Significant Changes

Oct 21

Jan 22

Apr 22

Jul 22

Oct 22

Jan 23

Apr 23

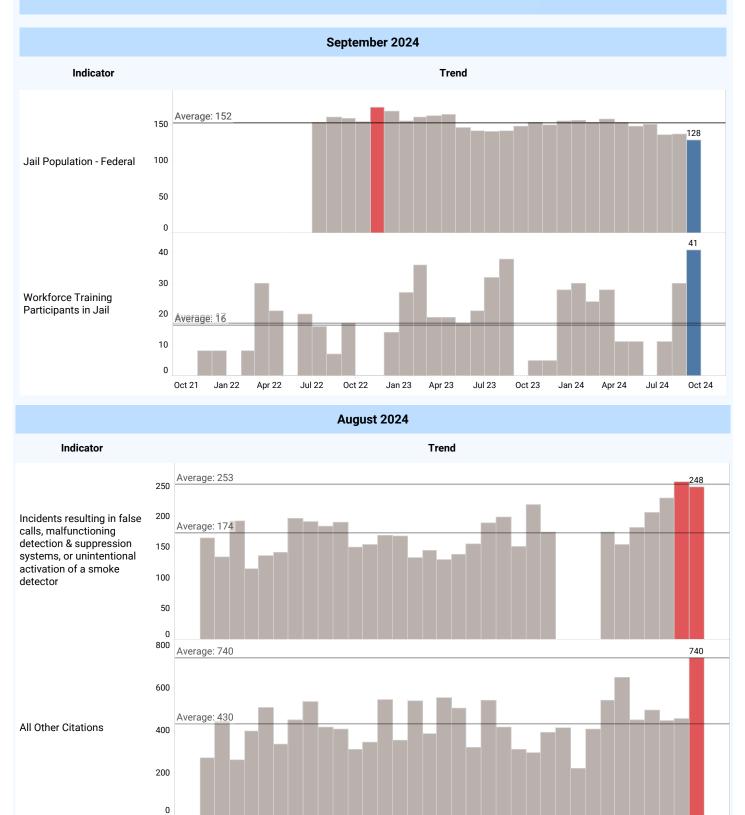
Jul 23

Oct 23

Jan 24

Apr 24

Indicators that were significantly different during the previous months from their average from data available from the past 3 years



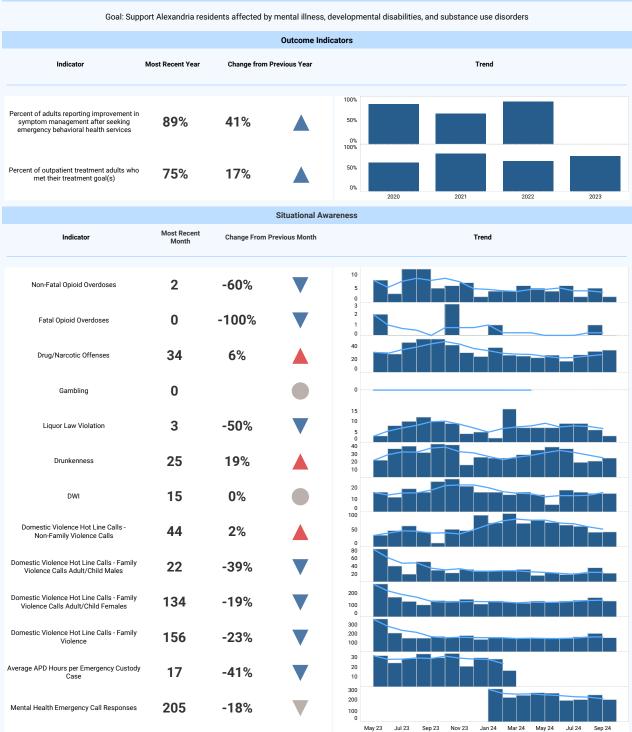
Significant Positive Change

Oct 24

Jul 24

Significant Negative ChangeNo Significant Change

Behavioral Health and Substance Use



Jul 23 Sep 23 May 23 Nov 23 Jan 24 Mar 24 May 24 Jul 24

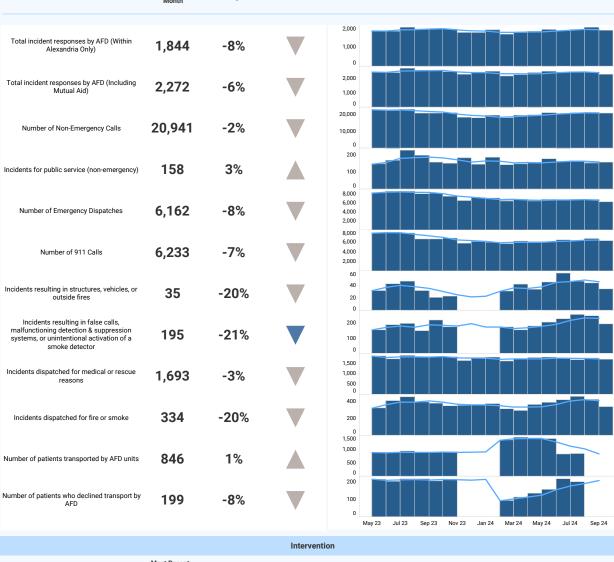
Most Recent Month Indicator Change From Previous Month Trend 60 -54% NARCAN dispensed by Health Department 6 40 20 30 20 10 Number of Adult TDOs in the Area 26 -7% 20 10 67% Number of Adult TDOs out of the Area 10 0 Jul 23 Sep 23 Nov 23 May 23 Jan 24 Mar 24 May 24 Jul 24 Sep 24

