

**City of Alexandria, Virginia**  
**FY 2026 Proposed Operating Budget & CIP**  
**Budget Questions & Answers**

**March 20, 2025**

**Question:**

What budget reductions were considered by Staff as this budget was being developed that were not included in the Manager's proposed budget?

**Response:**

Early in the FY 2026 budget development process, the City Manager and the Office of Management and Budget instructed departments to develop expenditure reduction options of 1.0% of FY 2025 General Fund budgets. A total of \$6.4 million of submitted reductions, efficiencies, and cost recovery options were included in the proposed budget. The attached list includes \$2.4 million in expenditure reduction options that were considered but not included in the FY 2026 Proposed Budget.

**Attachments:**

[Attachment 1 – Reductions Not Taken](#)