Housing Master Plan Progress Report

Period: FY24 Q1-Q4

HMP TYPE OF ACTIVITY	FY24 QI-Q4 Impact (Jul 2023 Jun 2024)			Prior Reported Impact (Jan 2014-Jun 2023)	Total Impact (Jan 2014-Jun 2024)	Housing Master Plan (Jan 2014-Dec 2025)	
	Completed	Underway	Pipeline	Prior Completed	Total Completed	Target	Balance
Units Created, Converted and Preserved through Partnerships	0	409	683	855	855	660	-195
Jackson Crossing The Nexus at West Alex (Gateway at King and Beauregard)				78 74			
The Bloom (Carpenter's Shelter)				97			
Waypoint at Fairlington (Fairlington Presbyterian Church)				81			
Friends of Guest House - 120 South Payne				4			
Housing Alexandria Seminary Project		37.5					
Sanse (Glebe/Mount Vernon) - also see workforce affordable units		370	50				
Naja (Glebe/Mount Vernon) Parcview II			58				
Witter Place			94				
Elbert Avenue Redevelopment			63				
New Hope Veterans Home (Aspen Street)				3			
Ellsworth Apartments				20			
Parkstone (Avana) Apartments				130			
Square at 511 (Park Vue) Arbelo Apartments				34			
Longview Terrace Apartments				41			
Community Lodgings				7			
Lynhaven Apartments				28			
Lacy Court Apartments				44			
Bellefonte Permanent Supervised Apartments Friends of Guest House - 120 South Payne				6			
The Heritage - Blocks I & 4			140	Ť			
Housing Alexandria Seminary Project		1.5					
Parcview I			146				
Elbert Avenue Redevelopment			28				
Units Created through the Development							
Process	42	61	325	151	193	336	143
Alexandria Memory Care Community (Silverado) Goodwin House			6	2			
Cambria Square (Pickett's Place/The Delaney)			0	4			
Notch 8				12			
Station 650 at Potomac Yard				8			
The Bradley (Braddock Station/Braddock Metro Place) Parc Meridian at Eisenhower Station				10 33			
The Thornton (Hunting Terrace)				24			
2901 Eisenhower Ave (The Point [Denizen] + South Tower)			8	13			
Raeburn (Oakville Triangle Block A1) Ives (Oakville Triangle Block B)	4	34					
Oakville Triangle (balance)			16				
Gables Old Town North (ABC/Giant site)				9			
Platform I (Braddock Gateway Phase II) Dylan (Potomac Yard Landbay H/I)	9			4			
Sunrise Senior Living	7			2			
The Foundry (Block 6A)*				2			
Meridian 2250 (EE Block 20)	15						
Grayson (1200 North Henry) Monday Properties	11			5			
Silverstone Senior Living				7			
Platform 2 (Braddock Gateway Phase III)	-			4			
Alexan Florence (600 Royal Street - WMATA Bus Barn) Alate (Aspire Independent Living)		9		12			
Aidan Old Town (701 N. Henry)		7					
North Potomac Yard Phase I (Buildings 15 & 19)			14				
Benchmark Senior Living Newport Village	3		12				
The Heritage			55				
Braddock West			14				
805 N. Columbus TideLock			8	┨──────┤			
lideLock Landmark Overlook			15				
901 N. Pitt			16				
Eisenhower East Block 23			44				
Landmark Redevelopment-Blocks I, K, E, G Montgomery Center			45 22				
The Rutherford			25				
South Alfred Street Townhomes (820 Gibbon)			1				
301 Faifax Condos 1201 East Abingdon			2				
Beauregard Committed Units	0	0	0	311 93	311	494	183
St. James Plaza (Fillmore)							
The Spire (Church of the Resurrection) Southern Towers				113			
Units Created or Preserved through							
Redevelopment Support to ARHA	0	0	430	52	52	174	122
The Lineage (Ramsey Homes) Samuel Madden - also see workforce affordable units			174	37			
Ladrey - also see workforce affordable units			20				
The Lineage (Ramsey Homes)				15			
Samuel Madden			66				
Ladrey	1	1	170				

HMP TYPE OF ACTIVITY (continued from page 1)	FY24 QI-Q4 Impact (Jul 2023 Jun 2024)	Prior Reported Impact (Jan 2014-Jun 2023)	Total Impact (Jan 2014-Jun 2024)	Housing Master Plan (Jan 2014-Dec 2025)	
	Loans Closed/Grants Issued	Prior Closed/Issued	Total Closed/Issued	Target	Balance
Rental Accessibility Modification Projects [Grants]	I	22	23	24	I
Homebuyer Loans [individuals served by first-time homebuyer assistance, and individuals receiving SPARC allocations]	17	97	114	72	-42
Homeowner Rehab Loans/RTA Projects [Rebuilding Together DC-Alexandria Grants =>\$\$k]	9	134	143	240	97

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HOUSING MASTER PLAN PROGRESS REPORT	FY24 Q I-Q4 Impact (Jul 2023 Jun 2024)	Prior Reported Impact (Jan 2014-Jun 2023)	Total Impact (Jan 2014-Jun 2024)	
SUMMARY	Created & Preserved (Completed) Units/Loans Closed/Grants Issued			
TOTAL	69	1622	69	
	FY24 QI-Q4 Impact	Prior Reported Impact	Total Impact	
HMP TYPE OF ACTIVITY	(Jul 2023 Jun 2024)	(Jan 2014-Jun 2023)	(Jan 2014-Jun 2024	
	e i j			
Committed Affordable Units Lost Due to	, ,			
Committed Affordable Units Lost Due to Expiration of Affordability	0	-101	-101	
		-101 -76	-101 -76	
Expiration of Affordability		-		

The Alexander (set-aside term of affordability expired)

Housing Master Plan (Jan 2014-Dec 2025)			
Balance			
309			

Adjusted Housing Master Plan				
(Jan 2014-Dec 2025)				
2,000	410			

	FY24 Q1-Q4 Impact (Jul 2023 Jun 2024)			Prior Reported Impact (Jan 2014-Jun 2023)	Total Impact (Jan 2014-Jun 2024)	
(RHI) TYPE OF ACTIVITY		Completed	Underway	Pipeline	Prior Completed	Total Completed
(70-80% AM	Affordable Units II) Created, Converted from sidential, or Preserved	0	104	239	347	347
The Foundry (Blo	ock 6A) (also see above)				3	3
Ford + Park					10	10
Sanse (Glebe/Mo	unt Vernon) Workforce Affordable Units		104		0	0
Sanse (Glebe/Mo Parcview II (also	see above)			73	0	0
Samuel Madden				86		
Ladrey				80		
Parkstone (Avana) Apartments				114	114
Landmark Tower	s				154	154
Parc Square					66	66