Appendix B: Project Reporting Areas

Capital projects that are geographically defined have been categorized by Project Reporting Area, based on their location as defined within the Alexandria Master Plan (Small Area Plans & Citywide Chapters). Projects without a discrete boundary are classified as "Citywide", and take place either at a number of different locations or on a tobe-determined basis.

Alexandria Master Plan (Reporting Area Locations) Arlandria/ Chirilagua Alexandria West Potoma Yard Northridge/Rosemont Beauregard Potomac Yard/ Potomac Green Fairlington/Bradlee Seminary Hill/Strawberry Hill North Potomac West Old Town Landmark/ Van Dorn North (Taylor Run/Duke Street Braddock Road Metro Eisenhower West King Street Metro/ Eisenhower Avenue Eisenhower East Old Town Southwest Quadrant Overlay Plans Plans identified with red boundaries signify overlay plans. Overlay plans are supplemental plans and amendments to existing Small Area Plans. Properties located within the boundaries are subject to the requirements and regulations per the overlay plan. If the overlay plan is silent to or does not address a specific issue or topic, the underlying Small Area Plan applies. Braddock East Master Plan Mount Vernon Avenue Business Area Plan Braddock Metro Neighborhood Plan Oakville Triangle & Route 1 Corridor Plan South Patrick Housing Affordability Strategy Upper Potomac West Task Force Report Four Mile Run Master Plan Hunting Creek Area Plan King Street Retail Strategy Landmark/Van Dorn Corridor Plan

The following pages provide a summary of CIP projects by Reporting Area.

| Reporting Area | CIP Section | Project Title |
|-----------------------------|--|---|
| Alexandria West | Recreation & Parks | Dora Kelley Fair-Weather Crossing Replacement with Bridge |
| Alexandria West | Transportation | King & Beauregard Intersection Improvements |
| Alexandria West | Transportation | Seminary Road at Beauregard Street Ellipse |
| Beauregard | Public Buildings | DCHS Consolidation and Co-Location |
| Beauregard | Stormwater Management | Lucky Run Stream Restoration |
| Beauregard | Transportation | Transit Corridor "C" - West End Transitway |
| Braddock Road Metro | Community Development | Braddock Road Area Plan - Streetscape Improvements |
| Braddock Road Metro | Public Buildings | Fire Station 205 (Cameron Street) |
| Braddock Road Metro | Recreation & Parks | Old Town Pool |
| Braddock Road Metro | Stormwater Management | Braddock and West Flood Management |
| Braddock Road Metro Station | Public Buildings | 119 North Alfred Street Parking Garage |
| Citywide | ACPS | ACPS Capital Program |
| Citywide | CIP Development & Implementation Staff | Capital Budget Staff (1.50 FTE) |
| Citywide | CIP Development & Implementation Staff | Capital Procurement Personnel (8.10 FTE) |
| Citywide | CIP Development & Implementation Staff | Capital Project Development Team (2.00 FTE) |
| Citywide | CIP Development & Implementation Staff | Capital Project Implementation Non-Personnel Expenditures |
| Citywide | CIP Development & Implementation Staff | Capital Project Implementation Personnel (31.00 FTE) |
| Citywide | CIP Development & Implementation Staff | General Services Capital Projects Staff (7.80) |
| Citywide | CIP Development & Implementation Staff | IT Systems Implementation Staff (2.50 FTE) |
| Citywide | CIP Development & Implementation Staff | Open Space Management Staff (2.00 FTE) |
| Citywide | CIP Development & Implementation Staff | Public Private Partnerships Coordinator (0.50 FTE) |
| Citywide | CIP Development & Implementation Staff | Real Estate Acquisition Attorney (1.00 FTE) |
| Citywide | CIP Development & Implementation Staff | Real Estate Acquisition Specialist (1.00 FTE) |
| Citywide | Community Development | Affordable Housing Funding |
| Citywide | Community Development | Citywide Electric Vehicle Charging Stations |
| Citywide | Community Development | Citywide Street Lighting |
| Citywide | Community Development | Development Studies |
| Citywide | Community Development | Dry Fire Hydrants |
| Citywide | Community Development | Environmental Restoration |
| Citywide | Community Development | Fire Department Vehicles & Apparatus |
| Citywide | Community Development | Fire Hydrant Maintenance Program |
| Citywide | Community Development | Knox Box Replacement |
| Citywide | Community Development | Office of Historic Alexandria Initiatives |
| Citywide | Community Development | Office of Historic Alexandria Waterfront Museum Feasibility Study |
| Citywide | Community Development | Project Budgeting Excellence |
| Citywide | Community Development | Public Art Acquisition |
| Citywide | Community Development | Public Art Conservation Program |
| Citywide | Community Development | SCBA Compressor |
| Citywide | Community Development | SCBA Fleet Replacement |
| Citywide | Community Development | Stream Valley Design Guidelines |
| Citywide | Community Development | Transportation Signage & Wayfinding System |
| Citywide | IT Plan | AJIS System |
| Citywide | IT Plan | Business Tax System/Reciprocity Contractor System |
| Citywide | IT Plan | Computer Aided Dispatch (CAD) System Replacement |
| Citywide | IT Plan | Computerized Maintenance Management System (CMMS) |
| Citywide | IT Plan | Connectivity Initiatives |
| Citywide | IT Plan | Customer Relationship Management System |
| | | |

| Reporting Area | CIP Section | Project Title |
|----------------|-------------|---|
| Citywide | IT Plan | Data Quality and Intelligence Platforms |
| Citywide | IT Plan | Database Infrastructure |
| Citywide | IT Plan | DCHS Integrated Client Information System |
| Citywide | IT Plan | Document Imaging |
| Citywide | IT Plan | Electronic Citations Implementation |
| Citywide | IT Plan | Electronic Government/Web Page |
| Citywide | IT Plan | Emergency 911 Phone System Upgrade |
| Citywide | IT Plan | Enterprise Camera System |
| Citywide | IT Plan | Enterprise Collaboration |
| Citywide | IT Plan | Enterprise Data Storage Infrastructure |
| Citywide | IT Plan | Enterprise Maintenance Mgmt System |
| Citywide | IT Plan | Enterprise Resource Planning System |
| Citywide | IT Plan | Enterprise Service Catalog |
| Citywide | IT Plan | Fire Dept RMS |
| Citywide | IT Plan | Fire Emergency Operations Center Technology |
| Citywide | IT Plan | Fleet Management System |
| Citywide | IT Plan | FOIA System Replacement |
| Citywide | IT Plan | GIS Development |
| Citywide | IT Plan | HIPAA & Related Health Information Technologies |
| Citywide | IT Plan | Information Technology Equipment Replacement |
| Citywide | IT Plan | Information Technology Lump Sum Funding |
| Citywide | IT Plan | IT Enterprise Management System |
| Citywide | IT Plan | LAN Development |
