
			Situational Awa	areness								
Indicator	Most Recent Month	Change From	Previous Month				Tre	end				
Non-Fatal Opioid Overdoses	1	-89%	<b>V</b>	5								-
Fatal Opioid Overdoses	0			2								
Drug/Narcotic Offenses	12	9%		40 20 0								
Gambling	20			20 10 0								
Liquor Law Violation	8	300%		15 10 5								-
Drunkenness	16	-20%		40 20 0								
DWI	9	-25%		20 10 100								
Domestic Violence Hot Line Calls - Non-Family Violence Calls	75	27%		50								
Domestic Violence Hot Line Calls - Family Violence Calls Adult/Child Males	22	-8%		20								
Domestic Violence Hot Line Calls - Family Violence Calls Adult/Child Females	113	11%		150 100 50 200								
Domestic Violence Hot Line Calls - Family Violence	135	<b>7</b> %		100								
Average APD Hours per Emergency Custody Case	17	-41%		30 20 10								
Mental Health Emergency Call Responses	191	-4%		200	-+ 00 D 00	Esh 04	A== 0.6	hun O.1	Aug 04	0.481	Dec 61	E-h 05
				O	ct 23 Dec 23	Feb 24	Apr 24	Jun 24	Aug 24	UCT 24	Dec 24	ren 25

			Interventi	ion
Indicator	Most Recent Month	Change From P	revious Month	Trend
NARCAN dispensed by Health Department Number of Adult TDOs in the Area	5 16	67% -24%	<b>A</b>	10 0 40 20
Number of Adult TDOs out of the Area	9	50%		20 10 Oct 23 Dec 23 Feb 24 Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb 25

# **Healthy & Safe Homes**

Goal: Ensure all Alexandrians have healthy and safe, hazard-free housing



## **Situational Awareness** Most Recent Indicator **Change From Previous Month** Trend Month Percentage of Code cases 99% 10% responded to within established 0.5 timelines 0 300 Number of property maintenance -15% 200 105 and nuisance code cases initiated 100 100 Individuals Experiencing **72** 1% 50 Homelessness for the First Time Oct 23 Dec 23 Feb 24 Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb 25

		Preve	ention
Indicator	Most Recent Month	Change From Previous Month	Trend
Number of proactive residential rental inspections performed	54	-17%	200
Number of proactive inspection activities including surveys, block inspections, notices and customer contact	276	-43%	600 400 200 0
Number of fire protection systems inspections by the Fire Protection Systems Retesting Unit	101	60%	150 100 50 0
Number of fire code inspections by the Fire Marshal's Office	191	9%	0 Oct 23 Dec 23 Feb 24 Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb 25
			30120 30020 10021 1.p. 27 001124 700924 00124 10020

			Intervent	IOII
Indicator N	Most Recent Month	Change From Pr	evious Month	Trend
Total Entries to Emergency Shelter, Safe Haven, or Transitional Housing	135	1%		300 200 100
Medically Fragile Homeless with APS Involvement	3	0%		6 4 2
Number of complaint and nuisance inspection activities conducted, including notices, orders and cust	169	-21%	lacksquare	0 Oct 23 Dec 23 Feb 24 Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb 25

# **Community Health**

Goal: Reduce health inequities so all Alexandrians have the opportunity to live their healthiest lives

# Indicator Most Recent Month Change From Previous Month Trend Total WIC Participants 2,256 -2% Oct 23 Dec 23 Feb 24 Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb 25

