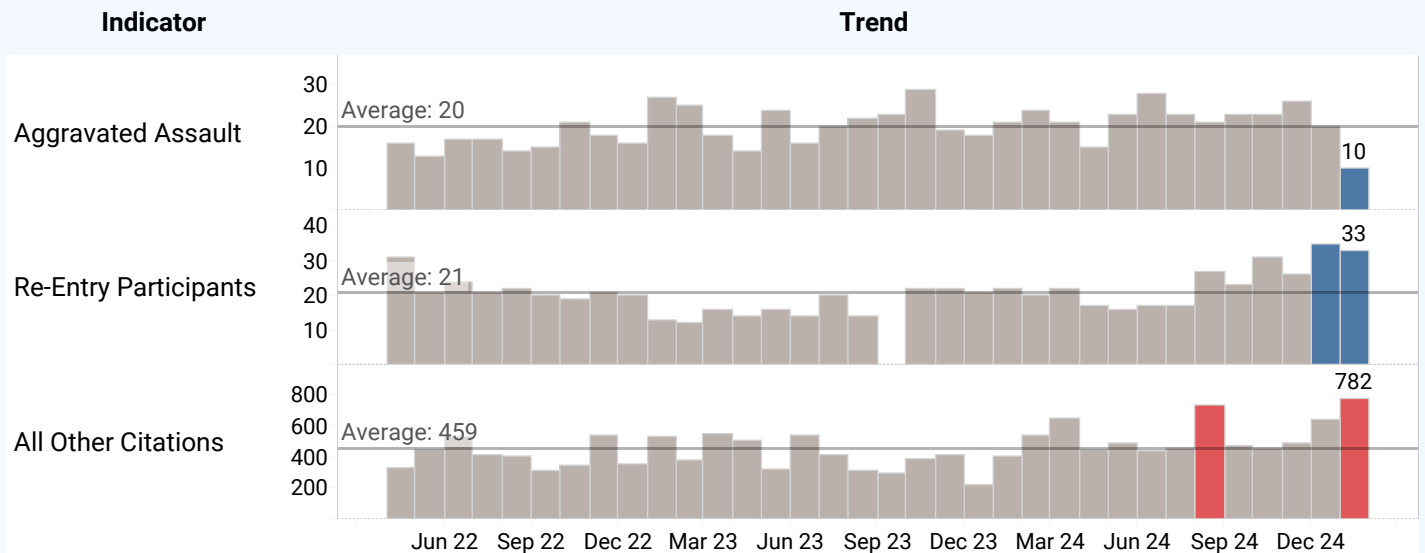


Significant Changes

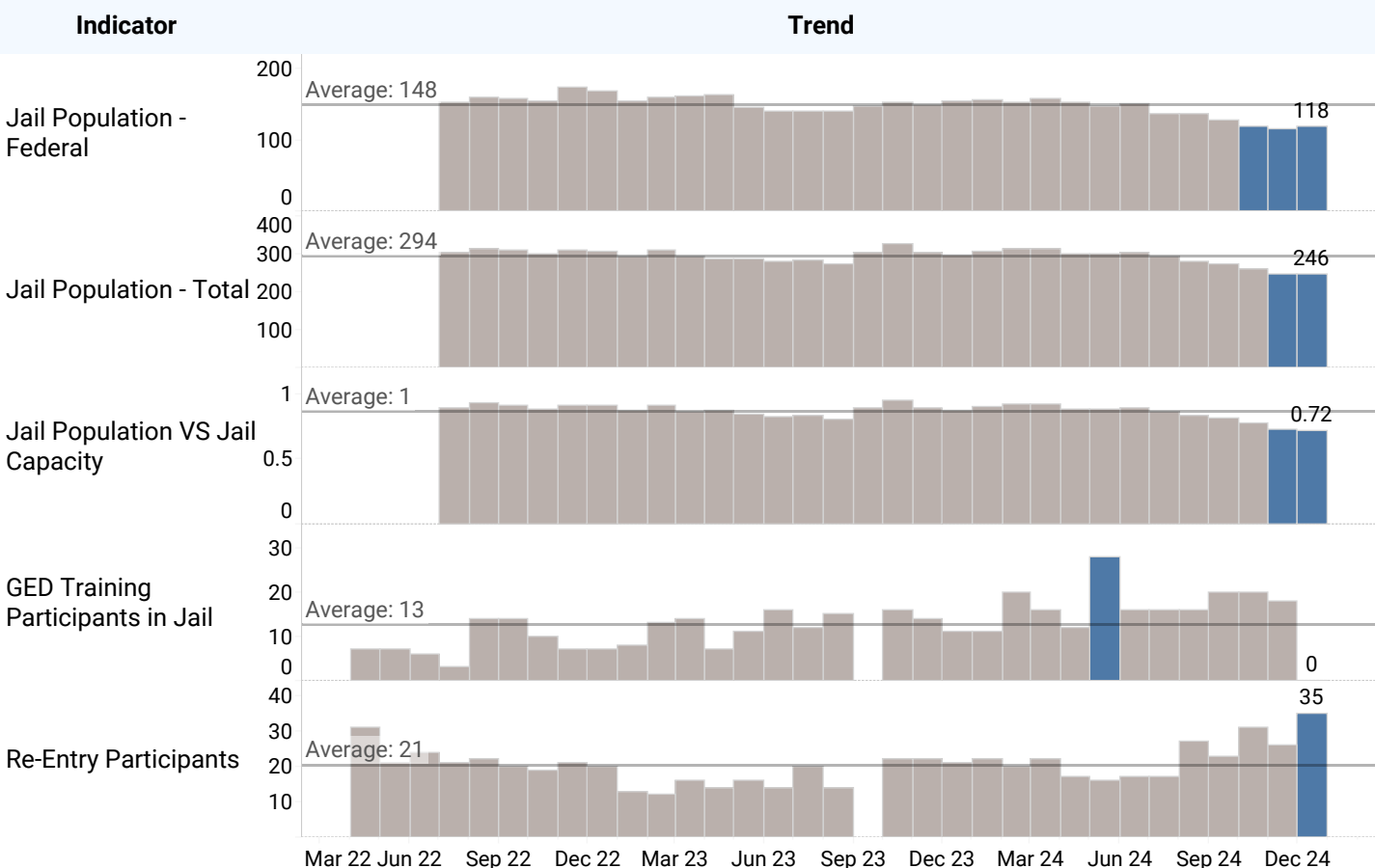
Indicators that were significantly different during the previous months from their average from data available from the past 3 years

