## CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 06/01/2024 to End Date Issued: 06/30/2024

7/18/2024 7:30:45AM

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Permit Description	# P This Month	ermits/Certs Same Month Prev. Yr.	% Diff.	This Month S	ame Month Prev. Yr.		Fees Collected Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	Es % Diff.	timated Construct Calendar Y.T.D.	tion Cost \$ Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	13	33	-61%	\$9,045	\$45,251	-80%	\$271,633	\$263,424	\$545,193	\$515,771	\$1,119,744	\$3,413,224	-67%	\$22,549,598	\$45,132,790	\$41,497,869	\$60,338,935
New 1&2 Family R-3/5	2	4	-50%	\$3,835	\$14,196	-73%	\$112,119	\$75,633	\$207,223	\$111,775	\$925,000	\$715,775	29%	\$16,292,877	\$34,198,874	\$27,277,014	\$36,904,756
Addition Add RES	11	29	-62%	\$5,211	\$31,054	-83%	\$159,514	\$187,792	\$337,969	\$403,996	\$194,744	\$2,697,449	-93%	\$6,256,721	\$10,933,916	\$14,220,855	\$23,434,179
Solar Photovoltaic Systems	11	7	57%	\$0	\$0	0%	\$0	\$333	\$0	\$690	\$324,610	\$128,332	153%	\$573,098	\$507,616	\$2,285,238	\$1,987,702
Alteration/Repair ALT & REP RES	40	67	-40%	\$25,367	\$35,528	-29%	\$170,938	\$169,728	\$323,834	\$335,596	\$1,189,844	\$2,106,985	-44%	\$7,690,189	\$11,054,215	\$14,865,556	\$18,518,799
SUB-TOTAL RESIDENTIAL	64	107	-40%	\$34,412	\$80,779	-57%	\$442,571	\$433,485	\$869,027	\$852,058	\$2,634,198	\$5,648,541	-53%	\$30,812,885	\$56,694,621	\$58,648,663	\$80,845,436
NEW COMM. CONSTRUCTION TOTAL	10	6	67%	\$53,374	\$299,837	-82%	\$1,468,928	\$757,497	\$2,716,206	\$2,557,298	\$3,486,119	\$477,529,458	-99%	\$1,156,122,270	\$2,341,898,957	\$2,628,405,413	\$5,165,722,095
Multi Family R-2	1	0	0%	\$9,651	\$0	0%	\$301,848	\$1,680	\$327,324	\$346,493	\$1,000,000	\$0	0%	\$31,277,644	\$84,500	\$33,502,644	\$357,265,961
New Building NEW	3	3	0%	\$0	\$67,667	0%	\$371,320	\$417,789	\$1,299,302	\$1,646,799	\$818,879	\$457,001,000	-100%	\$953,225,334	\$2,317,312,700	\$2,410,818,050	\$4,774,844,788
Addition Add COM	6	3	100%	\$43,723	\$232,171	-81%	\$795,760	\$338,028	\$1,089,580	\$564,005	\$1,667,240	\$20,528,458	-92%	\$171,619,292	\$24,501,757	\$184,084,719	\$33,611,346
Alteration/Repair ALT & REP COM	29	46	-37%	\$116,166	\$336,151	-65%	\$1,419,532	\$1,556,184	\$2,385,122	\$2,581,906	\$2,867,764	\$18,411,909	-84%	\$54,205,542	\$64,938,335	\$101,588,024	\$102,279,874
Tenant/Improvement TIE/TEN	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Amusement Devices (AMS)	0	1	0%	\$0	\$0	0%	\$50	\$320	\$518	\$1,163	\$0	\$0	0%	\$905	\$44,350	\$1,505	\$44,960
SUB-TOTAL COMMERCIAL	39	53	-26%	\$169,541	\$635,988	-73%	\$2,888,510	\$2,314,001	\$5,101,846	\$5,140,367	\$6,353,883	\$495,941,367	-99%	\$1,210,328,717	\$2,406,881,642	\$2,729,994,942	\$5,268,046,928
SUB-TOTAL NEW CONSTRUCTION	23	39	-41%	\$62,419	\$345,088	-82%	\$1,740,562	\$1,020,921	\$3,261,399	\$3,073,069	\$4,605,863	\$480,942,682	-99%	\$1,178,671,868	\$2,387,031,747	\$2,669,903,282	\$5,226,061,030
TOTAL CONSTRUCTION PERMITS	103	160	-36%	\$203,952	\$716,767	-72%	\$3,331,082	\$2,747,486	\$5,970,873	\$5,992,424	\$8,988,081	\$501,589,908	-98%	\$1,241,141,602	\$2,463,576,263	\$2,788,643,604	\$5,348,892,364
Demolition RES	1	0	0%	\$2,177	\$0	0%	\$23,083	\$17,246	\$41,389	\$31,528	\$0	\$0	0%	\$0	\$8,000	\$0	\$8,250
Demolition COM	0	1	0%	\$0	\$198	0%	\$2,692	\$91,714	\$27,969	\$110,746	\$0	\$0	0%	\$0	\$0	\$0	\$1,500
