**BFAAC Agenda • March 19, 2024 – 7:00 p.m.** *City Hall Sister Cities Conference Room #1101, 301 King Street, Alexandria, VA 22314* 

| Item | Subject  | Time      |
|------|--|-----------|
| I.   | Call to Order  | 7:00 p.m. |
| II.  | Minutes<br>• March 4, 2024 Committee Meeting   | 7:05 p.m. |
| III. | <ul> <li>BFAAC Workplan Items</li> <li>Observations on the City Manager's Proposed Budget</li> </ul>   | 7:10 p.m. |
| IV.  | <ul> <li>Updates and Reports</li> <li>Stormwater Utility &amp; Flood Mitigation Advisory Group Update<br/>(Christopher Ferrara)</li> <li>Office of Management &amp; Budget Report<br/>(Morgan Routt &amp; Arthur Wicks)</li> </ul> | 8:45 p.m. |
| V.   | Adjourn  | 9:00 p.m. |

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| Event   | Date/Time                           | Location                              | Status  |
|---|-------------------------------------|---------------------------------------|---------|
| Budget Work Session #4  | Wednesday, March 20, 2024 - 7:00pm  | City Hall, Sister Cities<br>Room 1101 | Noticed |
| Budget Work Session #5  | Wednesday, April 3, 2024 - 7:00pm   | City Hall, Sister Cities<br>Room 1101 | Noticed |
| Add/Delete Public Hearing                                       | Saturday, April 13, 2024 - 9:30am   | City Hall, City Council<br>Chambers   | Noticed |
| BFAAC Regular Meeting   | Tuesday, April 16, 2024 – 7:00 p.m. | City Hall, Sister Cities<br>Room 1101 | Noticed |
| Tax Rate Public Hearing   | Wednesday, April 24, 2024 - 5:30pm  | City Hall, City Council<br>Chambers   | Noticed |
| Budget Work Session #6:<br>Preliminary Add/Delete<br>Discussion | Wednesday, April 24, 2024 - 6:00pm  | City Hall, City Council<br>Chambers   | Noticed |
| Budget Work Session #7:<br>Final Add/Delete Discussion          | Monday, April 29, 2024 - 7:00pm     | City Hall, Sister Cities<br>Room 1101 | Noticed |
| Budget Adoption/ Tax Rate<br>Adoption                           | Wednesday, May 1, 2024 - 6:00pm     | City Hall, City Council<br>Chambers   | Noticed |
| BFAAC Regular Meeting   | May TBD                             | TBD                                   | TBD     |

## **Upcoming Meeting(s) / Important Dates:**

Note: Calendar items in *bold and italic* have changed or been added since the previous month's agenda.