- Significant Negative Change
- Significant Positive Change
- No Significant Change

January 2024



December 2024

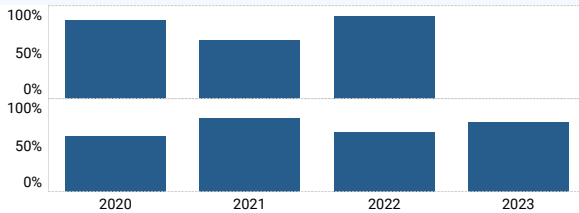


Behavioral Health and Substance Use

Goal: Support Alexandria residents affected by mental illness, developmental disabilities, and substance use disorders

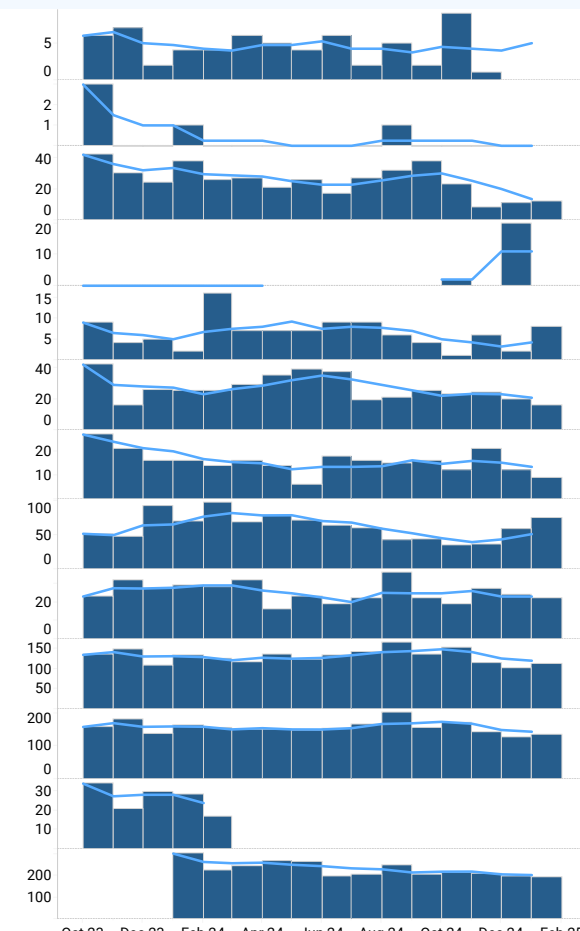
Outcome Indicators

Indicator	Most Recent Year	Change from Previous Year	Trend
Percent of adults reporting improvement in symptom management after seeking emergency behavioral health services	89%	41%	▲
Percent of outpatient treatment adults who met their treatment goal(s)	75%	17%	▲



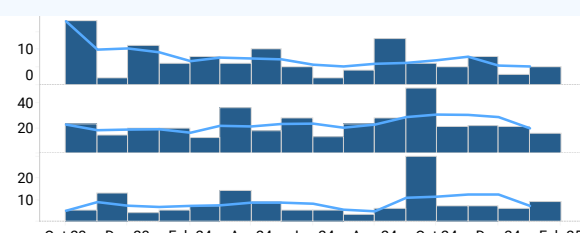
Situational Awareness

Indicator	Most Recent Month	Change From Previous Month	Trend
Non-Fatal Opioid Overdoses	1	-89%	▼
Fatal Opioid Overdoses	0		●
Drug/Narcotic Offenses	12	9%	▲
Gambling	20		●
Liquor Law Violation	8	300%	▲
Drunkenness	16	-20%	▼
DWI	9	-25%	▼
Domestic Violence Hot Line Calls - Non-Family Violence Calls	75	27%	▲
Domestic Violence Hot Line Calls - Family Violence Calls Adult/Child Males	22	-8%	▼
Domestic Violence Hot Line Calls - Family Violence Calls Adult/Child Females	113	11%	▲
Domestic Violence Hot Line Calls - Family Violence	135	7%	▲
Average APD Hours per Emergency Custody Case	17	-41%	▼
Mental Health Emergency Call Responses	191	-4%	▼



Intervention

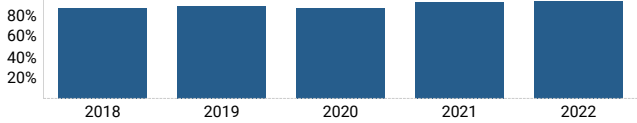
Indicator	Most Recent Month	Change From Previous Month	Trend
NARCAN dispensed by Health Department	5	67%	▲
Number of Adult TDOs in the Area	16	-24%	▼
Number of Adult TDOs out of the Area	9	50%	▲



