

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 09/01/2023 to End Date Issued: 09/30/2023

10/12/2023 8:40:51AM

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Diff.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	35	35	0%	\$62,530	\$43,116	45%	\$415,600	\$348,334	\$153,460	\$143,730	\$3,769,153	\$2,649,229	42%	\$56,824,139	\$27,089,281	\$11,691,349	\$8,681,621
...New 1&2 Family R-3/5	7	4	75%	\$32,902	\$10,799	205%	\$135,427	\$70,054	\$59,994	\$16,545	\$2,659,852	\$820,300	224%	\$40,941,713	\$7,188,207	\$6,742,839	\$1,229,882
...Addition Add RES	28	31	-10%	\$29,628	\$32,318	-8%	\$280,173	\$278,280	\$93,466	\$127,185	\$1,109,301	\$1,828,929	-39%	\$15,882,427	\$19,901,074	\$4,948,510	\$7,451,739
Solar Photovoltaic Systems	23	16	44%	\$0	\$0	0%	\$333	\$357	\$0	\$357	\$326,720	\$399,763	-18%	\$937,856	\$1,515,348	\$430,240	\$904,838
Alteration/Repair ALT & REP RES	59	39	51%	\$27,492	\$33,072	-17%	\$226,986	\$229,882	\$57,627	\$87,629	\$1,266,956	\$1,456,958	-13%	\$14,067,246	\$10,764,799	\$3,018,031	\$4,005,620
SUB-TOTAL RESIDENTIAL	117	90	30%	\$90,022	\$76,188	18%	\$642,918	\$578,572	\$211,087	\$231,716	\$5,362,829	\$4,505,950	19%	\$71,829,241	\$39,369,429	\$15,139,620	\$13,592,079
NEW COMM. CONSTRUCTION TOTAL	27	8	238%	\$177,819	\$55,405	221%	\$1,463,960	\$6,525,411	\$706,964	\$554,306	\$15,403,552	\$451,278,867	-97%	\$3,313,274,723	\$4,867,525,514	\$971,375,766	\$1,126,235,874
...Multi Family R-2	0	0	0%	\$0	\$0	0%	\$1,680	\$2,556,062	\$0	\$0	\$0	\$0	0%	\$84,500	\$928,869,570	\$0	\$0
New Building NEW	16	4	300%	\$0	\$21,028	0%	\$863,945	\$3,602,779	\$446,456	\$477,426	\$8,598,600	\$450,805,300	-98%	\$3,278,747,416	\$3,905,227,024	\$961,434,716	\$1,123,043,487
Addition Add COM	11	4	175%	\$177,819	\$34,376	417%	\$598,335	\$366,570	\$260,507	\$76,880	\$6,804,952	\$473,567	1337%	\$34,442,807	\$33,428,920	\$9,941,050	\$3,192,387
Alteration/Repair ALT & REP COM	39	40	-3%	\$112,357	\$54,321	107%	\$1,939,257	\$2,130,997	\$387,129	\$412,296	\$4,648,291	\$1,956,773	138%	\$94,054,829	\$105,080,916	\$29,216,494	\$14,070,311
Tenant/Improvement TIE/TEN	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Amusement Devices (AMS)	0	0	0%	\$0	\$0	0%	\$788	\$1,587	\$468	\$843	\$0	\$0	0%	\$44,950	\$17,950	\$600	\$610
SUB-TOTAL COMMERCIAL	66	48	38%	\$290,176	\$109,725	164%	\$3,404,006	\$8,657,995	\$1,094,561	\$967,445	\$20,051,843	\$453,235,640	-96%	\$3,407,374,502	\$4,972,624,381	\$1,000,592,860	\$1,140,306,794
SUB-TOTAL NEW CONSTRUCTION	62	43	44%	\$240,349	\$98,521	144%	\$1,879,560	\$6,873,744	\$860,424	\$698,036	\$19,172,705	\$453,928,096	-96%	\$3,370,098,862	\$4,894,614,796	\$983,067,115	\$1,134,917,495
TOTAL CONSTRUCTION PERMITS	183	138	33%	\$380,198	\$185,913	105%	\$4,046,924	\$9,236,567	\$1,305,648	\$1,199,160	\$25,414,672	\$457,741,590	-94%	\$3,479,203,743	\$5,011,993,809	\$1,015,732,481	\$1,153,898,873
Demolition RES	1	1	0%	\$2,120	\$177	1096%	\$130,095	\$29,947	\$6,366	\$8,986	\$0	\$0	0%	\$8,000	\$5,000	\$0	\$0
Demolition COM	0	0	0%	\$0	\$0	0%	\$91,714	\$167,338	\$0	\$12,461	\$0	\$0	0%	\$0	\$1,500	\$0	\$1,500
