## CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 06/01/2024 to End Date Issued: 06/30/2024
7/18/2024 7:30:45AM

| Permit Description | \# Permits/Certs/Insp |  |  | Fees Collected \$ |  |  |  |  |  |  | Estimated Construction Cost\$ |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { This } \\ & \text { Month } \end{aligned}$ | $\begin{gathered} \text { Same } \\ \text { Month } \\ \text { Prev. Yr } \end{gathered}$ | \% Diff. | This Month | Same Month Prev. Yr. | \% Diff. | $\begin{gathered} \text { Calendar } \\ \text { Y.T.D. } \end{gathered}$ | $\begin{aligned} & \text { Calendar } \\ & \text { Y.T.D. Prev. } \\ & \text { Yr. } \end{aligned}$ | $\begin{aligned} & \text { Fiscal } \\ & \text { Y.T.D. } \end{aligned}$ | $\begin{gathered} \text { Fiscal } \\ \text { Y.T.D. Prev. } \\ \text { Yr. } \end{gathered}$ | This Month | Same Month Prev. Yr. | \% Diff. | Calendar Y.T.D. | $\begin{gathered} \text { Calendar } \\ \text { Y.T.D. Prev. Yr. } \end{gathered}$ | $\begin{aligned} & \text { Fiscal } \\ & \text { Y.T.D. } \end{aligned}$ | $\begin{gathered} \text { Fiscal } \\ \text { Y.T.D. Prev. Yr. } \end{gathered}$ |
| NEW RES. CONSTRUCTION TOTAL | 13 | 33 | -61\% | \$9,045 | \$45,251 | -80\% | \$271,633 | \$263,424 | \$545,193 | \$515,771 | \$1,119,744 | \$3,413,224 | -67\% | \$22,549,598 | \$45,132,790 | \$41,497,869 | \$60,338,935 |
| ...New 1\&2 Family R-3/5 | 2 | 4 | -50\% | \$3,835 | \$14,196 | -73\% | \$112,119 | \$75,633 | \$207,223 | \$111,775 | \$925,000 | \$715,775 | 29\% | \$16,292,877 | \$34,198,874 | \$27,277,014 | \$36,904,756 |
| ...Addition Add RES | 11 | 29 | -62\% | \$5,211 | \$31,054 | -83\% | \$159,514 | \$187,792 | \$337,969 | \$403,996 | \$194,744 | \$2,697,449 | -93\% | \$6,256,721 | \$10,933,916 | \$14,220,855 | \$23,434,179 |
| Solar Photovoltaic Systems | 11 | 7 | 57\% | \$0 | \$0 | 0\% | \$0 | \$333 | \$0 | \$690 | \$324,610 | \$128,332 | 153\% | \$573,098 | \$507,616 | \$2,285,238 | \$1,987,702 |
| Alteration/Repair ALT \& REP RES | 40 | 67 | -40\% | \$25,367 | \$35,528 | -29\% | \$170,938 | \$169,728 | \$323,834 | \$335,596 | \$1,189,844 | \$2,106,985 | -44\% | \$7,690,189 | \$11,054,215 | \$14,865,556 | \$18,518,799 |
| SUB-TOTAL RESIDENTIAL | 64 | 107 | -40\% | \$34,412 | \$80,779 | -57\% | \$442,571 | \$433,485 | \$869,027 | \$852,058 | \$2,634,198 | \$5,648,541 | -53\% | \$30,812,885 | \$56,694,621 | \$58,648,663 | \$80,845,436 |
| NEW COMM. CONSTRUCTION TOTAI | 10 | 6 | 67\% | \$53,374 | \$299,837 | -82\% | \$1,468,928 | \$757,497 | \$2,716,206 | \$2,557,298 | \$3,486,119 | \$477,529,458 | -99\% | \$1,156,122,270 | \$2,341,898,957 | \$2,628,405,413 | \$5,165,722,095 |
| ...Multi Family R-2 | 1 | 0 | 0\% | \$9,651 | \$0 | 0\% | \$301,848 | \$1,680 | \$327,324 | \$346,493 | \$1,000,000 | \$0 | 0\% | \$31,277,644 | \$84,500 | \$33,502,644 | \$357,265,961 |