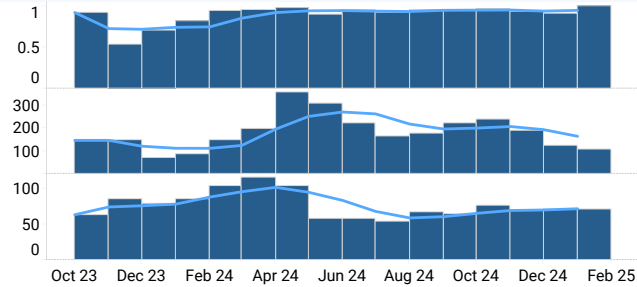
Healthy & Safe Homes

Goal: Ensure all Alexandrians have healthy and safe, hazard-free housing

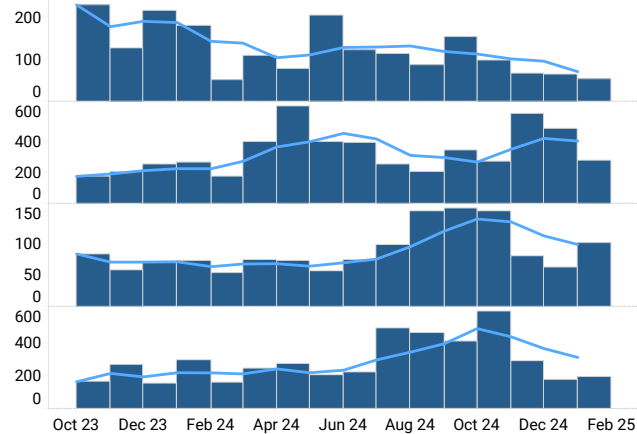
Outcome Indicators

Indicator	Most Recent Year	Change From Previous Year	Trend
Percent of renter households with incomes up to \$50,000 who are housing cost burdened	93%	0%	▲
			

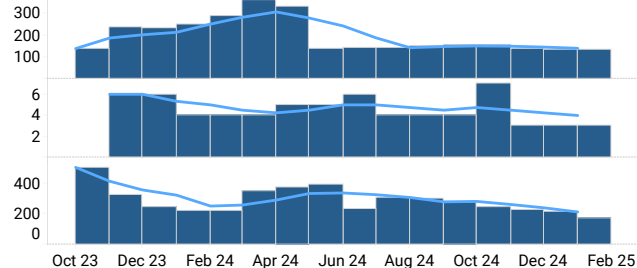
Situational Awareness

Indicator	Most Recent Month	Change From Previous Month	Trend
Percentage of Code cases responded to within established timelines	99%	10%	▲
Number of property maintenance and nuisance code cases initiated	105	-15%	▼
Individuals Experiencing Homelessness for the First Time	72	1%	▲
			

Prevention

Indicator	Most Recent Month	Change From Previous Month	Trend
Number of proactive residential rental inspections performed	54	-17%	▼
Number of proactive inspection activities including surveys, block inspections, notices and customer contact	276	-43%	▼
Number of fire protection systems inspections by the Fire Protection Systems Retesting Unit	101	60%	▲
Number of fire code inspections by the Fire Marshal's Office	191	9%	▲
			

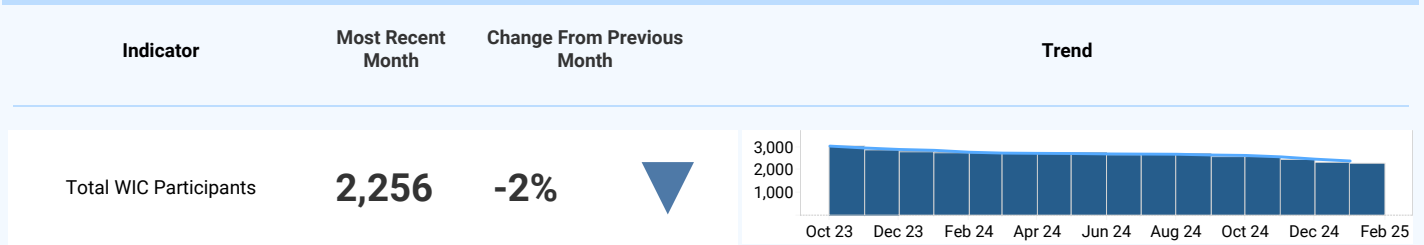
Intervention

Indicator	Most Recent Month	Change From Previous Month	Trend
Total Entries to Emergency Shelter, Safe Haven, or Transitional Housing	135	1%	▲
Medically Fragile Homeless with APS Involvement	3	0%	●
Number of complaint and nuisance inspection activities conducted, including notices, orders and cust..	169	-21%	▼
			

