

City of Alexandria, Virginia
FY 2026 Proposed Operating Budget & CIP
Budget Questions & Answers

March 20, 2025

Question:

What budget reductions were considered by Staff as this budget was being developed that were not included in the Manager's proposed budget?

Response:

Early in the FY 2026 budget development process, the City Manager and the Office of Management and Budget instructed departments to develop expenditure reduction options of 1.0% of FY 2025 General Fund budgets. A total of \$6.4 million of submitted reductions, efficiencies, and cost recovery options were included in the proposed budget. The attached list includes \$2.4 million in expenditure reduction options that were considered but not included in the FY 2026 Proposed Budget.

Attachments:

[Attachment 1 – Reductions Not Taken](#)