

Attachment 1: Federal Funding and Approval Status in First 5 Years of CIP

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2026 - FY 2030	Federal Funding Commitment Type(s)
CMAQ/RSTP	7,243,011	1,140,000	-	917,000	3,000,000	12,300,011	
Non-Motorized Transportation							
Alexandria Mobility Plan	-	-	-	917,000	-	917,000	Adopted
Capital Bikeshare	516,000	-	-	-	-	516,000	Signed Grant Agreement
King-Bradlee Safety & Mobility Enhancements	18,000	-	-	-	-	18,000	Signed Grant Agreement
Mt. Vernon Avenue North Complete Streets	1,047,000	-	-	-	-	1,047,000	Adopted
Safe Routes to School	-	-	-	-	1,500,000	1,500,000	Adopted
Transportation Project Planning	-	-	-	-	500,000	500,000	Adopted
Public Transit							
Electric Bus On-Route Charging Stations	-	-	-	-	1,000,000	1,000,000	Adopted
Smart Mobility							
DASH Technologies	1,515,142	-	-	-	-	1,515,142	Adopted
Smart Mobility Implementation	4,146,869	1,140,000	-	-	-	5,286,869	Adopted
State/Federal Grants	1,770,935	-	-	-	-	1,770,935	
Non-Motorized Transportation							
Safe Routes to School	870,935	-	-	-	-	870,935	Obligated
Smart Mobility							
SMART Roadway Management	900,000	-	-	-	-	900,000	Awarded but not yet received. DOT has not been given federal guidance yet to the SMART grants program to issue grant agreements for the FY24 SMART project awards.
State/Federal Grants (Smartscale)	5,366,422	6,663,677	-	4,747,415	-	16,777,514	
High Capacity Transit Corridors							
Landmark Transit Center	3,756,962	2,992,677	-	4,747,415	-	11,497,054	Obligated
Non-Motorized Transportation							
Access Improvements at Landmark	-	3,671,000	-	-	-	3,671,000	Obligated (\$500,000 RSTP Federal. Rest Smartscale)
Duke Street and West Taylor Run Safety Improvements	1,609,460	-	-	-	-	1,609,460	Obligated
State/Federal Grants (Unsecured)	-	24,804,000	6,481,200	6,705,000	44,633,100	82,623,300	
Non-Motorized Transportation							
Duke Street at Route 1 Safety Improvements	-	-	-	-	3,063,800	3,063,800	Funding not yet received
King-Bradlee Safety & Mobility Enhancements	-	-	-	-	23,350,300	23,350,300	Funding not yet received
Public Transit							
DASH Bus Fleet Replacements	-	17,104,000	81,200	6,705,000	18,219,000	42,109,200	Funding not yet received (\$27.6M Federal)
DASH Fleet Expansion & Electrification	-	6,200,000	6,400,000	-	-	12,600,000	Funding not yet received (\$6.3M Federal)
Streets and Bridges							
Bridge Repairs	-	1,500,000	-	-	-	1,500,000	Funding not yet received
VDOT Primary Extension Routes (SGR)	-	1,500,000	-	1,500,000	-	3,000,000	
Streets and Bridges							
Street Reconstruction & Resurfacing of Major Roads	-	1,500,000	-	1,500,000	-	3,000,000	Funding not yet received
Grand Total	14,380,368	34,107,677	6,481,200	13,869,415	47,633,100	116,471,760	