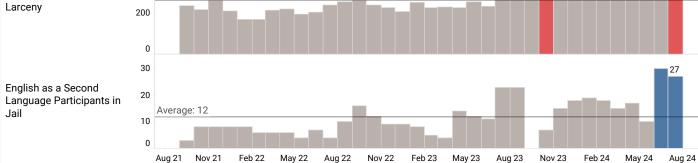
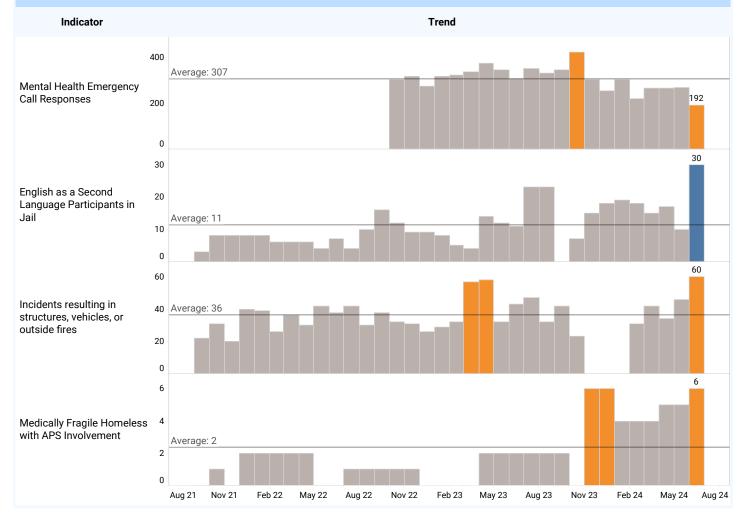
Significant Changes

Indicators that were significantly different during the previous months from their average Significant Negative Change from data available from the past 3 years









Significant Positive Change

390

No Significant ChangeSignificant Change

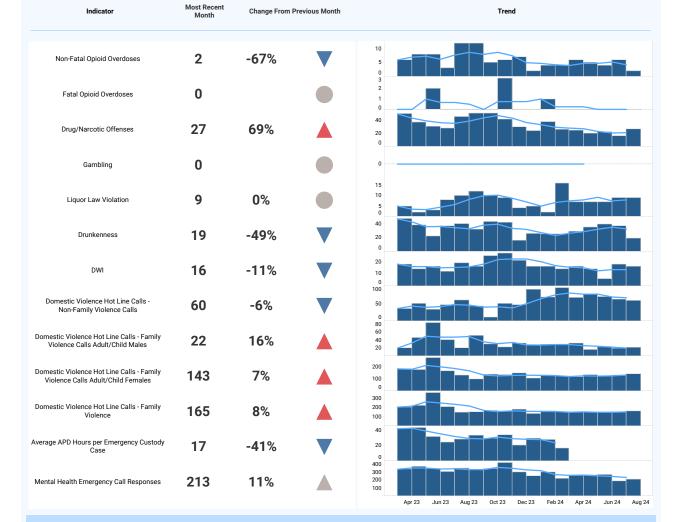
Behavioral Health and Substance Use

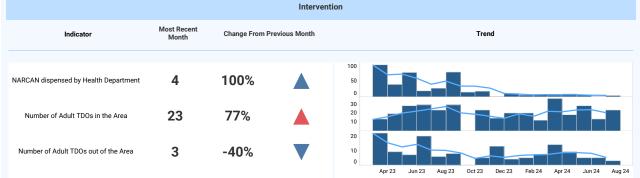
Goal: Support Alexandria residents affected by mental illness, developmental disabilities, and substance use disorders **Outcome Indicators** Indicator Most Recent Year Change from Previous Year Trend 100% Percent of adults reporting improvement in symptom management after seeking emergency behavioral health services 89% 41% 50% 0% 100% 50% Percent of outpatient treatment adults who met their treatment goal(s) 75% 17% 0% 2020 2021 2022 2023 Situational Awareness