| Citywide | IT Plan | LAN/WAN Infrastructure |
| Citywide | IT Plan | Library Information Technology Equipment Replacement |
| Citywide | IT Plan | Library Public Access Computers and Print Mgmt System |
| Citywide | IT Plan | Library Scanning Equipment and DAMS |
| Citywide | IT Plan | Library Self-Service Stations/Equipment |
| Citywide | IT Plan | Migration of Integrated Library System to SAAS Platform |
| Citywide | IT Plan | Municipal Fiber |
| Citywide | IT Plan | Network Security |
| Citywide | IT Plan | Network Server Infrastructure |
| Citywide | IT Plan | Office of Voter Registrations and Elections Equipment Replacement |
| Citywide | IT Plan | OHA Point-of-Sale System Replacement |
| Citywide | IT Plan | OHA Records Management System Replacement |
| Citywide | IT Plan | Parking Citation System Replacement |
| Citywide | IT Plan | Permit Processing |
| Citywide | IT Plan | Personal Property Tax System |
| Citywide | IT Plan | Phone, Web, Portable Device Payment Portals |
| Citywide | IT Plan | Project Management Software |
| Citywide | IT Plan | Radio System Upgrade |
| Citywide | IT Plan | Real Estate Account Receivable System |
| Citywide | IT Plan | Real Estate Assessment System (CAMA) |
| Citywide | IT Plan | Recreation Database System |
| Citywide | IT Plan | Remote Access |
| Citywide | IT Plan | Small Systems Replacements |
| Citywide | IT Plan | Time & Attendance System Upgrade |
| 5.07 | 11 1 1011 | ····· ariteriaanse system oppraac |

| Clywide | Reporting Area | CIP Section | Project Title |
|--|----------------|--------------------|---|
| Citywide Public Buildings City Fall Planning & Building Assessment (Condition Assessment) Citywide Public Buildings City Historic Facilities CTMP Citywide Public Buildings Courthouse CTMP Citywide Public Buildings Court Security System Upgrade Citywide Public Buildings Emergency Power Systems Citywide Public Buildings Emergency Power Systems Citywide Public Buildings Energy Management Program Citywide Public Buildings Fire & Record FAP Citywide Public Buildings Gaddys's Trann Resturation Citywide Public Buildings Gaddys's Trann Resturation Citywide Public Buildings Clary Company Resident Fall Facilities CFMP Citywide Public Buildings Mental Header Residential Facilities CFMP Citywide Public Buildings Mental Header Residential Facilities CFMP Citywide Public Buildings Mental Header Residential Facilities CFMP Citywide Public Buildings Roof Reparative Abantemance Systems and Staffing Study Citywide Public Buildings Roof Reparat | Citywide | IT Plan | Upgrade Work Station Operating Systems |
| Chywide Public Buildings City Hactor Carlibles CMP Chywide Public Buildings City Hactor Carlibles CMP Chywide Public Buildings Courthouse/PSC Security System Upgrade Chywide Public Buildings Emergency Power Systems Chywide Public Buildings Emergency Power Systems Chywide Public Buildings Energy Bangement Program Chywide Public Buildings Freedom Neuroum Restoration Chywide Public Buildings Gaective CFAPP Chywide Public Buildings General System Restaurant Equipment Chywide Public Buildings General System Restaurant Equipment Chywide Public Buildings Usbray CRAPP Chywide Public Buildings Usbray Callies Master Plan Chywide Public Buildings Present Amitted Systems of Systems and Staffing Study Chywide Public Buildings Present Amitted Systems Present Amitted Systems Chywide Public Buildings Present Amitted Systems Amitted Systems Chywide Public Buildings Present Amitted Systems Ami | Citywide | IT Plan | Voice Over Internet Protocol (VoIP) |
| Cytyvide Public Buildings Cutry Historic Facilities CFMP Cityvide Public Buildings Cutry System Upgrade Public Buildings Cutry System Upgrade Public Buildings Energy Management Program Cityvide Public Buildings Energy Management Program Cityvide Public Buildings Fire & Recue CFMP Public Buildings Fire & Recue CFMP Cityvide Public Buildings Fire doom House Museum Restoration Cityvide Public Buildings Gastys Twan Restorated Equipment Cityvide Public Buildings Gastys Twan Restorated Equipment Cityvide Public Buildings Gastys Twan Restorated Equipment Cityvide Public Buildings General Services CFMP Cityvide Public Buildings General Services CFMP Cityvide Public Buildings Dibrary Facilities Master Plan Cityvide Public Buildings Mental teadler Hardlings Cityvide Public Buildings Ros Researce Stream Cityvide Recration & Parks American with Disabilities Act (ADA) Requirements Cityvide Recration & Parks American with Disabilities Act (ADA) Requirements Cityvide Recration & Parks American Cityvide Recration & Parks Buil Court Renovations Cityvide Recration & Parks Disability Act (ADA) Requirements Cityvide Recration & Parks Disability Act (ADA) Requirements Cityvide Recration & Parks Disabilities Act (ADA) Requirements Cityvide Recration & Parks Disability Act (ADA) Requir | Citywide | Public Buildings | Capital Planning & Building Assessment (Condition Assessment) |
| Cityvide Public Buildings DASH Upper Deck Repairs Cityvide Public Buildings Public Buildings Public Buildings Pergency Poor Peck Repairs Cityvide Public Buildings Pergency Poor Peck Repairs Cityvide Public Buildings Pergency Poor Peck Repairs Cityvide Public Buildings Pergency Poor Poor Pergain Cityvide Public Buildings Pergency Poor Poor Pergain Cityvide Public Buildings Pergency Poor Poor Pergain Cityvide Public Buildings Pergency Poor Pergain Cityvide Public Buildings Public Buildings Pergency Poor Pergain Cityvide Public Buildings Pergency Poor Pergain Cityvide Public Buildings Pergency Pergaines Ander Plan Cityvide Public Buildings Pergaines Ander Plan Cityvide Public Buildings Pergaines Ander Plan Public Public Buildings Pergaines Ander Plan Cityvide Public Buildings Pergaines Ander Plan Public Public Buildings Pergaines Ander Plan Cityvide Public Buildings Pergaines Ander Prayria Public Public Buildings Pergaines Ander Plan Cityvide Pergaines Ander Prayria Pargency Pergaines Ander Plan Cityvide Pergaines Ander Prayria Pargency Pergaines Ander Plan Cityvide Pergaines Ander Prayria Pargency Pergaines Ander Prayria Pa | Citywide | Public Buildings | City Facility Security Infrastructure CFMP |
| Citywide Public Buildings Emergeny Power Systems Citywide Public Buildings Emergeny Power Systems Citywide Public Buildings Fire & Beacue CYMP Citywide Public Buildings Fire & Beacue CYMP Citywide Public Buildings Fire & Beacue CYMP Citywide Public Buildings Gathy's Teven Restaurant Equipment Citywide Public Buildings Citywide Public Buildings Citywide Public Buildings Citywide Public Buildings Library CYMP Citywide Public Buildings Library CYMP Public Buildings Preventive Mainterance Systems and Staffing Study Citywide Public Buildings Preventive Mainterance Systems and Staffing Study Prevention & Parks Parks Parks Prevention & Parks | Citywide | Public Buildings | City Historic Facilities CFMP |