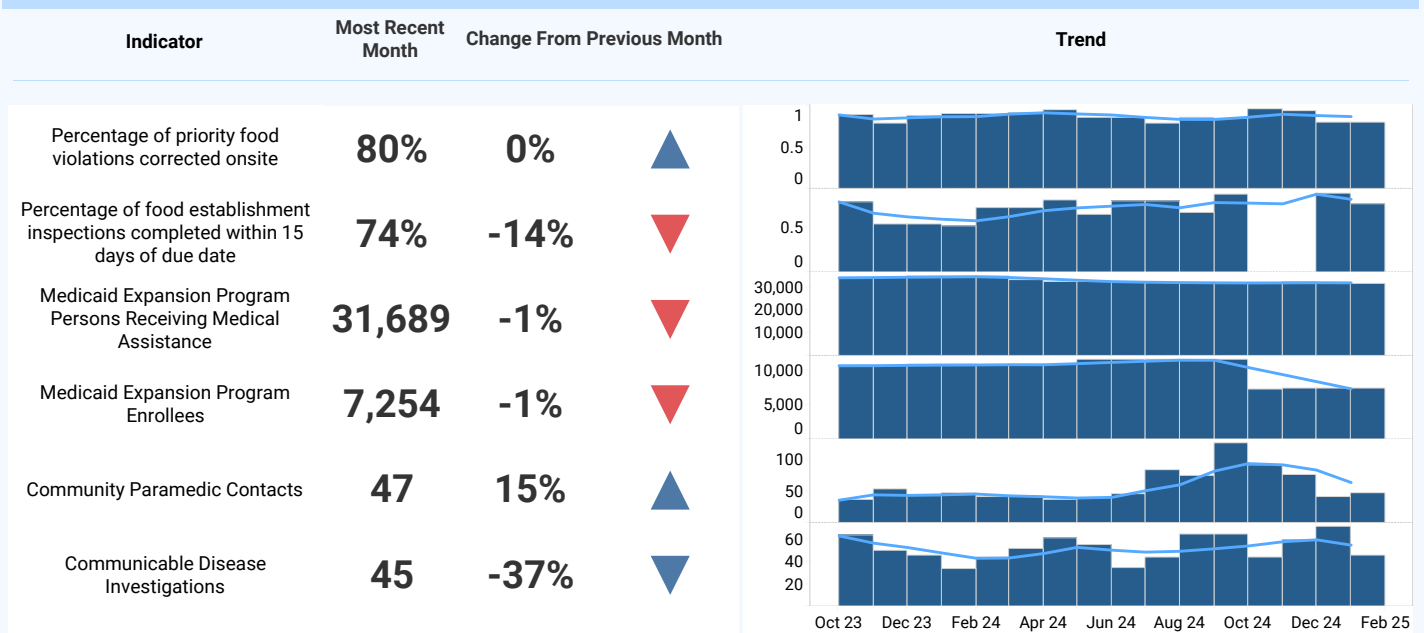
Community Health

Goal: Reduce health inequities so all Alexandrians have the opportunity to live their healthiest lives

Situational Awareness



Intervention



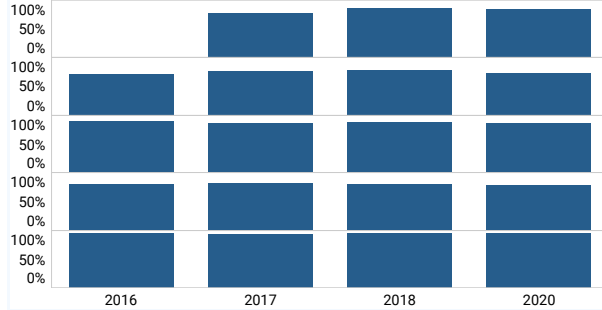
Medicaid Expansion Program Enrollees decreased due to a technical change in reporting and not a significant drop in coverage.

Public Safety Response

Goal: Protect the lives and property of the residents, businesses, and visitors of Alexandria

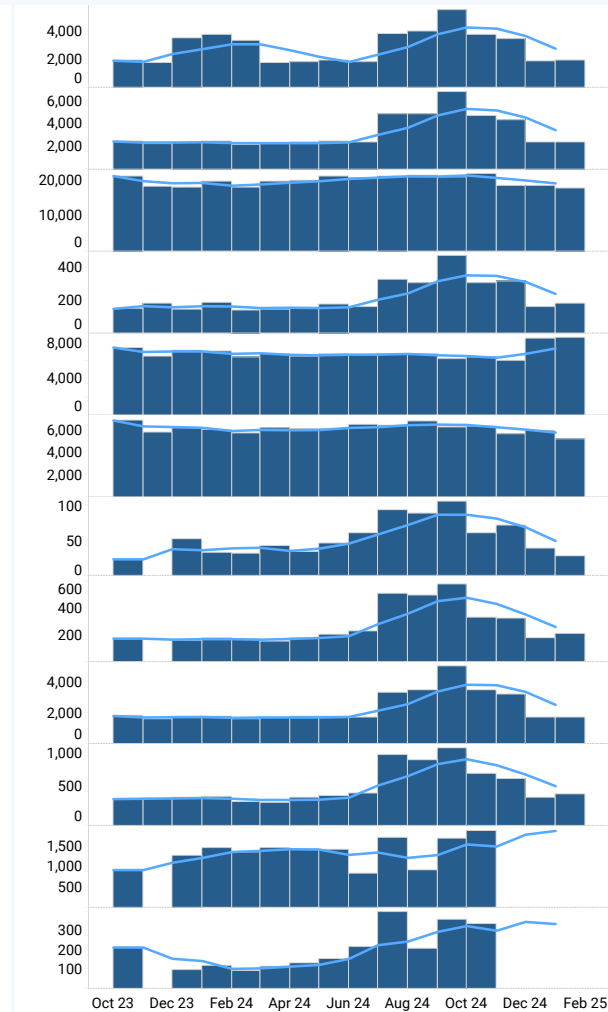
Outcome Indicators

Resident Survey Indicator	Most Recent Survey	Change from Previous Survey	Trend
Satisfaction with efforts to collaborate with the community to address crime	83%	-4%	●
Satisfaction with crime prevention	74%	-5%	●
Satisfaction with Police services	87%	-2%	●
Satisfaction with fire protection and education	78%	-4%	●
Satisfaction with Fire services	95%	-1%	●



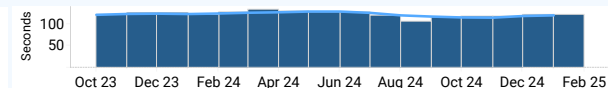
Situational Awareness

Indicator	Most Recent ..	Change From Previous Mo..	Trend
Total incident responses by AFD (Within Alexandria Only)	1,939	2%	▲
Total incident responses by AFD (Including Mutual Aid)	2,411	2%	▲
Number of Non-Emergency Calls	17,674	-5%	▼
Incidents for public service (non-emergency)	184	16%	▲
Number of Emergency Dispatches	8,516	1%	▲
Number of 911 Calls	5,176	-12%	▼
Incidents resulting in structures, vehicles, or outside fires	27	-29%	▼
Incidents resulting in false calls, malfunctioning detection & suppression systems, or unintentional activation of a smoke..	212	19%	▲
Incidents dispatched for medical or rescue reasons	1,708	-2%	▼
Incidents dispatched for fire or smoke	408	14%	▲
Number of patients transported by AFD units	1,866	11%	▲
Number of patients who declined transport by AFD	336	-6%	▼

