

FY 2026 Proposed Budget – Reductions Not Taken

Department	Reduction	Expenditure Reduction
Circuit Court Judges	Reductions in Travel and Professional Services	(5,480)
Commonwealth Attorney	Reduce one Assistant Commonwealth Attorney Position	(154,451)
Community and Human Services	Crisis Childcare Funding Request	(18,000)
Community and Human Services	PIE Program Contract Reductions	(120,000)
Emergency and Customer Communications	Reduce one Customer Service Agent Position	(88,856)
Fire	Reduction of one Medic Unit	(602,313)
Fire	Reduction of one Suppression Unit	(699,704)
Historic Alexandria	Reduction in Museum Education and Operations	(17,725)
Historic Alexandria	Reduction in Training and Professional Development	(10,400)
Human Rights	Reduction in Education, Memberships, and Training	(1,281)
Human Rights	Reduction in Conferences and Registration	(1,500)
Internal Audit	Reduction in Training and Operating Software and Equipment	(4,680)
Police	Reduction in Non-Personnel Expenditures (the proposed budget includes a \$408,000 reduction in non-personnel expenditures; this represents the remaining portion of the reduction not taken)	(234,297)
Sheriff	Inmate GED Program Reduction	(114,607)
Transit - DASH	Reduction of Weekday Peak Service of Line 102	(190,000)
Transit - DASH	Reduction of Weekday Peak Service of Line 104	(180,000)
	Total	(2,443,294)