| Citywide Public Buildings Emergency Power Systems Public Buildings Energency Power Systems Energency Power Systems Public Buildings Energency Power Systems Engels Systems England Sys | Citywide | Public Buildings | Courthouse/PSC Security System Upgrade |
| Citywide Public Buildings Fire & Rescue CFMP Public Buildings Fire & Rescue CFMP Public Buildings Fire & Rescue CFMP Public Buildings Gafdby's Towern Restoration Citywide Public Buildings Gafdby's Towern Restoration Citywide Public Buildings General Services CFMP Citywide Public Buildings Ubrary Facilities Master Plan Citywide Public Buildings Ubrary Facilities Master Plan Citywide Public Buildings Preventative Maintenance Systems and Staffing Study Citywide Public Buildings Preventative Maintenance Systems and Staffing Study Citywide Public Buildings Preventative Maintenance Systems and Staffing Study Citywide Public Buildings Preventative Maintenance Systems and Staffing Study Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Antheise Field Improvements (Incl. Synthetic Turl) Citywide Recreation & Parks Altheise Field Improvements (Incl. Synthetic Turl) Citywide Recreation & Parks Ball Court Renovations Citywide Recreation & Parks Citywide Recreation & Parks Duighass Cemetery Restoration Citywide Recreation & Parks Ferration & Parks P | Citywide | Public Buildings | DASH Upper Deck Repairs |
| Public Buildings Fire & Rescue CFMP Public Buildings Freedom House Museum Restoration Public Buildings Public Buildings Gadsby's Tavern Restoarrant Equipment Public Buildings General Services CFMP Public Buildings Ultrary CFMP Public Buildings Preventative Maintenance Systems and Staffing Study Public Buildings Tactical Training Space Tactical Training Space Public Buildings Tactical Training Space Tactical Training S | Citywide | Public Buildings | Emergency Power Systems |
| Citywide Public Buildings Freedom House Museum Rectoration Citywide Public Buildings General Services CFMP Citywide Public Buildings Ubray CFMP Citywide Public Buildings Ubray FACILITIE Citywide Public Buildings Mental Fleath Residential Facilities CFMP Citywide Public Buildings Mental Fleath Residential Facilities CFMP Citywide Public Buildings Roof Replacement Program Citywide Public Buildings Roof Replacement Program Citywide Recreation & Parks Americans with Disabilities act (ADA) Requirements Citywide Recreation & Parks Americans with Disabilities act (ADA) Requirements Citywide Recreation & Parks Athelic Field Improvements (Incl. Synthetic Turf) Citywide Recreation & Parks Athelic Field Improvements (Incl. Synthetic Turf) Citywide Recreation & Parks Community Matching Fund Citywide Recreation & Parks Port Ward Management Plan Implementation Citywide Recreation & Parks Port Ward Management Plan Implementation Citywide Recreation & Parks< | Citywide | Public Buildings | Energy Management Program |
| Citywide Public Buildings Freedom House Museum Rectoration Citywide Public Buildings General Services CFMP Citywide Public Buildings Ubray CFMP Citywide Public Buildings Ubray FACILITIE Citywide Public Buildings Mental Fleath Residential Facilities CFMP Citywide Public Buildings Mental Fleath Residential Facilities CFMP Citywide Public Buildings Roof Replacement Program Citywide Public Buildings Roof Replacement Program Citywide Recreation & Parks Americans with Disabilities act (ADA) Requirements Citywide Recreation & Parks Americans with Disabilities act (ADA) Requirements Citywide Recreation & Parks Athelic Field Improvements (Incl. Synthetic Turf) Citywide Recreation & Parks Athelic Field Improvements (Incl. Synthetic Turf) Citywide Recreation & Parks Community Matching Fund Citywide Recreation & Parks Port Ward Management Plan Implementation Citywide Recreation & Parks Port Ward Management Plan Implementation Citywide Recreation & Parks< | Citywide | Public Buildings | Fire & Rescue CFMP |
| Citywide Public Buildings General Services CFMP Citywide Public Buildings Library FACIMP Citywide Public Buildings Library Facilities Master Plan Citywide Public Buildings Mernal Health Residental Facilities CFMP Citywide Public Buildings Roof Replacement Program Citywide Public Buildings Tactical Training Space Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Citywide Accreation & Parks | Citywide | Public Buildings | Freedom House Museum Restoration |
| Citywide Public Buildings Library FAPI Citywide Public Buildings Library Facilities Master Plan Citywide Public Buildings Mental Health Residential Facilities CFMP Citywide Public Buildings Roof Replacement Program Citywide Public Buildings Roof Replacement Program Citywide Public Buildings Tactical Training Space Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Armistead Boothe Park Trail Surface Conversion Citywide Recreation & Parks Athletic Field Improvements Plan Citywide Recreation & Parks Ball Court Renovations Citywide Recreation & Parks Community Matching Fund Citywide Recreation & Parks Douglass Cemetery Restoration Citywide Recreation & Parks Port Ward Management Plan Implementation Citywide Recreation & Parks | Citywide | Public Buildings | Gadsby's Tavern Restaurant Equipment |
| Citywide Public Buildings Library Facilities Master Plan Citywide Public Buildings Mental Health Residential Facilities CFMP Citywide Public Buildings Preventative Maintenance Systems and Staffing Study Citywide Public Buildings Tactical Training Space Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Athletic Field Improvements (Incl. Synthetic Turr) Citywide Recreation & Parks Athletic Field Improvements (Incl. Synthetic Turr) Citywide Recreation & Parks Citywide Renovations Citywide Recreation & Parks Community Matching Fund Citywide Recreation & Parks Community Matching Fund Citywide Recreation & Parks Fort Ward Management Plan Implementation Citywide Recreation & Parks Post Ward Management Plan Implementation Citywide Recreation & Parks Post Ward Management Plan Implementation </td <td>Citywide</td> <td>Public Buildings</td> <td>General Services CFMP</td> | Citywide | Public Buildings | General Services CFMP |
| Citywide Public Buildings Mental Health Residential Facilities CFMP Citywide Public Buildings Preventative Maintenance Systems and Staffing Study Citywide Public Buildings Roof Replacement Program Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Affectic field Improvements (incl. Synthetic Turf) Citywide Recreation & Parks Athletic field Improvements (incl. Synthetic Turf) Citywide Recreation & Parks Ball Court Renovations Citywide Recreation & Parks Citywide Parks Improvements Plan Citywide Recreation & Parks Community Matching Fund Citywide Recreation & Parks Douglass Cemetery Restoration Citywide Recreation & Parks Holmes Run Trail Repairs Citywide Recreation & Parks Holmes Run Trail Repairs Citywide Recreation & Parks Open Space Acquisition and Conversion Citywide Recreation & Parks Payerment in Parks Citywide | Citywide | Public Buildings | Library CFMP |
