

**City of Alexandria, Virginia
FY 2023 Proposed Operating Budget & CIP
Budget Questions & Answers**

May 2, 2022

Question: What is the cost to maintain the status quo (3 SROs + off-duty)? What is the cost to restore the previous model?

Response: The total FY 2023 cost to maintain the status quo, which includes three School Resource Officers, one Sergeant, and an off-duty Officer, would be \$695,312. The salary and benefits of the Officers and Sergeant are \$613,782; and the overtime for hiring one officer for the school year is \$81,530. The estimated FY 2023 cost of the previous model with a Sergeant and five Officers would include salaries and benefits in the amount of \$807,171.