

FISCAL YEAR 2025 PROPOSED BUDGET

The City Manager's proposed operating and capital budget is guided by City Council's priorities and continues to build on past years' investments in the Alexandria community.

\$ 911.3 MILLION

\$ 77.8
MILLION

ADMINISTRATION
& OPERATIONS

\$ 314.6
MILLION

ALEXANDRIA CITY
PUBLIC SCHOOLS

\$ 194.6
MILLION

PUBLIC SAFETY

HOUSING

\$ 12.3
MILLION

\$ 50.5
MILLION

TRANSIT

\$ 16.4
MILLION

PLANNING &
ECONOMIC
DEVELOPMENT

\$ 29.4
MILLION

PARKS & RECREATION

\$ 75.0
MILLION

INFRASTRUCTURE

\$ 45.0
MILLION

TRANSPORTATION
& PUBLIC WORKS

\$ 71.3
MILLION

HEALTH
& HUMAN
SERVICES

\$ 9.1
MILLION

LIBRARIES

\$ 11.0
MILLION

COURTS &
CONSTITUTIONAL
OFFICERS

HISTORIC
ALEXANDRIA

\$ 4.4
MILLION

1¢ = \$4.7M

The current Real Estate Tax Rate is \$1.11 per \$100 of assessed value.

Each penny added to the tax rate yields \$4.7M in revenue.

City Council is considering a maximum property tax rate increase of up to 4 cents.