| Citywide Public Buildings Preventative Maintenance Systems and Staffing Study Citywide Public Buildings Roof Replacement Program Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Amistade Boothe Park Trail Surface Conversion Citywide Recreation & Parks Amistade Boothe Park Trail Surface Conversion Citywide Recreation & Parks All letic Field Improvements (Incl. Synthetic Turf) Citywide Recreation & Parks Citywide Parks Improvements Plan Citywide Recreation & Parks Community Matching Fund Citywide Recreation & Parks Community Matching Fund Citywide Recreation & Parks Douglass Cemetery Restoration Citywide Recreation & Parks Port Ward Management Plan Implementation Citywide Recreation & Parks Port Ward Management Plan Implementation Citywide Recreation & Parks Popen Space Acquisition and Conversion Citywide Recreation & Parks Park Removations CFMP Citywide Recreation & Parks Park Removations CFMP Citywide< | Citywide | Public Buildings | Library Facilities Master Plan |
| Citywide Citywide Citywide Citywide Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Armistead Boothe Park Trail Surface Conversion Citywide Recreation & Parks Athletic Field Improvements (incl. Synthetic Turf) Citywide Recreation & Parks Ball Court Renovations Citywide Recreation & Parks Ball Court Renovations Citywide Recreation & Parks Citywide Parks Improvements Plan Citywide Recreation & Parks Community Matching Fund Citywide Recreation & Parks Community Matching Fund Citywide Recreation & Parks Citywide Recreation & Parks Fort Ward Management Plan Implementation Citywide Recreation & Parks Fort Ward Management Plan Implementation Citywide Recreation & Parks Fort Ward Management Plan Implementation Citywide Recreation & Parks Parks Recreation & Parks Citywide Recreation & Parks Recreation & Parks Recreation & Parks Citywide Recreation & Parks Park Renovations CFMP Citywide Recreation & Parks Park Renovations CFMP Citywide Recreation & Parks Playground Renovations CFMP Citywide Recreation & Parks Playground Renovations CFMP Citywide Recreation & Parks Recreation & Parks Recreation CPARP Citywide Recreation & Parks Recreation CPARP Citywide Recreation & Parks Recreation CPARP Citywide Recreation & Parks Recreation Center Market Response and Program Support Citywide Recreation & Parks Recreation Centers CFMP Citywide Sanitary Sewers Sanitary Sewer Steam Crossing Protection | Citywide | Public Buildings | Mental Health Residential Facilities CFMP |
| Citywide Recreation & Parks Armisead Boothe Park Iralining Space Citywide Recreation & Parks Armistead Boothe Park Irali Surface Conversion Citywide Recreation & Parks Armistead Boothe Park Irali Surface Conversion Citywide Recreation & Parks Althetic Field Improvements (Incl. Synthetic Turf) Citywide Recreation & Parks Ball Court Renovations Citywide Recreation & Parks Ball Court Renovations Citywide Recreation & Parks Citywide Parks Improvements Plan Citywide Recreation & Parks Douglass Cemetery Restoration Citywide Recreation & Parks Douglass Cemetery Restoration Citywide Recreation & Parks | Citywide | Public Buildings | Preventative Maintenance Systems and Staffing Study |
| Citywide Recreation & Parks Americans with Disabilities Act (ADA) Requirements Citywide Recreation & Parks Armistead Boothe Park Trail Surface Conversion Citywide Recreation & Parks Athletic Field Improvements (incl. Synthetic Turf) Citywide Recreation & Parks Ball Court Renovations Citywide Recreation & Parks Citywide Parks Improvements Plan Citywide Recreation & Parks Community Matching Fund Citywide Recreation & Parks Douglass Cemetery Restoration Citywide Recreation & Parks Douglass Cemetery Restoration Citywide Recreation & Parks Holmes Run Trail Repairs Citywide Recreation & Parks Neighborhood Pool Demolition and Conversion Citywide Recreation & Parks Park Renovations CFMP Citywide Recreation & Parks Park Renovations CFMP Citywide Recreation & Parks Parks Citywide Recreation & Parks Proactive Maintenance of the Urban Forest Citywide Recreation & Parks Recreation Center Market Response and Program Support Citywide Recreation & Parks | Citywide | Public Buildings | Roof Replacement Program |
| Citywide Recreation & Parks Armistead Boothe Park Trail Surface Conversion Citywide Recreation & Parks Athletic Field Improvements (incl. Synthetic Turf) Citywide Recreation & Parks Ball Court Renovations Citywide Recreation & Parks Citywide Parks Improvements Plan Citywide Recreation & Parks Community Matching Fund Citywide Recreation & Parks Douglass Cemetery Restoration Citywide Recreation & Parks Fort Ward Management Plan Implementation Citywide Recreation & Parks Holmes Run Trail Repairs Citywide Recreation & Parks Neighborhood Pool Demolition and Conversion Citywide Recreation & Parks Open Space Acquisition and Develop. Citywide Recreation & Parks Park Renovations CFMP Citywide Recreation & Parks Payement in Parks Citywide Recreation & Parks Payement in Parks Citywide Recreation & Parks Public Pools Citywide Recreation & Parks Recreation Center Market Response and Program Support Citywide Recreation & Parks Recreation Centers CFMP Citywide Recreation & Parks Restreation Centers GFMP Citywide Recreation & Parks Shard-Use Paths Citywide< | Citywide | Public Buildings | Tactical Training Space |
| Citywide Recreation & Parks Athletic Field Improvements (incl. Synthetic Turf) Citywide Recreation & Parks Ball Court Renovations Citywide Recreation & Parks Citywide Parks Improvements Plan Citywide Recreation & Parks Community Matching Fund Citywide Recreation & Parks Douglass Cemetery Restoration Citywide Recreation & Parks Port Ward Management Plan Implementation Citywide Recreation & Parks Holmes Run Trail Repairs Citywide Recreation & Parks Neighborhood Pool Demolition and Conversion Citywide Recreation & Parks Park Renovations CFMP Citywide Recreation & Parks Park Renovations CFMP Citywide Recreation & Parks Pawement in Parks Citywide Recreation & Parks Payerment in Parks Citywide Recreation & Parks Payerment in Parks Citywide Recreation & Parks Proactive Maintenance of the Urban Forest Citywide Recreation & Parks Public Pools Citywide Recreation & Parks Recreation Center Market Response and Program Support Citywide Recreation & Parks Recreation Center SCFMP Citywide Recreation & Parks Recreation Center SCFMP Citywide Rec | Citywide | Recreation & Parks | Americans with Disabilities Act (ADA) Requirements |