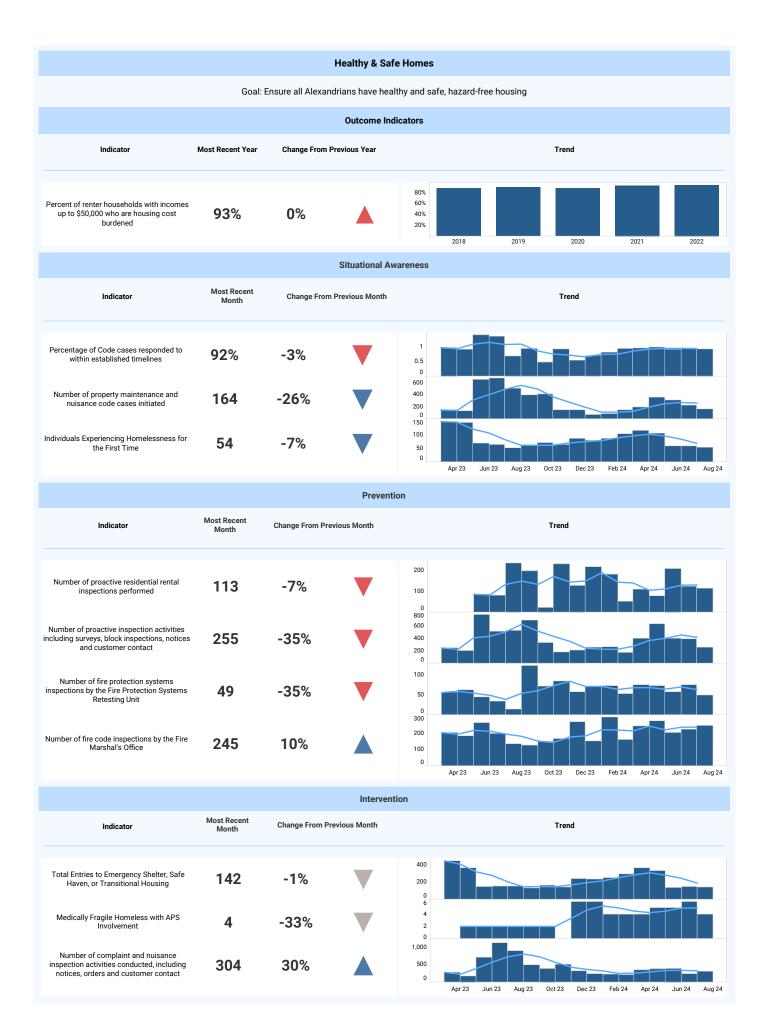
Trend

Change From Previous Month

Indicator



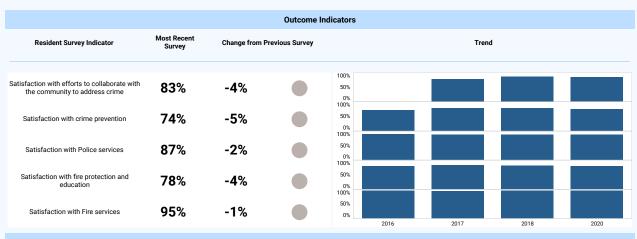




Community Health										
Goal: Reduce health inequities so all Alexandrians have the opportunity to live their healthiest lives										
Situational Awareness										
Indicator	Most Recent Month	Change From Previous Month	Trend							
Total WIC Participants	2,700	2%	3,000 2,000 1,000 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23 Feb 24 Apr 24 Jun 24 Aug 24							
Intervention										
Indicator	Most Recent Month	Change From Previous Mont	h Trend							
Percentage of priority food violations corrected onsite	80%	-7%								
Percentage of food establishment inspections completed within 15 days of due date	77%	-1%								
Medicaid Expansion Program Persons Receiving Medical Assistance	31,999	-1%	30,000 20,000 10,000							
Medicaid Expansion Program Enrollees	11,397	0%								
Community Paramedic Contacts	42	-7%								
Communicable Disease Investigations	44	29%	60 40 20 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23 Feb 24 Apr 24 Jun 24 Aug 24							

