

**City of Alexandria, Virginia**  
**FY 2026 Proposed Operating Budget & CIP**  
**Budget Questions & Answers**

**March 26, 2025**

**Question:** Can we get a breakdown of the City's spending on public safety (separated by police, fire, etc) and how it has changed across the last 5 years?

**Response:**

Over the past five years, public safety expenditures have increased by 16.4%, or an average of 3.9% annually.

	FY2020	FY2021	FY2022	FY2023	FY2024
DECC	\$ 8,029,148	\$ 8,115,470	\$ 8,533,833	\$ 9,125,950	\$ 9,166,320
Fire	\$ 53,727,503	\$ 52,753,056	\$ 56,084,911	\$ 59,382,031	\$ 65,868,194
Police	\$ 63,434,497	\$ 59,517,035	\$ 60,650,177	\$ 65,002,027	\$ 71,840,104
Sheriff	\$ 31,547,315	\$ 30,709,240	\$ 31,647,383	\$ 33,914,882	\$ 35,521,661
Total	\$ 156,738,463	\$ 151,094,801	\$ 156,916,304	\$ 167,424,890	\$ 182,396,279

These figures represent spending specifically allocated to the general fund.