Intervention

Healthy & Safe Homes							
Goal: Ensure all Alexandrians have healthy and safe, hazard-free housing							
Outcome Indicators							
Indicator	Most Recent Year	Change From Previous Year	Trend				
Percent of renter households with incomes up to \$50,000 who are housing cost burdened	93%	0%	80% 60% 40% 20% 2018 2019 2020 2021 2022				
		Situational A	wareness				
Indicator	Most Recent Month	Change From Previous Month	Trend				
Percentage of Code cases responded to within established timelines	95%	0%					
Number of property maintenance and nuisance code cases initiated	222	25%					
Individuals Experiencing Homelessness for the First Time	65	-4%	100 50 0 May 23 Jul 23 Sep 23 Nov 23 Jan 24 Mar 24 May 24 Jul 24 Sep 24				
		Prevent	tion				
Indicator	Most Recent Month	Change From Previous Month	Trend				
Number of proactive residential rental inspections performed	82	-6%					
Number of proactive inspection activities including surveys, block inspections, notices and customer contact	345	69%	600 400 200 0				
Number of fire protection systems inspections by the Fire Protection Systems Retesting Unit	52	-32%					
Number of fire code inspections by the Fire Marshal's Office	136	-41%	200 100 0 May 23 Jul 23 Sep 23 Nov 23 Jan 24 Mar 24 May 24 Jul 24 Sep 24				
	Intervention						
Indicator	Most Recent Month	Change From Previous Month	Trend				
Total Entries to Emergency Shelter, Safe Haven, or Transitional Housing	157	5%	300 200 100 6				
Medically Fragile Homeless with APS Involvement	4	0%					
Number of complaint and nuisance inspection activities conducted, including notices, orders and customer contact	278	-8%	1,000 500 0 May 23 Jul 23 Sep 23 Nov 23 Jan 24 Mar 24 May 24 Jul 24 Sep 24				

Community Health										
Goal: Reduce health inequities so all Alexandrians have the opportunity to live their healthiest lives										
Situational Awareness										
Indicator	Most Recent Month	Change From Previo	ous Month			Trend				
Total WIC Participants	2,578	-5%	▼	3,000 2,000 1,000 Aug 23	Oct 23 Dec 23	Feb 24	Apr 24	Jun 24	Aug 24	Oct 24
Intervention										
Indicator	Most Recent Month	Change From Prev	ious Month			Trend				
Percentage of priority food violations corrected onsite	85%	-1%	▼	1 0.5 0						
Percentage of food establishment inspections completed within 15 days of due date	85%	31%		1 0.5 0						
Medicaid Expansion Program Persons Receiving Medical Assistance	31,920	0%		30,000 20,000 10,000						
Medicaid Expansion Program Enrollees	11,387	0%		10,000 5,000 0						
Community Paramedic Contacts	42	14%		40 20 0						1
Communicable Disease Investigations	64	0%		60 40 20 May 23	Jul 23 Sep 23 N	ov 23 Jan 24	4 Mar 24	May 24	Jul 24 Se	ep 24





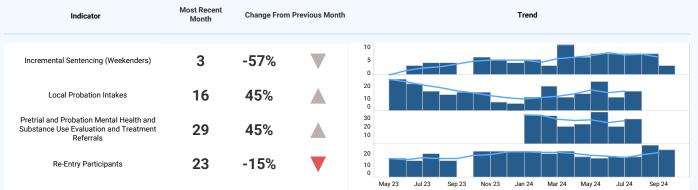


		Crime Year to Date Si	tuational Awareness
Indicator	Year to Date	Change YTD from Previous Year	YTD Trend
Homicide	0	-100%	
Aggravated Assault	198	5%	200 159 127 189 198 100 0
Rape	3	0%	8 6 4 2
Robbery	111	6%	0 100 69 74 105 111 50
Burglary	134	6%	0 150 151 123 126 134 50
Larceny	2,964	27%	0 3,000 2,000 1,712 1,919 2,339 2,964 1,000
Stolen Auto	334	-5%	0 300 200 187 <u>237</u> 350 334
Destruction of Property/ Vandalism	1,164	-9%	0 1,000 840 921 1,277 1,164 500
Disorderly	37	-14%	0 40 28 37 43 37 20
Prostitution	3	200%	0 3 2 1 1 0 0 0
			0 0 0 2021 2022 2023 2024