| New Building NEW | 3 | 3 | 0\% | \$0 | \$67,667 | 0\% | \$371,320 | \$417,789 | \$1,299,302 | \$1,646,799 | \$818,879 | \$457,001,000 | -100\% | \$953,225,334 | \$2,317,312,700 | \$2,410,818,050 | \$4,774,844,788 |
| Addition Add COM | 6 | 3 | 100\% | \$43,723 | \$232,171 | -81\% | \$795,760 | \$338,028 | \$1,089,580 | \$564,005 | \$1,667,240 | \$20,528,458 | -92\% | \$171,619,292 | \$24,501,757 | \$184,084,719 | \$33,611,346 |
| Alteration/Repair ALT \& REP COM | 29 | 46 | -37\% | \$116,166 | \$336,151 | -65\% | \$1,419,532 | \$1,556,184 | \$2,385,122 | \$2,581,906 | \$2,867,764 | \$18,411,909 | -84\% | \$54,205,542 | \$64,938,335 | \$101,588,024 | \$102,279,874 |
| Tenant/Improvement TIE/TEN | 0 | 0 | 0\% | \$0 | \$0 | 0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0\% | \$0 | \$0 | \$0 | \$0 |
| Amusement Devices (AMS) | 0 | 1 | 0\% | \$0 | \$0 | 0\% | \$50 | \$320 | \$518 | \$1,163 | \$0 | \$0 | 0\% | \$905 | \$44,350 | \$1,505 | \$44,960 |
| SUB-TOTAL COMMERCIAL | 39 | 53 | -26\% | \$169,541 | \$635,988 | -73\% | \$2,888,510 | \$2,314,001 | \$5,101,846 | \$5,140,367 | \$6,353,883 | \$495,941,367 | -99\% | \$1,210,328,717 | \$2,406,881,642 | \$2,729,994,942 | \$5,268,046,928 |
| SUB-TOTAL NEW CONSTRUCTION | 23 | 39 | -41\% | \$62,419 | \$345,088 | -82\% | \$1,740,562 | \$1,020,921 | \$3,261,399 | \$3,073,069 | \$4,605,863 | \$480,942,682 | -99\% | \$1,178,671,868 | \$2,387,031,747 | \$2,669,903,282 | \$5,226,061,030 |
| TOTAL CONSTRUCTION PERMITS | 103 | 160 | -36\% | \$203,952 | \$716,767 | -72\% | \$3,331,082 | \$2,747,486 | \$5,970,873 | \$5,992,424 | \$8,988,081 | \$501,589,908 | -98\% | \$1,241,141,602 | \$2,463,576,263 | \$2,788,643,604 | \$5,348,892,364 |
| Demolition RES | 1 | 0 | 0\% | \$2,177 | \$0 | 0\% | \$23,083 | \$17,246 | \$41,389 | \$31,528 | \$0 | \$0 | 0\% | \$0 | \$8,000 | \$0 | \$8,250 |
| Demolition COM | 0 | 1 | 0\% | \$0 | \$198 | 0\% | \$2,692 | \$91,714 | \$27,969 | \$110,746 | \$0 | \$0 | 0\% | \$0 | \$0 | \$0 | \$1,500 |
| Elevator | 15 | 13 | 15\% | \$30,354 | \$25,187 | 21\% | \$143,648 | \$189,023 | \$346,621 | \$264,459 | \$1,136,171 | \$854,845 | 33\% | \$5,757,228 | \$7,097,761 | \$463,619,833 | \$9,904,599 |
| Fire Protection System | 71 | 41 | 73\% | \$58,327 | \$29,652 | 97\% | \$264,374 | \$362,198 | \$509,924 | \$876,709 | \$2,042,744 | \$464,380 | 340\% | \$5,647,106 | \$7,554,864 | \$11,631,455 | \$14,726,130 |
| Fire Prevention Permit | 27 | 116 | -77\% | \$1,627 | \$7,186 | -77\% | \$12,802 | \$40,805 | \$52,113 | \$109,463 | \$0 | \$0 | 0\% | \$0 | \$0 | \$0 | \$0 |
| Electrical | 181 | 192 | -6\% | \$59,125 | \$74,167 | -20\% | \$631,657 | \$415,543 | \$1,257,614 | \$751,032 | \$5,941,289 | \$532,372,770 | -99\% | \$39,248,469 | \$623,955,673 | \$81,184,542 | \$654,569,627 |
| Plumbing | 90 | 118 | -24\% | \$28,653 | \$36,189 | -21\% | \$238,463 | \$205,931 | \$502,841 | \$466,118 | \$1,159,193 | \$1,233,093 | -6\% | \$9,482,689 | \$46,089,768 | \$19,308,289 | \$114,210,942 |
