



AGENDA

City Council Retreat

Saturday, November 23, 2024
9:00 A.M. – 12:15 P.M.
Del Pepper Community Center
4850 Mark Center Dr
Alexandria, VA 22311

The Alexandria City Council Annual Retreat for 2024 is being held at Del Pepper Community Center and electronically. Members of City Council and staff are participating either in-person or from remote locations through a video conference call on Zoom. The meeting can be accessed by the public either in-person or via Zoom by the following link:

Webinar ID: 940 7907 1966

Passcode: 640908

Dial-In Number: 301.715.8592

Registration: https://zoom.us/webinar/register/WN_Nri6Er4QT72yP4liMvB61Q

If you use the Zoom webinar application, please be sure you have updated the application to the latest version for best results. If you are unable to access Zoom, please use the Dial-In number to access the meeting.

PLEASE LOG-IN EARLY IF POSSIBLE

Links:

Meeting Agenda and Live Webcast

The meeting will be webcast live and video and audio recordings will be available a few days after the meeting.

Zoom Registration Form

If you wish to use Zoom to watch the meeting or to address Council, you must register first.

Individuals requiring translation services should contact the City Clerk and Clerk of Council at gloria.sitton@alexandriava.gov or at 703.746.4550. We request that you provide 48-hour notice so that proper arrangements may be made. Please specify the language for translation when you make the request.

9:00AM – 9:10AM

Welcome and Introductions

Justin M. Wilson | Mayor

9:10AM – 9:20AM

Opening Remarks

James F. Parajon | City Manager

9:20AM – 10:30AM

Budget Planning

Revenue Forecast | Kendel Taylor & Kevin Greenlief, Finance

Expenditure Overview | Morgan Routt, OMB

Capital Improvement Program (CIP) Funding | Arthur Wicks, OMB

Budget Process and Guidance | Amanda Hamm, OMB

10:30AM – 11:30AM

ACPS Operating Budget

Dr. Melanie Kay-Wyatt | Superintendent of Schools

Dominic Turner | Chief Financial Officer

11:30AM – 12:15PM

Budget and Fiscal Affairs Advisory Committee (BFAAC)

Amy Friedlander | Chair

12:15PM

Adjourn