| Citywide Recreation & Parks Ball Court Renovations Citywide Recreation & Parks Citywide Parks Improvements Plan Citywide Recreation & Parks Community Matching Fund Citywide Recreation & Parks Douglass Cemetery Restoration Citywide Recreation & Parks Fort Ward Management Plan Implementation Citywide Recreation & Parks Holmes Run Trail Repairs Citywide Recreation & Parks Neighborhood Pool Demolition and Conversion Citywide Recreation & Parks Open Space Acquisition and Develop. Citywide Recreation & Parks Park Renovations CFMP Citywide Recreation & Parks Park Renovations CFMP Citywide Recreation & Parks Playground Renovations CFMP Citywide Recreation & Parks Proactive Maintenance of the Urban Forest Citywide Recreation & Parks Proactive Maintenance of the Urban Forest Citywide Recreation & Parks Recreation Centers CFMP Citywide Recreation & Parks Recreation Center Market Response and Program Support Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Shared-Use Paths Citywide Recreation & Parks Soft Surface Trails Cityw | Citywide | Recreation & Parks | Armistead Boothe Park Trail Surface Conversion |
| Citywide Recreation & Parks Ball Court Renovations Citywide Recreation & Parks Citywide Parks Improvements Plan Citywide Recreation & Parks Community Matching Fund Citywide Recreation & Parks Douglass Cemetery Restoration Citywide Recreation & Parks Fort Ward Management Plan Implementation Citywide Recreation & Parks Holmes Run Trail Repairs Citywide Recreation & Parks Neighborhood Pool Demolition and Conversion Citywide Recreation & Parks Open Space Acquisition and Develop. Citywide Recreation & Parks Park Renovations CFMP Citywide Recreation & Parks Park Renovations CFMP Citywide Recreation & Parks Playground Renovations CFMP Citywide Recreation & Parks Proactive Maintenance of the Urban Forest Citywide Recreation & Parks Proactive Maintenance of the Urban Forest Citywide Recreation & Parks Recreation Centers CFMP Citywide Recreation & Parks Recreation Center Market Response and Program Support Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Shared-Use Paths Citywide Recreation & Parks Soft Surface Trails Cityw | Citywide | Recreation & Parks | Athletic Field Improvements (incl. Synthetic Turf) |
| CitywideRecreation & ParksCommunity Matching FundCitywideRecreation & ParksDouglass Cemetery RestorationCitywideRecreation & ParksFort Ward Management Plan ImplementationCitywideRecreation & ParksHolmes Run Trail RepairsCitywideRecreation & ParksNeighborhood Pool Demolition and ConversionCitywideRecreation & ParksOpen Space Acquisition and Develop.CitywideRecreation & ParksPark Renovations CFMPCitywideRecreation & ParksPavement in ParksCitywideRecreation & ParksPlayground Renovations CFMPCitywideRecreation & ParksProactive Maintenance of the Urban ForestCitywideRecreation & ParksProactive Maintenance of the Urban ForestCitywideRecreation & ParksRecreation Center Market Response and Program SupportCitywideRecreation & ParksRecreation Centers CFMPCitywideRecreation & ParksRecreation Centers CFMPCitywideRecreation & ParksRestroom RenovationsCitywideRecreation & ParksShared-Use PathsCitywideRecreation & ParksSoft Surface TrailsCitywideRecreation & ParksWater Management & IrrigationCitywideRecreation & ParksWater Management & IrrigationCitywideSanitary SewersCombined Sewer Wet Weather MitigationCitywideSanitary SewersSanitary Sewer Asset Renewal ProgramCitywideSanitary SewersSanitary Sewer Asset Renewal ProgramCitywide | Citywide | Recreation & Parks | |
| Citywide Recreation & Parks Douglass Cemetry Restoration Citywide Recreation & Parks Fort Ward Management Plan Implementation Citywide Recreation & Parks Holmes Run Trail Repairs Citywide Recreation & Parks Neighborhood Pool Demolition and Conversion Citywide Recreation & Parks Open Space Acquisition and Develop. Citywide Recreation & Parks Park Renovations CFMP Citywide Recreation & Parks Payement in Parks Citywide Recreation & Parks Playground Renovations CFMP Citywide Recreation & Parks Proactive Maintenance of the Urban Forest Citywide Recreation & Parks Proactive Maintenance of the Urban Forest Citywide Recreation & Parks Proactive Maintenance of the Urban Forest Citywide Recreation & Parks Recreation Center Market Response and Program Support Citywide Recreation & Parks Recreation Centers CFMP Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Shared-Use Paths Citywide Recreation & Parks Shared-Use Paths Citywide Recreation & Park | Citywide | Recreation & Parks | Citywide Parks Improvements Plan |
| Citywide Recreation & Parks Fort Ward Management Plan Implementation Citywide Recreation & Parks Holmes Run Trail Repairs Citywide Recreation & Parks Neighborhood Pool Demolition and Conversion Citywide Recreation & Parks Open Space Acquisition and Develop. Citywide Recreation & Parks Park Renovations CFMP Citywide Recreation & Parks Park Renovations CFMP Citywide Recreation & Parks Playground Renovations CFMP Citywide Recreation & Parks Proactive Maintenance of the Urban Forest Citywide Recreation & Parks Public Pools Citywide Recreation & Parks Recreation Center Market Response and Program Support Citywide Recreation & Parks Recreation Center SFMP Citywide Recreation & Parks Recreation Center SFMP Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Shared-Use Paths Citywide Recreation & Parks Shared-Use Paths Citywide Recreation & Parks Shared-Use Paths Citywide Recreation & Parks Water Management & Irrigation Citywide Sanitary Sewers Combined Sewer Wet Weather Mitigation Citywide Sanitary Sewers Sanitary Sewer Seer Were Meanler Mitigation Citywide Sanitary Sewers Sanitary Sewer Sanitary Sewer Sonitary Sewer Sonit | Citywide | Recreation & Parks | Community Matching Fund |
| Citywide Recreation & Parks Neighborhood Pool Demolition and Conversion Citywide Recreation & Parks Open Space Acquisition and Develop. Citywide Recreation & Parks Open Space Acquisition and Develop. Citywide Recreation & Parks Park Park Renovations CFMP Citywide Recreation & Parks Parks Pawement in Parks Citywide Recreation & Parks Parks Payeround Renovations CFMP Citywide Recreation & Parks Playground Renovations CFMP Citywide Recreation & Parks Proactive Maintenance of the Urban Forest Citywide Recreation & Parks Public Pools Citywide Recreation & Parks Recreation Center Market Response and Program Support Citywide Recreation & Parks Recreation Center Market Response and Program Support Citywide Recreation & Parks Recreation Centers CFMP Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Soft Surface Trails Citywide Recreation & Parks Tree & Shrub Capital Maintenance Citywide Recreation & Parks Tree & Shrub Capital Maintenance Citywide Sanitary Sewers Reconstructions & Extensions of Sanitary Sewers Citywide Sanitary Sewers Sanitary Sewer Stream Crossing Protection | Citywide | Recreation & Parks | Douglass Cemetery Restoration |