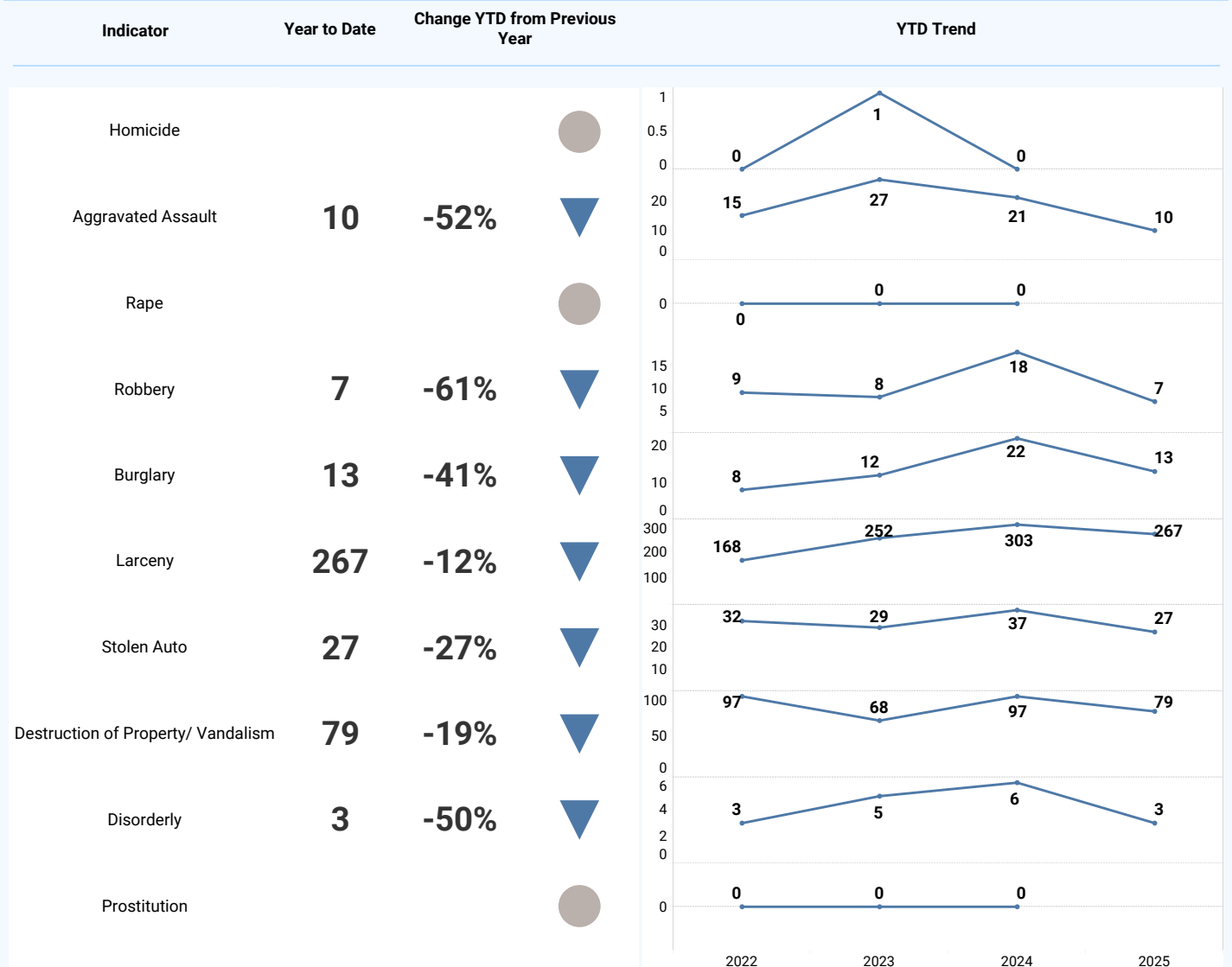


Intervention

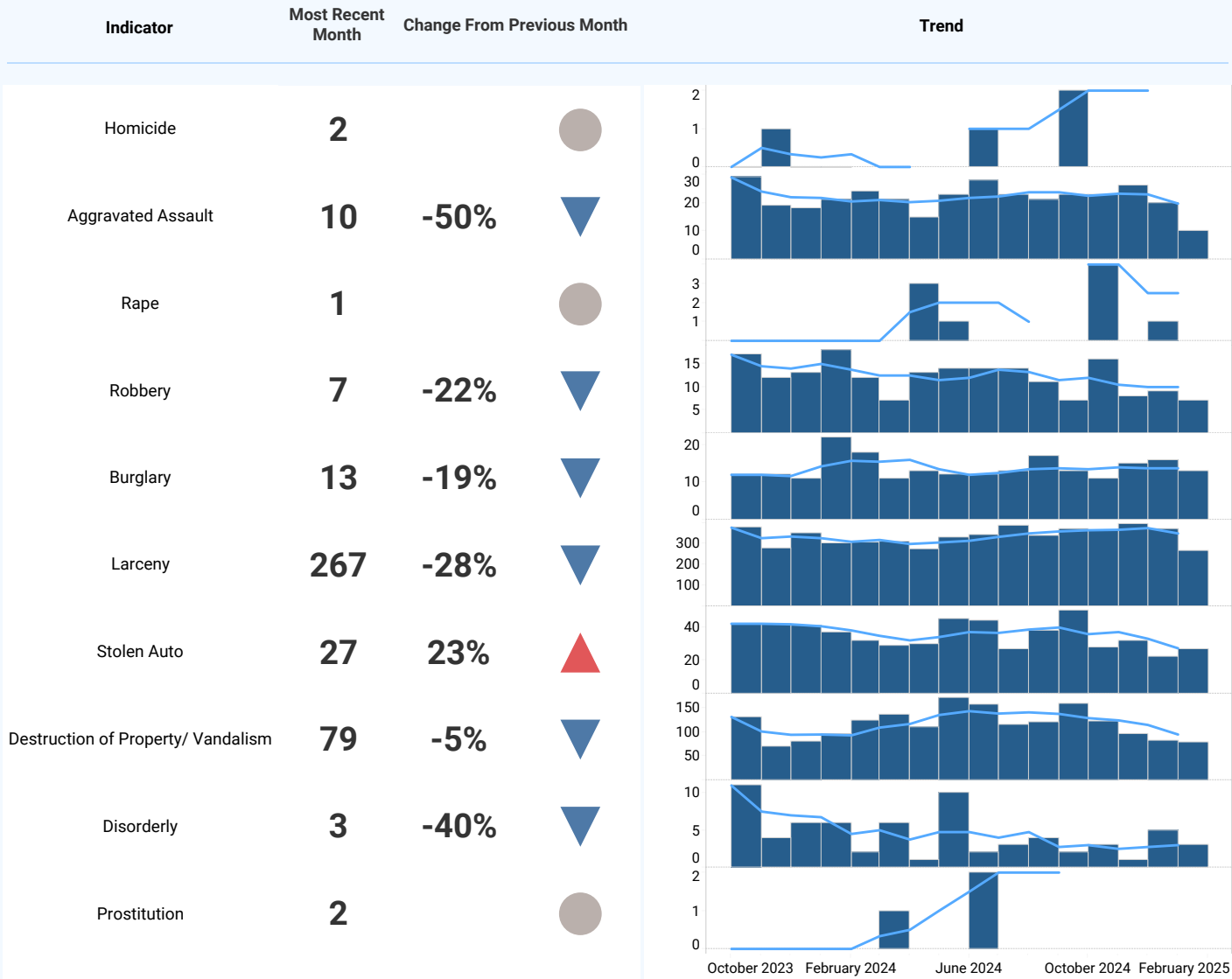
Indicator	Most Recent Month	Change From Previous Month	Trend
Average Emergency Call Processing Time	2:02	1%	▲



