

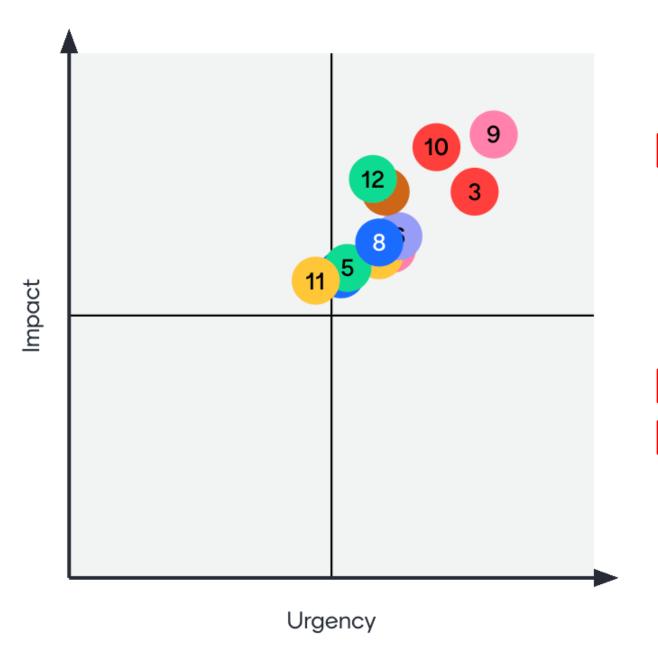


City Council/School Board Subcommittee

February 3, 2025



Shared Priorities, as identified at 2/1 retreat



- Outdoor Facility Operations & Maintenance (e.g., site landscape, equipment, BMP's, signage)
- Existing Building Operations and Systems (e.g. HVAC and equipment, custodial needs)
- Long-Term Planning and Construction (e.g. design and
- 4 Real Estate (e.g., leases and office space)
- 5 Shared Use Spaces and Programs (e.g., use of spaces for non-school hours)
- Transportation Services (e.g., fleet Management and Vehicle Maintenance, Crossing Guards)
- 7 Legislation (e.g., Federal & State lobbying)
- 8 Emergency and Security Coordination (e.g., site Security and
- 9 Youth Programming (e.g., counselling services, Substance Use)
- Youth Employment Partnerships (e.g., work experiences and civic engagement opportunities)
- Administrative Coordination (e.g., procurement processes, project management standards, data sharing on key Indicators)
- 12 External Communications (e.g., language access, community engagement)

Highest Impact & Urgency

- Long-Term
 Planning and
 Construction
- YouthProgramming
- Youth
 Employment

* Transportation

Questions for Discussion

- . What is the problem we're trying to solve?
- . What is the decision we need to make?
- . What data needs to be compiled to support discussion making? (e.g. cost implications, staff capacity)?
- . What stakeholders should be involved and what level of community engagement is expected?
- . When and how will the City/Schools Sub-Committee discuss each topic?