| Citywide Recreation & Parks Open Space Acquisition and Conversion Citywide Recreation & Parks Open Space Acquisition and Develop. Citywide Recreation & Parks Park Renovations CFMP Citywide Recreation & Parks Pawement in Parks Citywide Recreation & Parks Playground Renovations CFMP Citywide Recreation & Parks Playground Renovations CFMP Citywide Recreation & Parks Proactive Maintenance of the Urban Forest Citywide Recreation & Parks Public Pools Citywide Recreation & Parks Recreation & Parks Citywide Recreation & Parks Recreation Center Market Response and Program Support Citywide Recreation & Parks Recreation Centers CFMP Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Shared-Use Paths Citywide Recreation & Parks Tree & Shrub Capital Maintenance Citywide Recreation & Parks Recreation & Parks Tree & Shrub Capital Maintenance Citywide Sanitary Sewers Combined Sewer Wet Weather Mitigation Citywide Sanitary Sewers Reconstructions & Extensions of Sanitary Sewers Citywide Sanitary Sewers Sanitary Sewer Asset Renewal Program Citywide Sanitary Sewers Sanitary Sewer Asset Renewal Program Citywide Sanitary Sewers Sanitary Sewer Asset Renewal Program | Citywide | Recreation & Parks | Fort Ward Management Plan Implementation |
| Citywide Recreation & Parks Parks Park Park Park Park Park Park Park Park | Citywide | Recreation & Parks | Holmes Run Trail Repairs |
| Citywide Recreation & Parks Park Renovations CFMP Citywide Recreation & Parks Payement in Parks Citywide Recreation & Parks Playground Renovations CFMP Citywide Recreation & Parks Playground Renovations CFMP Citywide Recreation & Parks Proactive Maintenance of the Urban Forest Citywide Recreation & Parks Public Pools Citywide Recreation & Parks Public Pools Citywide Recreation & Parks Recreation Center Market Response and Program Support Citywide Recreation & Parks Recreation Centers CFMP Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Shrad-Use Paths Citywide Recreation & Parks Soft Surface Trails Citywide Recreation & Parks Soft Surface Trails Citywide Recreation & Parks Water Management & Irrigation Citywide Sanitary Sewers Reconstructions & Extensions of Sanitary Sewers Citywide Sanitary Sewers Sanitary Sewer Stream Crossing Protection | Citywide | Recreation & Parks | Neighborhood Pool Demolition and Conversion |
| Citywide Recreation & Parks Palyground Renovations CFMP Citywide Recreation & Parks Playground Renovations CFMP Citywide Recreation & Parks Proactive Maintenance of the Urban Forest Citywide Recreation & Parks Public Pools Citywide Recreation & Parks Public Pools Citywide Recreation & Parks Recreation Center Market Response and Program Support Citywide Recreation & Parks Recreation Centers CFMP Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Shared-Use Paths Citywide Recreation & Parks Soft Surface Trails Citywide Recreation & Parks Tree & Shrub Capital Maintenance Citywide Recreation & Parks Tree & Shrub Capital Maintenance Citywide Sanitary Sewers Combined Sewer Wet Weather Mitigation Citywide Sanitary Sewers Reconstructions & Extensions of Sanitary Sewers Citywide Sanitary Sewers Reconstructions & Extensions of Sanitary Sewers Citywide Sanitary Sewers Sanitary Sewer Asset Renewal Program Citywide Sanitary Sewers Sanitary Sewer Stream Crossing Protection | Citywide | Recreation & Parks | Open Space Acquisition and Develop. |
| Citywide Recreation & Parks Playground Renovations CFMP Citywide Recreation & Parks Proactive Maintenance of the Urban Forest Citywide Recreation & Parks Public Pools Citywide Recreation & Parks Recreation Center Market Response and Program Support Citywide Recreation & Parks Recreation Centers CFMP Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Shared-Use Paths Citywide Recreation & Parks Soft Surface Trails Citywide Recreation & Parks Tree & Shrub Capital Maintenance Citywide Recreation & Parks Water Management & Irrigation Citywide Sanitary Sewers Reconstructions & Extensions of Sanitary Sewers Citywide Sanitary Sewers Sanitary Sewers Reconstructions & Extensions of Portection Citywide Sanitary Sewers Sanitary Sewer Asset Renewal Program Citywide Sanitary Sewers Sanitary Sewer Stream Crossing Protection | Citywide | Recreation & Parks | Park Renovations CFMP |
| Citywide Recreation & Parks Public Pools Citywide Recreation & Parks Public Pools Citywide Recreation & Parks Recreation Center Market Response and Program Support Citywide Recreation & Parks Recreation Center SCFMP Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Shared-Use Paths Citywide Recreation & Parks Soft Surface Trails Citywide Recreation & Parks Tree & Shrub Capital Maintenance Citywide Recreation & Parks Water Management & Irrigation Citywide Sanitary Sewers Combined Sewer Wet Weather Mitigation Citywide Sanitary Sewers Reconstructions & Extensions of Sanitary Sewers Citywide Sanitary Sewers Sanitary Sewer Asset Renewal Program Citywide Sanitary Sewers Sanitary Sewer Stream Crossing Protection | Citywide | Recreation & Parks | Pavement in Parks |
| Citywide Recreation & Parks Public Pools Citywide Recreation & Parks Recreation Center Market Response and Program Support Citywide Recreation & Parks Recreation Centers CFMP Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Shared-Use Paths Citywide Recreation & Parks Soft Surface Trails Citywide Recreation & Parks Tree & Shrub Capital Maintenance Citywide Recreation & Parks Water Management & Irrigation Citywide Sanitary Sewers Combined Sewer Wet Weather Mitigation Citywide Sanitary Sewers Reconstructions & Extensions of Sanitary Sewers Citywide Sanitary Sewers Sanitary Sewer Asset Renewal Program Citywide Sanitary Sewer Sanitary Sewer Stream Crossing Protection | Citywide | Recreation & Parks | Playground Renovations CFMP |
| Citywide Recreation & Parks Recreation Center Market Response and Program Support Citywide Recreation & Parks Recreation Centers CFMP Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Shared-Use Paths Citywide Recreation & Parks Soft Surface Trails Citywide Recreation & Parks Tree & Shrub Capital Maintenance Citywide Recreation & Parks Water Management & Irrigation Citywide Sanitary Sewers Combined Sewer Wet Weather Mitigation Citywide Sanitary Sewers Reconstructions & Extensions of Sanitary Sewers Citywide Sanitary Sewers Sanitary Sewers Sanitary Sewers Senitary Sewers Sonitary Sewers Sonitary Sewers Sonitary Sewers Sonitary Sewer Asset Renewal Program Citywide Sanitary Sewers Sanitary Sewer Stream Crossing Protection | Citywide | Recreation & Parks | Proactive Maintenance of the Urban Forest |
| Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Shared-Use Paths Citywide Recreation & Parks Soft Surface Trails Citywide Recreation & Parks Tree & Shrub Capital Maintenance Citywide Recreation & Parks Water Management & Irrigation Citywide Sanitary Sewers Combined Sewer Wet Weather Mitigation Citywide Sanitary Sewers Reconstructions & Extensions of Sanitary Sewers Citywide Sanitary Sewers Sanitary Sewer Asset Renewal Program Citywide Sanitary Sewers Sanitary Sewer Stream Crossing Protection | Citywide | Recreation & Parks | Public Pools |
| Citywide Recreation & Parks Restroom Renovations Citywide Recreation & Parks Shared-Use Paths Citywide Recreation & Parks Soft Surface Trails Citywide Recreation & Parks Tree & Shrub Capital Maintenance Citywide Recreation & Parks Water Management & Irrigation Citywide Sanitary Sewers Combined Sewer Wet Weather Mitigation Citywide Sanitary Sewers Reconstructions & Extensions of Sanitary Sewers Citywide Sanitary Sewers Sanitary Sewer Asset Renewal Program Citywide Sanitary Sewers Sanitary Sewer Stream Crossing Protection | Citywide | Recreation & Parks | Recreation Center Market Response and Program Support |
| Citywide Recreation & Parks Soft Surface Trails Citywide Recreation & Parks Soft Surface Trails Citywide Recreation & Parks Tree & Shrub Capital Maintenance Citywide Recreation & Parks Water Management & Irrigation Citywide Sanitary Sewers Combined Sewer Wet Weather Mitigation Citywide Sanitary Sewers Reconstructions & Extensions of Sanitary Sewers Citywide Sanitary Sewers Sanitary Sewer Asset Renewal Program Citywide Sanitary Sewers Sanitary Sewer Stream Crossing Protection | Citywide | Recreation & Parks | Recreation Centers CFMP |
| Citywide Recreation & Parks Soft Surface Trails Citywide Recreation & Parks Tree & Shrub Capital Maintenance Citywide Recreation & Parks Water Management & Irrigation Citywide Sanitary Sewers Combined Sewer Wet Weather Mitigation Citywide Sanitary Sewers Reconstructions & Extensions of Sanitary Sewers Citywide Sanitary Sewers Sanitary Sewer Asset Renewal Program Citywide Sanitary Sewers Sanitary Sewer Stream Crossing Protection | Citywide | Recreation & Parks | Restroom Renovations |
| CitywideRecreation & ParksTree & Shrub Capital MaintenanceCitywideRecreation & ParksWater Management & IrrigationCitywideSanitary SewersCombined Sewer Wet Weather MitigationCitywideSanitary SewersReconstructions & Extensions of Sanitary SewersCitywideSanitary SewersSanitary Sewer Asset Renewal ProgramCitywideSanitary SewersSanitary Sewer Stream Crossing Protection | Citywide | Recreation & Parks | Shared-Use Paths |
| CitywideRecreation & ParksWater Management & IrrigationCitywideSanitary SewersCombined Sewer Wet Weather MitigationCitywideSanitary SewersReconstructions & Extensions of Sanitary SewersCitywideSanitary SewersSanitary Sewer Asset Renewal ProgramCitywideSanitary SewersSanitary Sewer Stream Crossing Protection | Citywide | Recreation & Parks | Soft Surface Trails |
| CitywideSanitary SewersCombined Sewer Wet Weather MitigationCitywideSanitary SewersReconstructions & Extensions of Sanitary SewersCitywideSanitary SewersSanitary Sewer Asset Renewal ProgramCitywideSanitary SewersSanitary Sewer Stream Crossing Protection | Citywide | Recreation & Parks | Tree & Shrub Capital Maintenance |
| CitywideSanitary SewersReconstructions & Extensions of Sanitary SewersCitywideSanitary SewersSanitary Sewer Asset Renewal ProgramCitywideSanitary SewersSanitary Sewer Stream Crossing Protection | Citywide | Recreation & Parks | Water Management & Irrigation |
| Citywide Sanitary Sewers Sanitary Sewer Asset Renewal Program Citywide Sanitary Sewers Sanitary Sewer Stream Crossing Protection | Citywide | Sanitary Sewers | Combined Sewer Wet Weather Mitigation |
| Citywide Sanitary Sewers Sanitary Sewer Stream Crossing Protection | Citywide | Sanitary Sewers | Reconstructions & Extensions of Sanitary Sewers |
| , | Citywide | Sanitary Sewers | Sanitary Sewer Asset Renewal Program |
| Citywide Sanitary Sewers Sanitary Sewer Wet Weather Mitigation | Citywide | Sanitary Sewers | Sanitary Sewer Stream Crossing Protection |
| | Citywide | Sanitary Sewers | Sanitary Sewer Wet Weather Mitigation |

| Reporting Area | CIP Section | Project Title |
|-----------------|-----------------------|---|
| Citywide | Sanitary Sewers | Citywide Sewershed Infiltration & Inflow |
| Citywide | Stormwater Management | City Facilities Stormwater Best Management Practices (BMPs) |
| Citywide | Stormwater Management | Floodproofing Grant Program |
| Citywide | Stormwater Management | Green Infrastructure |
| Citywide | Stormwater Management | Inspection and Cleaning (State of Good Repair) CFMP |
| Citywide | Stormwater Management | MS4-TDML Compliance Water Quality Improvements |
| Citywide | Stormwater Management | NPDES / MS4 Permit |
| Citywide | Stormwater Management | Small-Midsize Stormwater Maintenance Projects |
| Citywide | Stormwater Management | Storm Sewer Capacity Projects |
| Citywide | Stormwater Management | Storm Sewer System Spot Improvements |
| Citywide | Stormwater Management | Stormwater BMP Maintenance CFMP |
| Citywide | Stormwater Management | Stormwater Utility Implementation |
| Citywide | Stormwater Management | Stream & Channel Maintenance |
| Citywide | Stormwater Management | Inlet Capacity Program |
| Citywide | Stormwater Management | Mount Vernon Dual Culvert Upgrade |
| Citywide | Transportation | Alexandria Mobility Plan |
| Citywide | Transportation | Bicycle Parking at Transit |
| Citywide | Transportation | Bridge Repairs |
| Citywide | Transportation | Bus Shelter Maintenance |
| Citywide | Transportation | Capital Bikeshare |
| Citywide | Transportation | Complete Streets |
| Citywide | Transportation | DASH Bus Fleet Replacements |
| Citywide | Transportation | DASH Facility Expansion |
| Citywide | Transportation | DASH Fleet Expansion & Electrification |
| Citywide | Transportation | DASH Technologies |
| Citywide | Transportation | Electric Bus On-Route Charging Stations |
| Citywide | Transportation | Fixed Transportation Equipment |
| Citywide | Transportation | Historic Infrastructure Materials |
| Citywide | Transportation | Intelligent Transportation Systems (ITS) Integration |
| Citywide | Transportation | Landmark Mall Transit Center |
| Citywide | Transportation | Parking Technologies |
| Citywide | Transportation | Safe Routes to School |
| Citywide | Transportation | Sidewalk Capital Maintenance |
| Citywide | Transportation | Smart Mobility Implementation |
| Citywide | Transportation | Street Reconstruction & Resurfacing of Major Roads |
| Citywide | Transportation | Traffic Adaptive Signal Control |
| Citywide | Transportation | Traffic Control Upgrade |