Public Safety Response

Goal: Protect the lives and property of the residents, businesses, and visitors of Alexandria



Situational Awareness

Trend

Change From Previous Month

Most Recent Month

Indicator

	Month		
Total incident responses by AFD (Within Alexandria Only)	1,900	4%	4,000 3,000 2,000 1,000
Total incident responses by AFD (Including Mutual Aid)	2,424	0%	4,000 2,000 0
Number of Non-Emergency Calls	21,171	3%	
Incidents for public service (non-emergency)	164	2%	
Number of Emergency Dispatches	6,717	1%	8,000 6,000 4,000 2,000
Number of 911 Calls	6,400	-1%	8,000 6,000 4,000 2,000
Incidents resulting in structures, vehicles, or outside fires	47	-22%	
Incidents resulting in false calls, malfunctioning detection & suppression systems, or unintentional activation of a smoke detector	257	12%	
Incidents dispatched for medical or rescue reasons	1,665	-5%	3.000 2.000 1.000 0
Incidents dispatched for fire or smoke	457	11%	
Number of patients transported by AFD units	846	1%	
Number of patients who declined transport by AFD	199	-8%	200 100 0 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23 Feb 24 Apr 24 Jun 24 Aug 24
	Most Recent	Interver	
Indicator	Month	Change From Previous Month	Trend

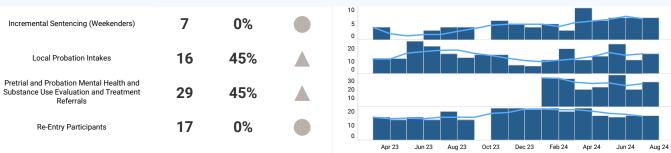


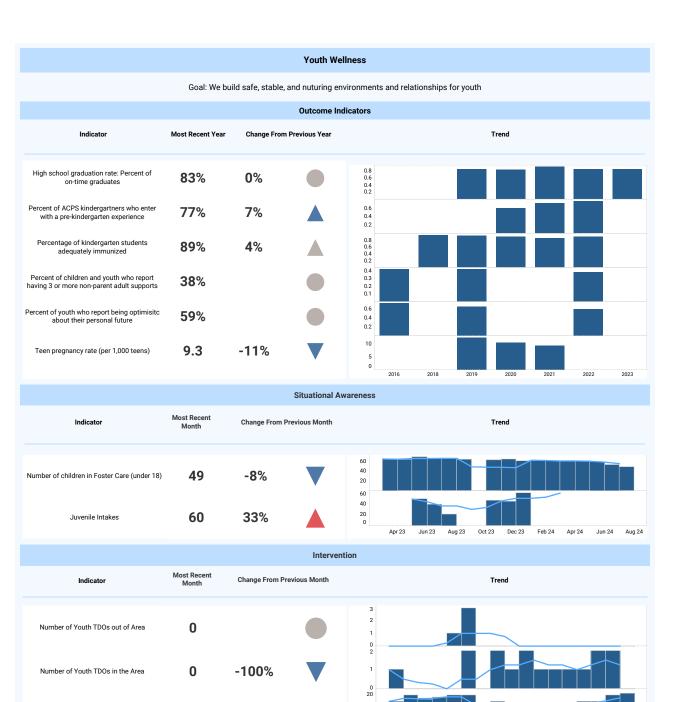
Crime Year to Date Situational Awareness												
Indicator	Year to Date	Change YTD from Prev	vious Year	YTD Trend								
Homicide	0	-100%										
Aggravated Assault	153	6%		150 100 50 0 11 98 144 153								
Rape	3	0%		$\begin{array}{c} 6 \\ 4 \\ 2 \\ 0 \end{array}$								
Robbery	93	11%		80 60 55 60 84 93 40 20 13								
Burglary	103	-3%		100 122 92 106 50 13								
Larceny	2,269	34%		0 2,000 1,264 1,405 1,688 2,269 1,000 211								
Stolen Auto	246	-16%		0 300 200 142 167 246 100 45								
Destruction of Property/ Vandalism	912	13%		0 800 600 400 200 83								
Disorderly	32	-11%		30 28 36 32 10 3								
Prostitution	2	100%										
				0 2020 2021 2022 2023 2024								