Indicator       Most Recent Month       Change From Previous Month       Trend         Percentage of priority food violations corrected onsite       80%       0%       10.5         Percentage of food establishment inspections completed within 15 days of due date       74%       -14%       0.5         Medicaid Expansion Program Persons Receiving Medical Assistance       31,689       -1%       30,000 20,000 10,00				Interven	tion	
Violations corrected onsite         80%         0%         ■ 0.5         0           Percentage of food establishment inspections completed within 15 days of due date         74%         -14%         ■ 0.5         0           Medicaid Expansion Program Persons Receiving Medical Assistance         31,689         -1%         ■ 0.5         0 </th <th>Indicator</th> <th></th> <th>Change From Prev</th> <th>rious Month</th> <th></th> <th>Trend</th>	Indicator		Change From Prev	rious Month		Trend
inspections completed within 15 days of due date         74% -14%         0.5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		80%	0%			
Medicald Expansion Program Persons Receiving Medical Assistance       31,689       -1%       20,000 10,000         Medicaid Expansion Program Enrollees       7,254       -1%       5,000 0 0         Community Paramedic Contacts       47       15%       50 0 0         Communicable Disease Investigations       45       -37%       √	inspections completed within 15	74%	-14%	$\blacksquare$		
Medicaid Expansion Program Enrollees 7,254 -1% 5,000 0  Community Paramedic Contacts 47 15%	Persons Receiving Medical	31,689	-1%		20,000 10,000	
Community Paramedic Contacts 47 15% 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		7,254	-1%		5,000	
Communicable Disease Investigations 45 -37%	Community Paramedic Contacts	47	15%		50	
Oct 23 Dec 23 Feb 24 Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb 25		45	-37%		40 20	lot 23 Dec 23 Feb 24 Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb 25

Medicaid Expansion Program Enrolles decresead due to a technical change in reporting and not a significant drop in coverage.

# **Public Safety Response**

Goal: Protect the lives and property of the residents, businesses, and visitors of Alexandria

			Outcome I	ndicato	rs					
Resident Survey Indicator	Most Recent Survey	Change from	Change from Previous Survey			Trend				
Satisfaction with efforts to collaborate with the community to address crime	83%	-4%		100% 50% 0% 100%						
Satisfaction with crime prevention	<b>74</b> %	-5%		50% 0% 100%						
Satisfaction with Police services	87%	<b>-2</b> %		50% 0% 100%						
Satisfaction with fire protection and education	<b>78</b> %	-4%		50% 0% 100%						
Satisfaction with Fire services	95%	-1%		50% 0%	2016	2017	2018	2020		

		Situational A	wareness
Indicator	Most Recent	Change From Previous Mo	Trend
			_
Total incident responses by AFD (Within Alexandria Only)	1,939	2%	4,000 2,000 0
Total incident responses by AFD (Including Mutual Aid)	2,411	2%	6,000 4,000 2,000
Number of Non-Emergency Calls	17,674	-5%	10,000
Incidents for public service (non-emergency)	184	16%	400 200 0 8,000
Number of Emergency Dispatches	8,516	1%	4,000
Number of 911 Calls	5,176	-12%	6,000 4,000 2,000
Incidents resulting in structures, vehicles, or outside fires	27	-29%	50
Incidents resulting in false calls, malfunctioning detection & suppression systems, or unintentional activation of a smoke	212	19%	600 400 200
Incidents dispatched for medical or rescue reasons	1,708	-2%	4,000 2,000 0 1,000
Incidents dispatched for fire or smoke	408	14%	500
Number of patients transported by AFD units	1,866	11%	1,500 1,000 500
Number of patients who declined transport by AFD	336	-6%	300 200 100 Oct 23 Dec 23 Feb 24 Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb 25
		Interver	ntion
Indicator	Most Recent Month	Change From Previous Month	Trend

Seconds 50

Average Emergency Call Processing Time

2:02

1%

Oct 23 Dec 23 Feb 24 Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb 25

		Crime Year	to Date Sit	uatio	nal Awarenes	s		
Indicator	Year to Date	Change YTD fro Yea	om Previous r		YTD Trend			
Homicide				1 0.5	0	1	0	
Aggravated Assault	10	-52%		20 10 0	15	27	21	10
Rape				0	0	0	0	
Robbery	7	-61%		15 10 5	9	8	18	7
Burglary	13	-41%		20 10 0	8	12	22	13
Larceny	267	-12%		300 200 100	168	252	303	267
Stolen Auto	27	-27%		30 20 10	32	29	37	27
Destruction of Property/ Vandalism	79	-19%		100 50	97	68	97	79
Disorderly	3	-50%		0 6 4 2 0	3	5	6	3
Prostitution				0	0	0	0	
					2022	2023	2024	2025

