

Attachment 1: Removed Projects Listed in Attachment A of the CIP Document

PROJECTS REMOVED FROM FY 2026 - 2035 CIP			
CIP Section	CIP Subsection	Project	Notes
Community Development	City-Wide Amenities		
		Office of Historic Alexandria Waterfront Museum Feasibility Study	A more limited scope of this work is now being captured in the Office of Historic Alexandria Initiatives project page. \$125,000 in prior year funds removed for this project. Funding remains for OHA to address the immediate storage needs of artifacts and develop an interpretive strategy for the Waterfront.
Community Development	Public Safety Enhancements		
		Dry Fire Hydrants	No additional future year funding currently planned for this work.
IT Plan	Network Services		
		Information Technology Lump Sum Funding	Each year, this project has historically included placeholder dollars for potential future IT innovation needs. These funds were not tied to specific work or projects, so given funding constraints, we are reappropriating these funds to identified projects.
IT Plan	Other System Development Projects		
		Data Quality and Intelligence Platforms	As an IT service expansion request, this project is being cancelled to fund other critical City capital needs. Work had not begun on this project and further consideration is needed to determine this project's scope and feasible data to include. Funding can be contemplated in future capital budgets.
Recreation & Parks	Parks Maintenance & Improvements		
		Four Mile Run Park Pedestrian Bridge Replacement	This project has reached substantial completion.
		Windmill Hill Park Improvements	Historical and future funding for Phase 2 of this project have been reprioritized. The main park improvement in Phase 2 was the replacement and potential relocation of the existing playground. Recent and past playground inspection records indicate the existing playground equipment is still in good condition and complies with safety standards, requiring only minor replacement parts and other cosmetic enhancements. Deferring the project outside the 10-year planning window will allow staff to complete a full park planning effort with the community that will comprehensively evaluate the area.
Recreation & Parks	Recreation Facility Maintenance		
		Recreation Center Market Response and Program Support	The \$50,000 in prior year funds appropriated to this project are being reprioritized. Given funding constraints, studies for service expansions will not be pursued at this time. This project can be contemplated in a future CIP.
Stormwater Management	Stormwater Management		
		Braddock and West Flood Management	This project has reached substantial completion.
		Lucky Run Stream Restoration	This project has reached substantial completion.
		Strawberry Run Stream Restoration	This project has reached substantial completion.
Transportation	Streets & Bridges		
		East Glebe & Route 1	A formal recommendation to cancel this project is coming to Council in the Spring 2025 Supplemental Appropriation Ordinance. All prior year and planned future year grant funding is proposed to be removed from the project, due to several strategic factors. To summarize, City staff conducted a more detailed analysis of the project and concluded this project should be cancelled due to minimal traffic benefits, substantial community disruption, right of way impacts, and the need to complete other projects with greater value.