| Fuel Gas | 148 | 127 | 17\% | \$18,281 | \$16,500 | 11\% | \$98,658 | \$89,748 | \$201,186 | \$190,471 | \$1,029,754 | \$1,041,803 | -1\% | \$4,077,878 | \$3,413,595 | \$28,030,102 | \$8,106,854 |
| Mechanical | 69 | 69 | 0\% | \$50,134 | \$38,287 | 31\% | \$319,376 | \$200,354 | \$643,107 | \$542,957 | \$2,062,747 | \$1,952,127 | 6\% | \$14,933,427 | \$97,421,563 | \$28,525,087 | \$142,786,566 |
| Code Modification | 1 | 0 | 0\% | \$85 | \$0 | 0\% | \$790 | \$1,220 | \$1,345 | \$1,990 | \$5,000 | \$0 | 0\% | \$78,000 | \$211,226 | \$113,001 | \$331,227 |
| Sign | 8 | 9 | -11\% | \$948 | \$1,419 | -33\% | \$15,180 | \$7,910 | \$27,742 | \$16,146 | \$27,000 | \$29,430 | -8\% | \$376,557 | \$169,308 | \$746,177 | \$342,374 |
| SUB-TOTAL TRADE PERMIT | 611 | 686 | -11\% | \$249,712 | \$228,785 | 9\% | \$1,750,721 | \$1,621,692 | \$3,611,852 | \$3,361,619 | \$13,403,898 | \$537,948,448 | -98\% | \$79,601,353 | \$785,921,758 | \$633,158,487 | \$944,988,068 |
| CO's TOTAL | 30 | 58 | -48\% | \$10,638 | \$16,545 | -36\% | \$49,076 | \$114,609 | \$120,211 | \$170,177 | \$12,788,300 | \$43,172,817 | -70\% | \$783,580,471 | \$445,170,943 | \$1,307,157,780 | \$914,628,868 |
| Residential CO | 0 | 13 | 0\% | \$0 | \$3,207 | 0\% | \$2,484 | \$6,776 | \$4,192 | \$22,934 | \$0 | \$0 | 0\% | \$3,120,000 | \$1,845,300 | \$5,506,500 | \$68,195,300 |
| Non Residential CO | 30 | 45 | -33\% | \$10,638 | \$13,338 | -20\% | \$46,593 | \$107,832 | \$116,019 | \$147,243 | \$12,788,300 | \$43,172,817 | -70\% | \$780,460,471 | \$443,325,643 | \$1,301,651,280 | \$846,433,568 |
| Mobile Food Truck MFT | 3 | 0 | 0\% | \$200 | \$0 | 0\% | \$2,000 | \$600 | \$2,400 | \$900 | \$0 | \$0 | 0\% | \$0 | \$0 | \$0 | \$0 |
| Elevator ELV | 4 | 6 | -33\% | \$404 | \$2,726 | -85\% | \$5,284 | \$40,221 | \$17,079 | \$54,203 | \$1,163,333 | \$1,216,706 | -4\% | \$7,745,736 | \$88,044,808 | \$13,170,679 | \$105,463,579 |
| SUB-TOTAL CERTIFICATES | 37 | 64 | -42\% | \$11,241 | \$19,271 | -42\% | \$56,360 | \$155,429 | \$139,690 | \$225,279 | \$13,951,633 | \$44,389,523 | -69\% | \$791,326,207 | \$533,215,751 | \$1,320,328,459 | \$1,020,092,447 |
| TOTAL PERMITS/CERTIFICATES | 751 | 910 | -17\% | \$464,906 | \$964,823 | -52\% | \$5,138,163 | \$4,524,607 | \$9,722,415 | \$9,579,322 | \$36,343,612 | \$1,083,927,880 | -97\% | \$2,112,069,162 | \$3,782,713,772 | \$4,742,130,551 | \$7,313,972,879 |
| ELV Inspections | 268 | 319 | -16\% | \$0 | \$0 | 0\% | \$0 | \$0 | \$0 | \$0 | \$14,086,802 | \$22,626,267 | -38\% | \$279,717,880 | \$1,058,829,303 | \$922,396,639 | \$44,826,700 |
| SUB-TOTAL INSPECTIONS | 268 | 319 | -16\% | \$0 | \$0 | 0\% | \$0 | \$0 | \$0 | \$0 | \$14,086,802 | \$22,626,267 | -38\% | \$279,717,880 | \$1,058,829,303 | \$922,396,639 | \$44,826,700 |
| GRAND TOTAL | 1019 | 1229 | -17\% | \$464,906 | \$964,823 | -52\% | \$5,138,163 | \$4,524,607 | \$9,722,415 | \$9,579,322 | \$50,430,414 | \$1,106,554,147 | -95\% | \$2,391,787,042 | \$4,841,543,075 | \$5,664,527,190 | \$7,358,799,579 |