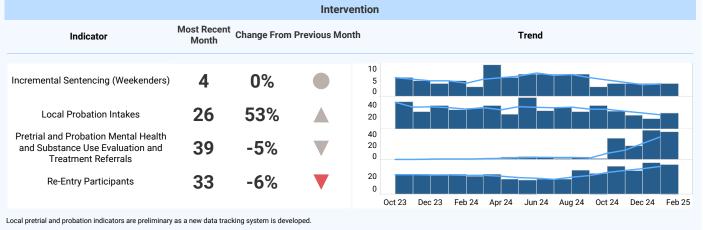
		Crim	e Situational	Awareness			
Indicator	Most Recent Month	Change From P	revious Month	Trend			
				2			
Homicide	2						
Aggravated Assault	10	-50%	lacksquare	30 20 10 0			
Rape	1			3 2 1			
Robbery	7	-22%	$\blacksquare$	15 10 5			
Burglary	13	-19%		20 10 0			
Larceny	267	-28%		300 200 100			
Stolen Auto	27	23%		40 20 0			
Destruction of Property/ Vandalism	79	-5%		150 100 50			
Disorderly	3	-40%		10 5 0 2			
Prostitution	2			1 0			
				October 2023 February 2024 June 2024 October 2024 February 2025			

## Recidivism

Goal: Reduce recidivism by providing treatment and programs to offending citizens

### **Situational Awareness** Most Recent **Change From Previous** Indicator Trend Month Month 6% 76% Jail Population VS Jail Capacity 0.5 0 300 200 260 6% Jail Population - Total 100 150 134 5% 100 Jail Population - Local 50 150 100 126 7% Jail Population - Federal 50 30 20 10 -50% **Grand Jury Indictments** 10 100 Felony Offenses Filed Against Adults 74 3% (GDC &JDR courts - traffic cases 50 excluded) 0 300 Misdemeanor Offenses Filed Against 200 26% 230 Adults (GDC & JDR courts - traffic 100 cases excluded) 100 2% Pretrial Intakes 54 50 Feb 24 Apr 24 Jun 24 Aug 24 Oct 24

			Prevei	ntion
Indicator	Most Recent Month	Change From Previous Month		Trend
Workforce Training Participants in Ja	ii 8	-56%	•	40 20 0
Narcan Training Participants in Jail	0			40 20 0
GED Training Participants in Jail	20			20
English as a Second Language Participants in Jail	23	10%		20 10
				Oct 23 Dec 23 Feb 24 Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb 25



## **Youth Wellness**

Goal: We build safe, stable, and nuturing environments and relationships for youth



			Situational Awa	wareness						
Indicator	Most Recent Month	Change From	Previous Month	Trend						
Number of children in Foster Care (under 18)	40	-2%	•	60 40 20						
Juvenile Intakes	47	81%		0 Oct 23 Dec 23 Feb 24 Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb						

			Interventi	ion
Indicator	Most Recent Month	Change From P	revious Month	Trend
Number of Youth TDOs out of Area	0			1 0.5 0
Number of Youth TDOs in the Area	3	50%		3 2 1
Number of 18-21 year olds receiving Foster Care services through Fostering Futures	21	-9%	$\blacksquare$	20 10 0
Gang Intervention Prevention Education referrals made	4	-64%		5
Gang Intervention Prevention Education cases assigned	5	150%		10 5 0 Oct 23 Dec 23 Feb 24 Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb 25

Prevention					
Indicator	Most Recent Month	Change From Previous Month		th	Trend
Teen Wellness Center medical visits	175	-6%	$\blacksquare$	200 100 0	
Number of adults referred to become a mentor through the Alexandria Mentoring Partnership	46	318%		40 20 0 Oct 23 Dec 23	Feb 24 Apr 24 Jun 24 Aug 24 Oct 24 Dec 24 Feb

Some Court Services Unit data has not been udpated due to State of Virginia data delays.

## **Vision Zero** Goal: Traffic deaths and severe injuries are unacceptable **Outcome Indicators Change from Previous Most Recent** Indicator Trend Year Quarter 3 **Fatal Crashes** 2 2019 2020 2021 2023 **Situational Awareness** Most Recent Indicator **Change From Previous Month** Trend Month 150 Traffic Misdemeanor and Felony Offenses Filed Against Adults (excludes infractions) -38% 100 103 50 1 **Fatal Crashes** 0 0.5 0 4 Crashes with a Major Injury 3 2 0 10 67% Crashes Involving Pedestrians 5 5 0 -100% Crashes Involving Bicyclists 0 2 0 200 129 43% **Speeding Citations** 100 0 600 21% **782** All Other Citations 400 200