Crime Year to Date Situational Awareness



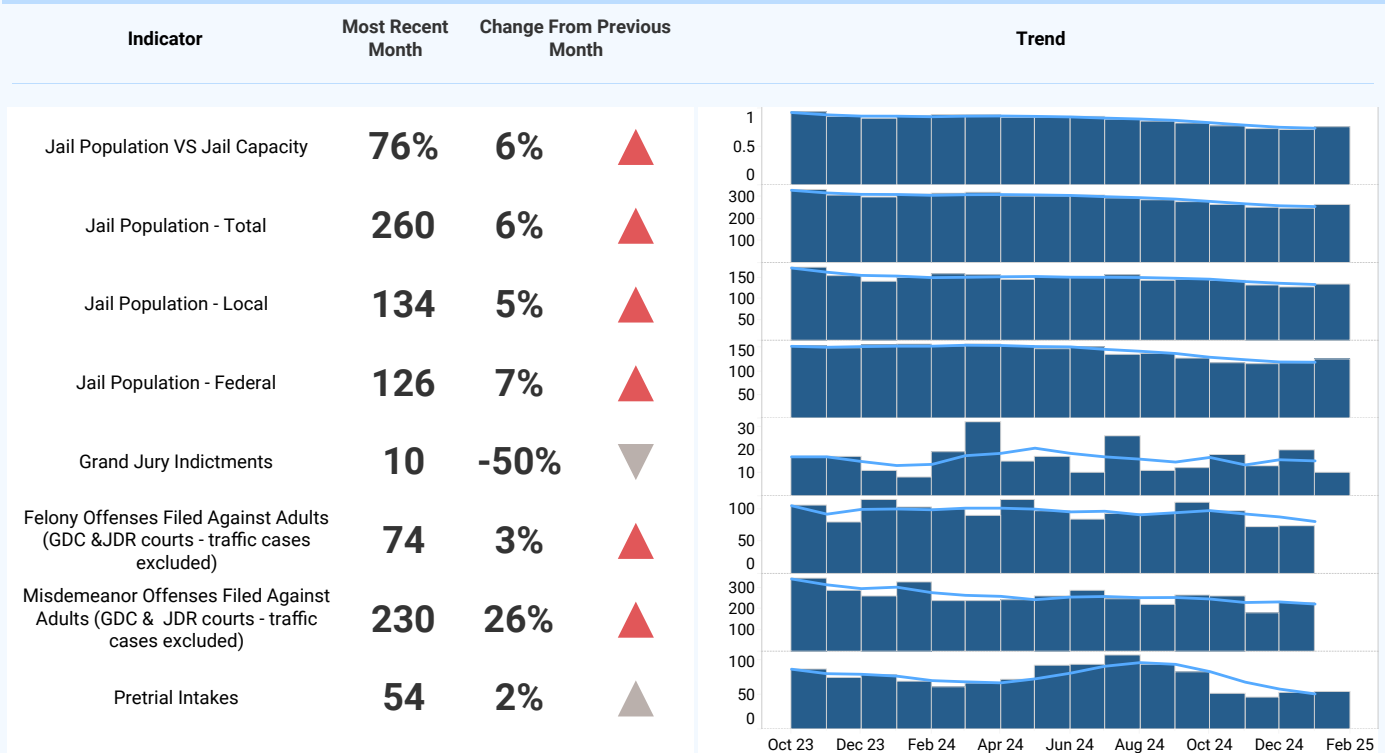
Crime Situational Awareness



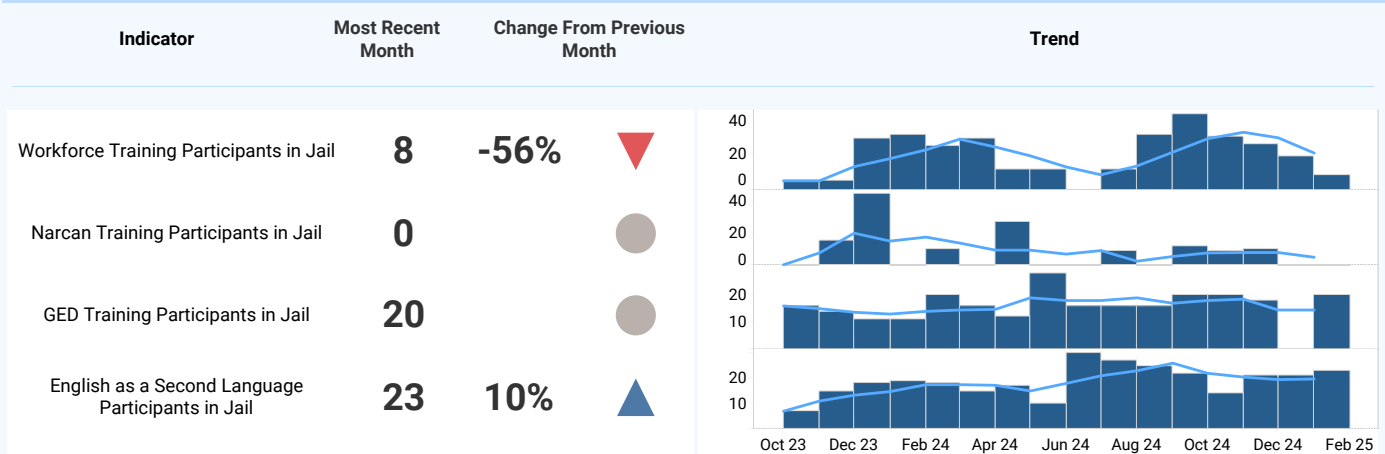
Recidivism

Goal: Reduce recidivism by providing treatment and programs to offending citizens