Elevator	1	5	-80%	\$1,554	\$4,995	-69%	\$243,529	\$286,965	\$56,006	\$15,519	\$57,700	\$270,000	-79%	\$9,487,094	\$460,253,204	\$2,389,334	\$570,105
Fire Protection System	39	35	11%	\$32,895	\$40,441	-19%	\$468,175	\$597,494	\$106,851	\$240,963	\$909,890	\$764,970	19%	\$10,353,806	\$8,173,733	\$3,098,941	\$3,312,497
Fire Prevention Permit	41	154	-73%	\$951	\$8,398	-89%	\$25,709	\$83,256	\$2,834	\$29,669	\$0	\$0	0%	\$0	\$0	\$0	\$0
Electrical	219	182	20%	\$184,307	\$56,992	223%	\$765,038	\$849,564	\$349,970	\$244,497	\$11,349,160	\$20,561,037	-45%	\$645,233,699	\$958,227,024	\$21,278,026	\$27,308,852
Plumbing	103	76	36%	\$40,037	\$30,459	31%	\$314,012	\$414,376	\$108,081	\$173,160	\$3,734,272	\$2,939,114	27%	\$52,205,551	\$477,121,699	\$6,115,783	\$19,039,756
Fuel Gas	103	95	8%	\$11,981	\$12,067	-1%	\$135,856	\$163,806	\$46,257	\$55,519	\$711,794	\$352,568	102%	\$5,302,476	\$8,628,525	\$1,888,881	\$2,674,649
Mechanical	77	45	71%	\$42,760	\$102,994	-58%	\$376,989	\$576,398	\$177,609	\$189,225	\$2,269,412	\$7,947,463	-71%	\$104,974,699	\$62,954,685	\$7,553,136	\$20,527,889
Code Modification	1	0	0%	\$85	\$0	0%	\$1,690	\$1,325	\$470	\$450	\$0	\$0	0%	\$241,227	\$60,191,001	\$30,001	\$20,001
Sign	3	10	-70%	\$593	\$1,447	-59%	\$13,664	\$12,828	\$5,755	\$4,409	\$17,800	\$23,700	-25%	\$322,678	\$263,158	\$153,370	\$81,316
SUB-TOTAL TRADE PERMIT	588	603	-2%	\$317,281	\$257,970	23%	\$2,566,472	\$3,183,297	\$860,199	\$974,857	\$19,050,028	\$32,858,852	-42%	\$828,129,230	\$2,035,819,529	\$42,507,472	\$73,536,565
CO's TOTAL	40	17	135%	\$11,670	\$3,948	196%	\$157,898	\$108,344	\$42,986	\$21,729	\$7,508,218	\$2,238,718	235%	\$1,014,290,595	\$1,430,785,246	\$569,119,651	\$402,675,782
Residential CO	3	3	0%	\$621	\$414	50%	\$7,811	\$1,510	\$1,035	\$621	\$350,000	\$0	0%	\$3,045,300	\$1,000	\$1,200,000	\$0
Non Residential CO	37	14	164%	\$11,049	\$3,534	213%	\$150,087	\$106,834	\$41,951	\$21,108	\$7,158,218	\$2,238,718	220%	\$1,011,245,295	\$1,430,784,246	\$567,919,651	\$402,675,782
Mobile Food Truck MFT	2	2	0%	\$200	\$200	0%	\$800	\$800	\$200	\$300	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator ELV	5	3	67%	\$1,717	\$496	246%	\$28,646	\$47,789	\$2,528	\$3,008	\$764,374	\$101,920	650%	\$88,919,412	\$21,749,568	\$874,604	\$1,708,100
SUB-TOTAL CERTIFICATES	47	22	114%	\$13,587	\$4,644	193%	\$187,344	\$156,933	\$45,714	\$25,037	\$8,272,592	\$2,340,638	253%	\$1,103,210,006	\$1,452,534,813	\$569,994,255	\$404,383,882
TOTAL PERMITS/CERTIFICATES	818	763	7%	\$711,067	\$448,527	59%	\$6,800,741	\$12,576,798	\$2,211,560	\$2,199,054	\$52,737,291	\$492,941,080	-89%	\$5,410,542,979	\$8,500,348,151	\$1,628,234,207	\$1,631,819,320
ELV Inspections	407	392	4%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$26,364,068	\$13,336,409	98%	\$1,145,274,967	\$89,310,568	\$77,500	\$320,230
SUB-TOTAL INSPECTIONS	407	392	4%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$26,364,068	\$13,336,409	98%	\$1,145,274,967	\$89,310,568	\$77,500	\$320,230
GRAND TOTAL	1225	1155	6%	\$711,067	\$448,527	59%	\$6,800,741	\$12,576,798	\$2,211,560	\$2,199,054	\$79,101,359	\$506,277,489	-84%	\$6,555,817,947	\$8,589,658,719	\$1,628,311,707	\$1,632,139,550