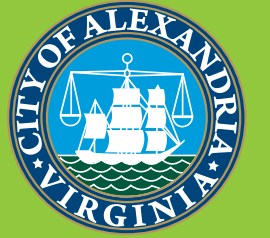


Recreation, Parks  
& Cultural Activities

# **Out of School Time Program and Registration Update**

# Out of School Time Program (OSTP)

Closeout RPCA's 2023-24 School Year Program



Recreation, Parks  
& Cultural Activities

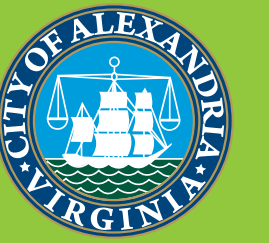
## 2023-24 SCHOOL YEAR

- The school year concluded with over **1400** participants being served in the program that included **400** ACPS funded slots through the 21<sup>st</sup> CCLC (LINK Club/ESSER funds).
- The ARPA funds supported enrichment opportunities for **450** participants at the William Ramsay, Charles Houston, Leonard Armstrong, Mount Vernon, & John Adams locations.
- The Onboarding Team successfully onboarded all current and new OSTP employees (125) that worked during the 2023-2024 school year.



# Out of School Time Program (OSTP)

RPCA's 2024 Summer Programs



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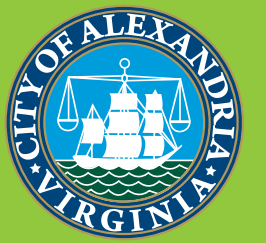
## Summer Program Highlights

- The current summer camp enrollment is **1066** participants at the **13** program locations.
- Enrichment opportunities and in house field trips were offered at **5** summer camp locations with funds provided through the ARPA Grant.
- Summer hiring was a great success. We hired more than **30** employees to facilitate summer camp programming at the various locations. We filled **100%** of the vacancies from last summer.



# Out of School Time Program (OSTP)

Update on RPCA's 2024-2025 School Year Programs



Recreation, Parks  
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## School Year Capacity per locations

| Location  | Max Cap | Enrolled |
|---|---------|----------|
| John Adams ES                                   | 100     | 71       |
| Ferdinand T. Day ES/ LINK Club (100)            | 115     | 12       |
| *Douglas MacArthur ES                           | 100     | 105      |
| *Charles Barrett Recreation Center              | 140     | 140      |
| Charles Houston Recreation Center               | 80      | 47       |
| George Washington MS                            | 40      | 0        |
| *Leonard Chick Armstrong Recreation Center      | 159     | 159      |
| *Mt. Vernon Recreation Center                   | 140     | 143      |
| Patrick Henry Recreation Center/ LINK Club (30) | 160     | 129      |
| William Ramsay Recreation Center                | 135     | 44       |
| *Youth Achieving Greatness (NJLRC)              | 75      | 78       |
| Francis C. Hammond MS/ LINK Club                | 100     | 0        |

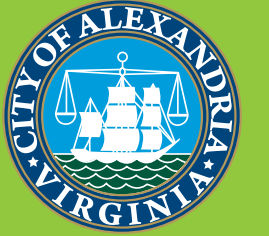


The current School Year capacity does not include the LINK Club enrollment for Ferdinand T. Day, Patrick Henry and Francis C. Hammond Middle School.

\*Indicates OSTP locations that currently have waitlist.

# Out of School Time Program (OSTP)

Update on RPCA's 2023-24 School Year Programs



Recreation, Parks  
& Cultural Activities

## OSTP PRICE COMPARISON



| Program/ Location             | Monthly Fee   | Annual (11-month program)                                 |
|-------------------------------|---|---|
| RPCA Power-ON/ Alexandria     | \$72  | \$792 (\$892 - fees increase beginning July 1)            |
| Campagna/ Alexandria          | \$239   | \$2,629   |
| SAAC/ Fairfax County          | \$132   | \$1,452   |
| Extended Day/ Arlington       | \$459   | \$5,049   |
| Boys & Girls Club/ Alexandria | \$0   | \$50  |
| YMCA/ Alexandria              | \$415 (Full Member Fee)<br>\$533 (Program Member Fee) | \$4,565 (Full Member Fee)<br>\$5,863 (Program Member Fee) |

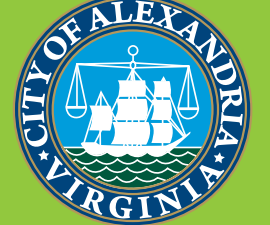


**\*The capacity and the staff to participant ratios differ between OSTP providers.**



# Out of School Time Program (OSTP)

Update on RPCA's 2024-2025 School Year Programs



Recreation, Parks  
& Cultural Activities

## REGISTRATION PROCESS & DATA

### School Year Pre-Registration Process

- Sunday, June 9 – Friday, June 14
  - Eligibility notification by Wednesday, June 19 (email/ phone)
  - General Registration - Wednesday, June 26 (9am online only)
  - In person registration – Thursday, June 27 (all OSTP locations)
  - Slots are filled until capacity is met
- 
- Pre-Registration - 281
  - General Registration - 668
  - Full: \$792 (462)
  - Free/ Reduced: \$305 (319)
  - SNAP: \$255 (79)
  - TANF: \$149 (13)
  - Multiple Child Discount: (191)