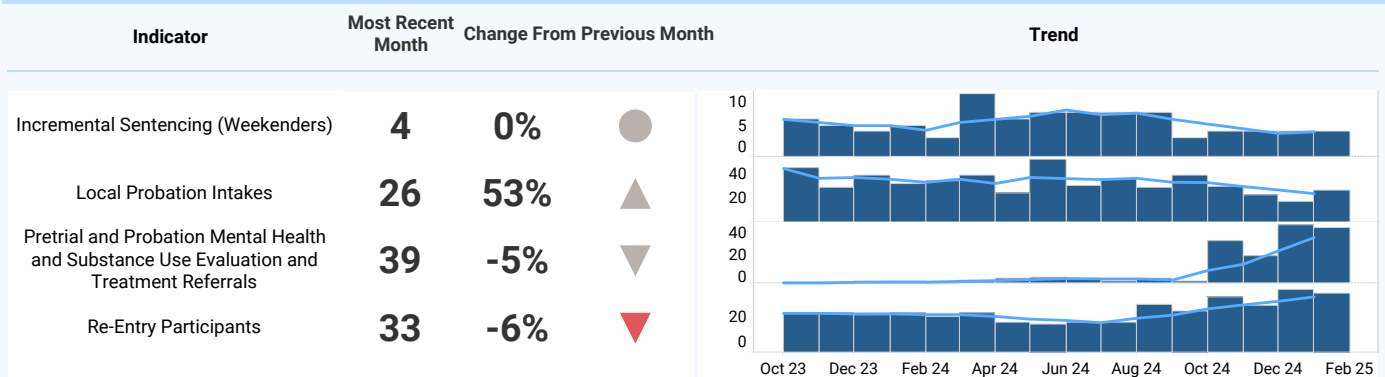
Situational Awareness



Prevention



Intervention

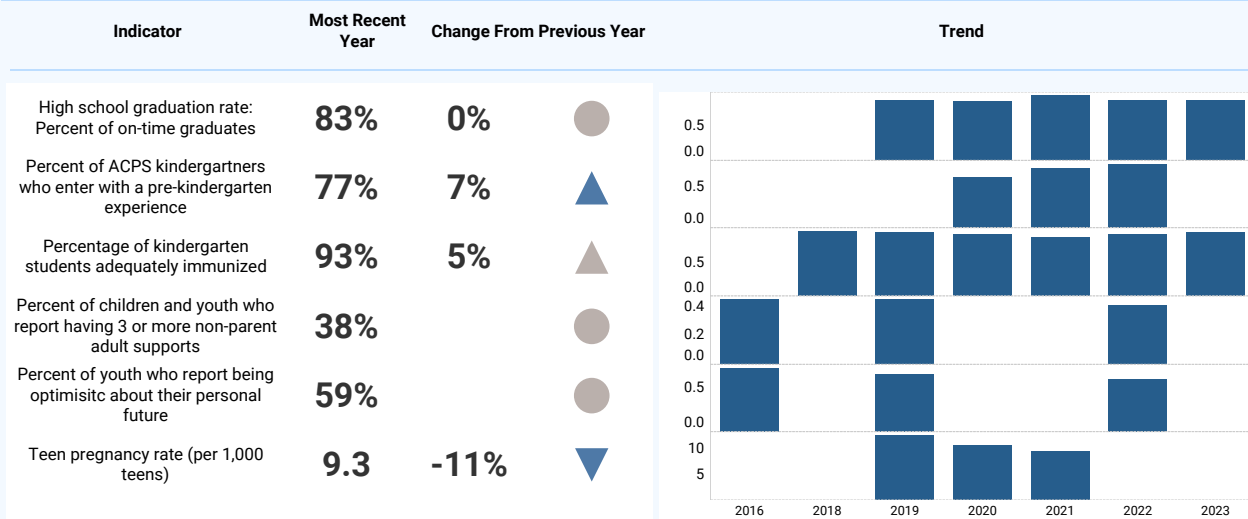


Local pretrial and probation indicators are preliminary as a new data tracking system is developed.