| Citywide | Transportation | Transit Access & Amenities |
| Citywide | Transportation | Transit Signal Priority |
| Citywide | Transportation | Transit Strategic Plan in Alexandria |
| Citywide | Transportation | Transitway Enhancements |
| Citywide | Transportation | Transportation Project Planning |
| Citywide | Transportation | Transportation Technologies |
| Eisenhower East | Public Buildings | 2355 Mill Road CFMP |
| Eisenhower East | Public Buildings | Office of the Sheriff CFMP |
| Eisenhower East | Stormwater Management | Hooffs Run Culvert Maintenance |
| Eisenhower East | Transportation | Eisenhower Avenue Roadway Improvements |
| | | |

| Reporting Area | CIP Section | Project Title |
|--|------------------------------|--|
| Eisenhower East | Transportation | Eisenhower Metrorail Station Improvements |
| Eisenhower East | Transportation | Old Cameron Run Trail |
| Eisenhower West | Transportation | Broadband Communications Link |
| King Street btw Quaker Lane and Menokin Drive | Transportation | King-Bradlee Safety & Mobility Enhancements |
| King Street Metro/Eisenhower Ave. | Public Buildings | Union Station Improvements |
| Landmark/Van Dorn | Community Development | CMI Services for Landmark Development Infrastructure |
| Landmark/Van Dorn | Community Development | Landmark Mall Redevelopment Project |
| Landmark/Van Dorn | Public Buildings | Beatley Building Envelope Restoration |
| Landmark/Van Dorn | Public Buildings | Landmark Fire Station |
| Landmark/Van Dorn | Transportation | Access Improvements at Landmark |
| Landmark/Van Dorn | Transportation | Landmark Mall 395 Ramp Improvements |
| Landmark/Van Dorn/Seminary Hill/Beauregard | Transportation | Beauregard Street Multi-Use Trail |
| Landmark/Van Dorn/Seminary Hill/Taylor Run/Eisenhower East | Sanitary Sewers | Holmes Run Trunk Sewer |
| North Potomac Yard | Recreation & Parks | Four Mile Run Park Pedestrian Bridge Replacement |
| Northridge / Rosemont | Stormwater Management | Large Capacity - Hooffs Run Culvert Bypass |
| Old Town | Community Development | Gadsby Lighting Fixtures & Poles Replacement |
| Old Town | IT Plan | Council Chamber Technology Upgrade |
| Old Town | IT Plan | Courtroom Trial Presentation Technology |
| Old Town | Public Buildings | City Hall Renovation and HVAC Replacement |
| Old Town | Public Buildings | City Hall Swing Space |
| Old Town | Public Buildings | Courthouse CFMP |
| Old Town | Public Buildings | Market Square Plaza and Garage Structural Repairs |
| Old Town | Recreation & Parks | City Marina Maintenance |
| Old Town | Recreation & Parks | Torpedo Factory Art Center Revitalization |
| Old Town | Recreation & Parks | Torpedo Factory Arts Center CFMP |
| Old Town | Recreation & Parks | Windmill Hill Park Improvements |
| Old Town | Transportation | Lower King Street Street Closure |
| Old Town | Transportation | South Patrick Street Median Improvements |
| Old Town North | Sanitary Sewers | Combined Sewer Assessment & Rehabilitation |
| Old Town North | Transportation | Mt. Vernon Trail at East Abingdon |
| Potomac West | Recreation & Parks | Athletic Field Improvements (incl. Synthetic Turf) |
| Potomac West | Recreation & Parks | Four Mile Run Park |
| Potomac West | Stormwater Management | Four Mile Run Channel Maintenance |
| Potomac West | Stormwater Management | Large Capacity - Commonwealth Ave & E. Glebe/Ashby St & Glebe Rd |
| Potomac West | Stormwater Management | Spot Project - Hume Avenue Bypass |
| Potomac West | Stormwater Management | Spot Project - Mt. Vernon Cul-de-sac and Alley |
| Potomac West | Transportation | Four Mile Run Bridge Program |
| Potomac West | Transportation | Mt. Vernon Avenue North Complete Streets |
| Potomac Yard/Potomac Greens | Transportation | East Glebe & Route 1 |
| Potomac Yard/Potomac Greens | Transportation | Transit Corridor "A" - Route 1 |
| Potomac Yard/Potomac Greens, North Potomac Yard | Transportation | Potomac Yard Metrorail Station |
| Regional | Other Regional Contributions | NOVA Parks |
| Regional | WMATA Capital Contributions | WMATA Capital Contributions |
| Seminary Hill/Strawberry Hill | Public Buildings | Alexandria Police CFMP |
| Seminary Hill/Strawberry Hill | Public Buildings | Burke Branch Renovation |
| Seminary Hill/Strawberry Hill | Public Buildings | Health Department CFMP |
| Seminary Hill/Strawberry Hill | Public Buildings | Minnie Howard Campus Project |

| Reporting Area | CIP Section | Project Title |
|-------------------------------|-----------------------|---|
| Seminary Hill/Strawberry Hill | Public Buildings | PSC Fuel Station Refurbishment |
| Seminary Hill/Strawberry Hill | Public Buildings | Vola Lawson Animal Shelter |
| Seminary Hill/Strawberry Hill | Public Buildings | Witter/Wheeler - Fuel Island Renovation |
| Seminary Hill/Strawberry Hill | Public Buildings | Witter/Wheeler Campus Planning & Funding Reservation |
| Seminary Hill/Strawberry Hill | Recreation & Parks | Cameron Run Regional Park Feasibility Study |
| Seminary Hill/Strawberry Hill | Recreation & Parks | Fort Ward Management Plan Implementation |
| Seminary Hill/Strawberry Hill | Recreation & Parks | Patrick Henry Turf Fields and Recreation Center |
| Seminary Hill/Strawberry Hill | Stormwater Management | Strawberry Run Stream Restoration |
| Seminary Hill/Strawberry Hill | Transportation | Seminary & Howard Safety Improvements |
| Southwest Quadrant | Public Buildings | Fire Training Center Renovation |
| Southwest Quadrant | Public Buildings | New Burn Building |
| Southwest Quadrant | Sanitary Sewers | AlexRenew Wastewater Treatment Plant Capacity |
| Taylor Run/Duke Street | IT Plan | Impound Lot System Replacement |
| Taylor Run/Duke Street | Public Buildings | 2900-B Business Warehouse |
| Taylor Run/Duke Street | Public Buildings | Alexandria Transit - DASH CFMP |
| Taylor Run/Duke Street | Public Buildings | Fleet Building CFMP |
| Taylor Run/Duke Street | Public Buildings | Witter/Wheeler Campus Planning & Funding Reservation |
| Taylor Run/Duke Street | Recreation & Parks | Chinquapin Recreation Center CFMP |
| Taylor Run/Duke Street | Recreation & Parks | Douglas MacArthur School - Recreation & Parks Programming Space |
| Taylor Run/Duke Street | Stormwater Management | Taylor Run Stream Restoration |
| Taylor Run/Duke Street | Transportation | Duke Street and West Taylor Run Safety Improvements |
| Taylor Run/Duke Street | Transportation | Transit Corridor "B" - Duke Street |
| Vaterfront | Community Development | Oronoco Outfall Remediation Project |
| Vaterfront | Community Development | Waterfront Small Area Plan Implementation (w/ Construction Funding) |
| Naterfront Page 1981 | Recreation & Parks | Waterfront Parks CFMP |