Elevator	15	13	15%	\$30,354	\$25,187	21%	\$143,648	\$189,023	\$346,621	\$264,459	\$1,136,171	\$854,845	33%	\$5,757,228	\$7,097,761	\$463,619,833	\$9,904,599
Fire Protection System	71	41	73%	\$58,327	\$29,652	97%	\$264,374	\$362,198	\$509,924	\$876,709	\$2,042,744	\$464,380	340%	\$5,647,106	\$7,554,864	\$11,631,455	\$14,726,130
Fire Prevention Permit	27	116	-77%	\$1,627	\$7,186	-77%	\$12,802	\$40,805	\$52,113	\$109,463	\$0	\$0	0%	\$0	\$0	\$0	\$0
Electrical	181	192	-6%	\$59,125	\$74,167	-20%	\$631,657	\$415,543	\$1,257,614	\$751,032	\$5,941,289	\$532,372,770	-99%	\$39,248,469	\$623,955,673	\$81,184,542	\$654,569,627
Plumbing	90	118	-24%	\$28,653	\$36,189	-21%	\$238,463	\$205,931	\$502,841	\$466,118	\$1,159,193	\$1,233,093	-6%	\$9,482,689	\$46,089,768	\$19,308,289	\$114,210,942
Fuel Gas	148	127	17%	\$18,281	\$16,500	11%	\$98,658	\$89,748	\$201,186	\$190,471	\$1,029,754	\$1,041,803	-1%	\$4,077,878	\$3,413,595	\$28,030,102	\$8,106,854
Mechanical	69	69	0%	\$50,134	\$38,287	31%	\$319,376	\$200,354	\$643,107	\$542,957	\$2,062,747	\$1,952,127	6%	\$14,933,427	\$97,421,563	\$28,525,087	\$142,786,566
Code Modification	1	0	0%	\$85	\$0	0%	\$790	\$1,220	\$1,345		\$5,000	\$0		\$78,000	\$211,226	\$113,001	\$331,227
Sign	8	9	-11%	\$948	\$1,419	-33%	\$15,180	•	\$27,742	\$16,146	\$27,000	\$29,430		\$376,557	\$169,308	\$746,177	\$342,374
SUB-TOTAL TRADE PERMIT	611	686	-11%	\$249,712	\$228,785	9%	\$1,750,721	\$1,621,692	\$3,611,852	\$3,361,619	\$13,403,898	\$537,948,448	-98%	\$79,601,353	\$785,921,758	\$633,158,487	\$944,988,068
CO's TOTAL	30	58	-48%	\$10,638	\$16,545	-36%	\$49,076	\$114,609	\$120,211	\$170,177	\$12,788,300	\$43,172,817	-70%	\$783,580,471	\$445,170,943	\$1,307,157,780	\$914,628,868
Residential CO	0	13	0%	\$0	\$3,207	0%	\$2,484	\$6,776	\$4,192	\$22,934	\$0	\$0	0%	\$3,120,000	\$1,845,300	\$5,506,500	\$68,195,300
Non Residential CO	30	45	-33%	\$10,638	\$13,338	-20%	\$46,593	\$107,832	\$116,019	\$147,243	\$12,788,300	\$43,172,817	-70%	\$780,460,471	\$443,325,643	\$1,301,651,280	\$846,433,568
Mobile Food Truck MFT	3	0	0%	\$200	\$0	0%	\$2,000	\$600	\$2,400	\$900	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator ELV	4	6	-33%	\$404	\$2,726	-85%	\$5,284	\$40,221	\$17,079	\$54,203	\$1,163,333	\$1,216,706	-4%	\$7,745,736	\$88,044,808	\$13,170,679	\$105,463,579
SUB-TOTAL CERTIFICATES	37	64	-42%	\$11,241	\$19,271	-42%	\$56,360	\$155,429	\$139,690	\$225,279	\$13,951,633	\$44,389,523	-69%	\$791,326,207	\$533,215,751	\$1,320,328,459	\$1,020,092,447
TOTAL PERMITS/CERTIFICATES	751	910	-17%	\$464,906	\$964,823	-52%	\$5,138,163	\$4,524,607	\$9,722,415	\$9,579,322	\$36,343,612	\$1,083,927,880	-97%	\$2,112,069,162	\$3,782,713,772	\$4,742,130,551	\$7,313,972,879
ELV Inspections	268	319	-16%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$14,086,802	\$22,626,267	-38%	\$279,717,880	\$1,058,829,303	\$922,396,639	\$44,826,700
SUB-TOTAL INSPECTIONS	268	319	-16%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$14,086,802	\$22,626,267	-38%	\$279,717,880	\$1,058,829,303	\$922,396,639	\$44,826,700
GRAND TOTAL	1019	1229	-17%	\$464,906	\$964,823	-52%	\$5,138,163	\$4,524,607	\$9,722,415	\$9,579,322	\$50,430,414	\$1,106,554,147	-95%	\$2,391,787,042	\$4,841,543,075	\$5,664,527,190	\$7,358,799,579

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