Indicator	M											
	Most Recent Month	Change From Pr	evious Month	Trend								
Homicide	0											
Aggravated Assault	21	-19%										
Rape	1	-50%										
Robbery	14	0%										
Burglary	15	15%										
Larceny	390	15%										
Stolen Auto	28	-36%										
Destruction of Property/ Vandalism	110	-30%										
Disorderly	3	0%										
Prostitution	2			2 1 0 May 2023 August 2023 November 2023 February 2024 May 2024 August 2024								

Recidivism

	Goal: Reduc	e recidivism by providing trea	tment and programs to offending citizens										
Situational Awareness													
Indicator	Most Recent Month	Change From Previous Month	Trend										
Jail Population VS Jail Capacity	86%	-3%											
Jail Population - Total	292	-3%											
Jail Population - Local	156	3%											
Jail Population - Federal	136	-9%	150 100 50 0										
Grand Jury Indictments	13	30%											
Felony Offenses Filed Against Adults (GDC &JDR courts - traffic cases excluded)	83	-14%											
Misdemeanor Offenses Filed Against Adults (GDC & JDR courts - traffic cases excluded)	286	10%											
Pretrial Intakes	21	-43%	40 20 0 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23 Feb 24 Apr 24 Jun 24 Aug 24										
		Preve	ention										
Indicator	Most Recent Month	Change From Previous Month	Trend										
Workforce Training Participants in Jail	11												
Narcan Training Participants in Jail	9												
GED Training Participants in Jail	16	0%											
English as a Second Language Participants in Jail	27	-10%	20 10 0 Apr 23 Jun 23 Aug 23 Oct 23 Dec 23 Feb 24 Apr 24 Jun 24 Aug 24										
		Interv	ention										
Indicator	Most Recent Month	Change From Previous Month	Trend										
Incremental Sentencing (Weekenders)	7	0%											







10

0 10

5

0 10

5

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Apr 23

Jun 23

Aug 23

Oct 23

Dec 23

Feb 24

Apr 24

Jun 24

Aug 24

Number of 18-21 year olds receiving Foster Care services through Fostering Futures

Gang Intervention Prevention Education referrals made

Gang Intervention Prevention Education

cases assigned

20

0

9

5%

-100%

80%

Some Court Services Unit data has not been udpated due to State of Virginia data delays.

			Vision Z	ero										
Goal: Traffic deaths and severe injuries are unacceptable														
Outcome Indicators														
Indicator	Most Recent Year	Change from Previous Quarter			Trend									
Fatal Crashes	2		•	4 2 0	2017	2018	2019	2020	2021	1 21	022	2023	2024	
Situational Awareness														
Indicator	Most Recent Month	Change From Previo		Trend										
Traffic Misdemeanor and Felony Offenses Filed Against Adults (excludes infractions)	149	-1%		200 100 0										
Fatal Crashes	1	0%		0.5										
Crashes with a Major Injury	1	-75%		4 3 2 1 0								-		
Crashes Involving Pedestrians	5	-38%		8 6 4 2 4										
Crashes Involving Bicyclists	0	-100%		4 3 2 1 0										
Speeding Citations	139	2%		200 100 0 600										
All Other Citations	444	-10%		400 200 0	Mar 23	May 23	Jul 23	Sep 23	Nov 23	Jan 24	Mar 24	May 24	Jul 24	