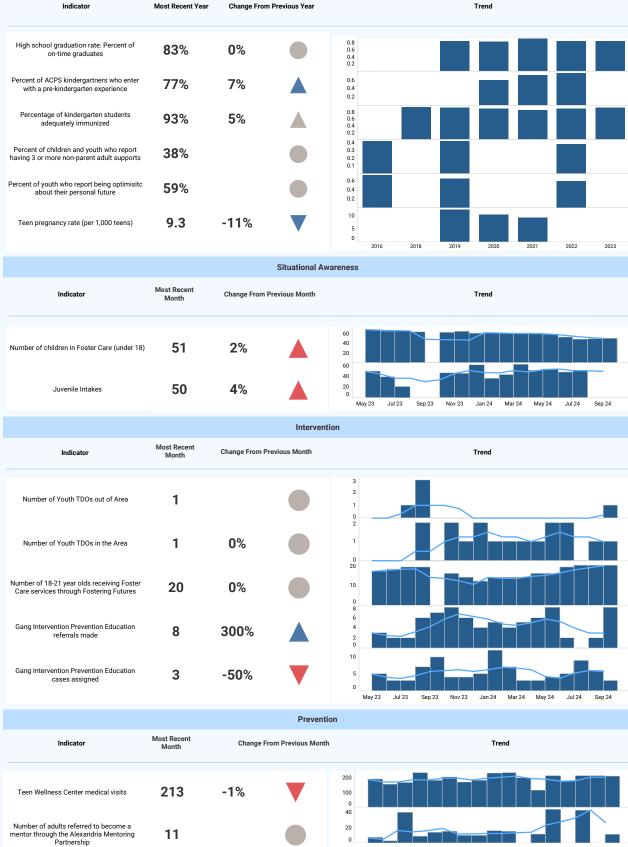
		Crime Situation	onal Awareness
Indicator	Most Recent Month	Change From Previous Month	Trend
Homicide	0		
Aggravated Assault	24	14%	
Rape	1	-50%	
Robbery	7	-36%	
Burglary	13	-24%	
Larceny	357	6%	400 300 200 100 0
Stolen Auto	48	17%	40 20 0
Destruction of Property/ Vandalism	142	26%	
Disorderly	2	-50%	
Prostitution	2		2 1 0 May 2023 August 2023 November 2023 February 2024 May 2024 August 2024

Recidivism

Goal: Reduce recidivism by providing treatment and programs to offending citizens						
Situational Awareness						
Indicator	Most Recent Month	Change From Previous Month	Trend			
Jail Population VS Jail Capacity	81%	-2%	0.8 0.6 0.4 0.2			
Jail Population - Total	274	-2%				
Jail Population - Local	146	1%				
Jail Population - Federal	128	-7%	150 100 50 0 30			
Grand Jury Indictments	6	-45%				
Felony Offenses Filed Against Adults (GDC &JDR courts - traffic cases excluded)	92	-1%				
Misdemeanor Offenses Filed Against Adults (GDC & JDR courts - traffic cases excluded)	219	-12%				
Pretrial Intakes	21	-43%	40 20 0 May 23 Jul 23 Sep 23 Nov 23 Jan 24 Mar 24 May 24 Jul 24 Sep 24			
		Preve	ention			
Indicator	Most Recent Month	Change From Previous Month	Trend			
Workforce Training Participants in Jail	41	37%				
Narcan Training Participants in Jail	12					
GED Training Participants in Jail	20	25%				
English as a Second Language Participants in Jail	22	-12%	20 10 0 May 23 Jul 23 Sep 23 Nov 23 Jan 24 Mar 24 May 24 Jul 24 Sep 24			
		Interv	ention			



Youth Wellness Goal: We build safe, stable, and nuturing environments and relationships for youth **Outcome Indicators** Change From Previous Year Most Recent Year Trend



May 23 Jul 23 Sep 23 Nov 23 Some Court Services Unit data has not been udpated due to State of Virginia data delays.

0

Jan 24 Mar 24

May 24

Jul 24

Sep 24

		Vision Ze	ero			
Goal: Traffic deaths and severe injuries are unacceptable						
Outcome Indicators						
Indicator	Most Recent Year	Change from Previous Quarter	Trend			
Fatal Crashes	3	•	4 2 0 2017 2018 2019 2020 2021 2022 2023 2024			
		Situational Aw	areness			
Indicator	Most Recent Month	Change From Previous Month	Trend			
Traffic Misdemeanor and Felony Offenses Filed Against Adults (excludes infractions)	107	-17%				
Fatal Crashes	1		0.5			
Crashes with a Major Injury	3					
Crashes Involving Pedestrians	5	25%				
Crashes Involving Bicyclists	4	300%				
Speeding Citations	71	-53%				
All Other Citations	470	-36%	600 400 200 0 May 23 Jul 23 Sep 23 Nov 23 Jan 24 Mar 24 May 24 Jul 24 Sep 24			