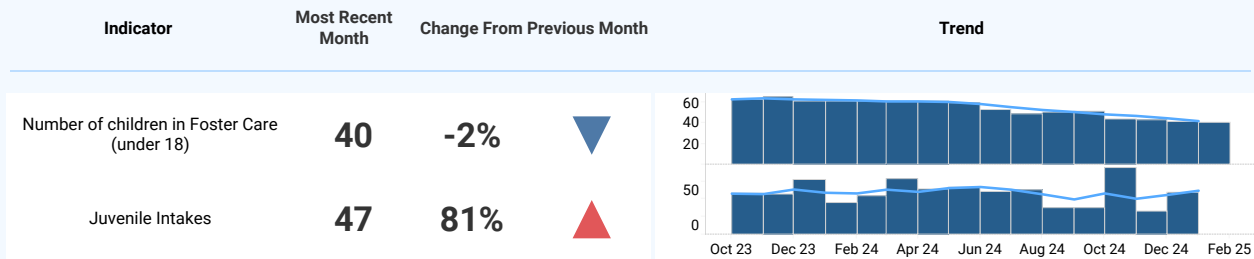
Youth Wellness

Goal: We build safe, stable, and nurturing environments and relationships for youth

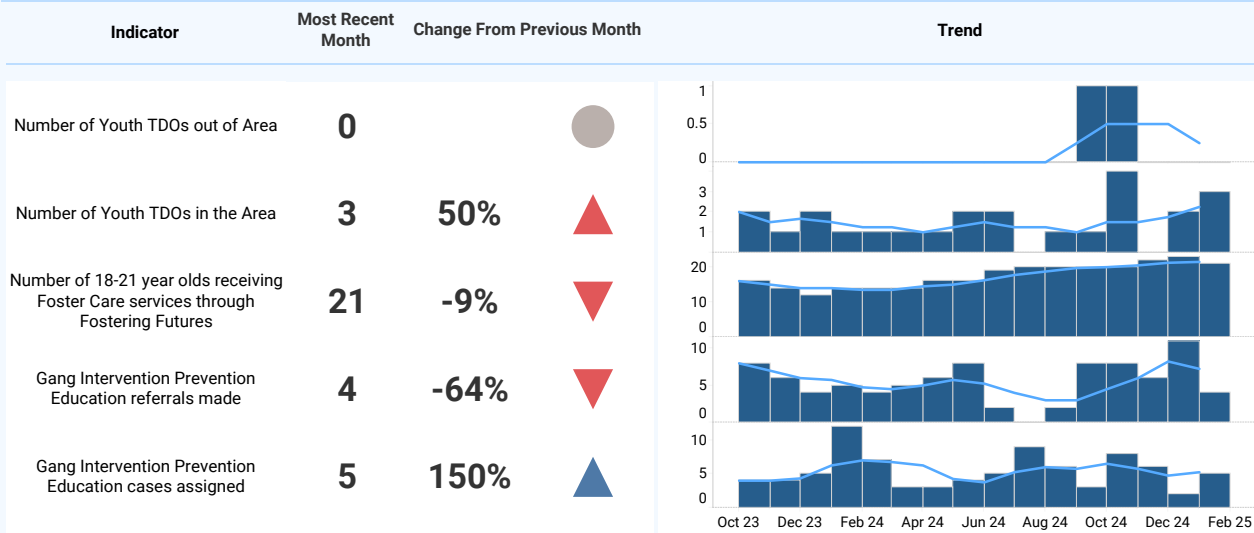
Outcome Indicators



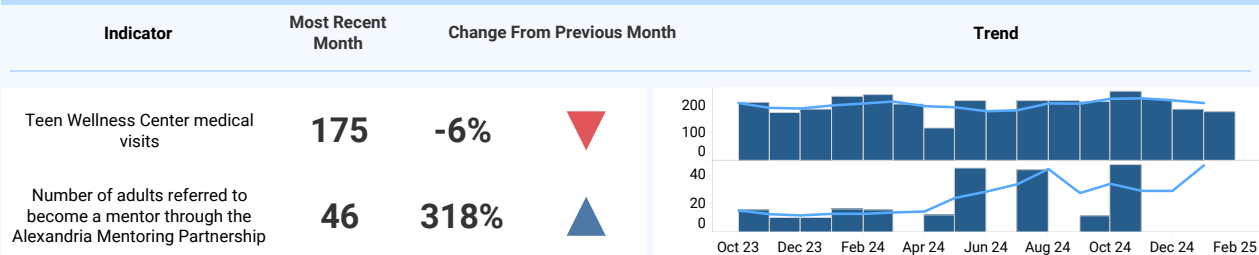
Situational Awareness



Intervention



Prevention



Some Court Services Unit data has not been updated due to State of Virginia data delays.

Vision Zero

Goal: Traffic deaths and severe injuries are unacceptable

Outcome Indicators

Indicator	Most Recent Year	Change from Previous Quarter	Trend
Fatal Crashes	3		

Situational Awareness

Indicator	Most Recent Month	Change From Previous Month	Trend
Traffic Misdemeanor and Felony Offenses Filed Against Adults (excludes infractions)	103	-38%	
Fatal Crashes	0		
Crashes with a Major Injury	3		
Crashes Involving Pedestrians	5	67%	
Crashes Involving Bicyclists	0	-100%	
Speeding Citations	129	43%	
All Other Citations	782	21%	