

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 07/01/2023 to End Date Issued: 07/31/2023

8/8/2023 9:25:10AM

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Diff.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	27	38	-29%	\$45,361	\$47,557	-5%	\$307,000	\$252,061	\$45,361	\$47,557	\$4,407,714	\$2,753,992	60%	\$49,540,504	\$21,161,652	\$4,407,714	\$2,753,992
...New 1&2 Family R-3/5	2	1	100%	\$147	\$1,713	-91%	\$75,580	\$55,222	\$147	\$1,713	\$1,500,000	\$100,000	1400%	\$35,698,874	\$6,058,325	\$1,500,000	\$100,000
...Addition Add RES	25	37	-32%	\$45,213	\$45,843	-1%	\$231,420	\$196,838	\$45,213	\$45,843	\$2,907,714	\$2,653,992	10%	\$13,841,630	\$15,103,327	\$2,907,714	\$2,653,992
Solar Photovoltaic Systems	1	12	-92%	\$0	\$0	0%	\$333	\$0	\$0	\$0	\$19,000	\$261,555	-93%	\$526,616	\$872,065	\$19,000	\$261,555
Alteration/Repair ALT & REP RES	36	52	-31%	\$17,412	\$27,137	-36%	\$186,270	\$169,190	\$17,412	\$27,137	\$1,288,282	\$1,175,220	10%	\$12,337,497	\$7,934,399	\$1,288,282	\$1,175,220
SUB-TOTAL RESIDENTIAL	64	102	-37%	\$62,773	\$74,694	-16%	\$493,604	\$421,251	\$62,773	\$74,694	\$5,714,996	\$4,190,767	36%	\$62,404,617	\$29,968,116	\$5,714,996	\$4,190,767
NEW COMM. CONSTRUCTION TOTAL	22	9	144%	\$216,048	\$290,895	-26%	\$972,645	\$6,261,850	\$216,048	\$290,895	\$475,479,298	\$29,032,337	1,538%	\$2,817,378,255	\$2,312,513,878	\$475,479,298	\$29,032,337
...Multi Family R-2	0	0	0%	\$0	\$0	0%	\$1,680	\$2,556,062	\$0	\$0	\$0	\$0	0%	\$84,500	\$199,965,520	\$0	\$0
New Building NEW	17	2	750%	\$190,683	\$273,858	-30%	\$608,172	\$3,399,211	\$190,683	\$273,858	\$474,507,800	\$28,377,337	1572%	\$2,791,820,500	\$2,081,656,824	\$474,507,800	\$28,377,337
Addition Add COM	5	7	-29%	\$25,365	\$17,037	49%	\$362,794	\$306,578	\$25,365	\$17,037	\$971,498	\$655,000	48%	\$25,473,255	\$30,891,533	\$971,498	\$655,000
Alteration/Repair ALT & REP COM	65	72	-10%	\$167,130	\$191,042	-13%	\$1,718,158	\$1,909,292	\$167,130	\$191,042	\$16,176,144	\$5,156,817	214%	\$80,753,699	\$96,167,423	\$16,176,144	\$5,156,817
Tenant/Improvement TIE/TEN	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Amusement Devices (AMS)	0	2	0%	\$0	\$0	0%	\$320	\$745	\$0	\$0	\$0	\$0	0%	\$44,350	\$17,340	\$0	\$0
SUB-TOTAL COMMERCIAL	87	83	5%	\$383,178	\$481,937	-20%	\$2,691,124	\$8,171,888	\$383,178	\$481,937	\$491,655,442	\$34,189,153	1,338%	\$2,898,176,304	\$2,408,698,640	\$491,655,442	\$34,189,153
SUB-TOTAL NEW CONSTRUCTION	49	47	4%	\$261,409	\$338,452	-23%	\$1,279,645	\$6,513,911	\$261,409	\$338,452	\$479,887,012	\$31,786,329	1,410%	\$2,866,918,759	\$2,333,675,530	\$479,887,012	\$31,786,329
TOTAL CONSTRUCTION PERMITS	151	185	-18%	\$445,951	\$556,632	-20%	\$3,184,727	\$8,593,138	\$445,951	\$556,632	\$497,370,438	\$38,379,920	1,196%	\$2,960,580,921	\$2,438,666,757	\$497,370,438	\$38,379,920
Demolition RES	2	2	0%	\$3,069	\$2,376	29%	\$125,598	\$23,337	\$3,069	\$2,376	\$0	\$0	0%	\$8,000	\$5,000	\$0	\$0
Demolition COM	0	1	0%	\$0	\$2,131	0%	\$91,714	\$157,007	\$0	\$2,131	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator	10	5	100%	\$30,401	\$4,986	510%	\$217,924	\$276,433	\$30,401	\$4,986	\$1,491,212	\$164,230	808%	\$8,588,972	\$459,847,329	\$1,491,212	\$164,230
Fire Protection System	58	50	16%	\$34,721	\$62,451	-44%	\$395,722	\$418,883	\$34,721	\$62,451	\$566,317	\$475,699	19%	\$7,821,182	\$5,336,935	\$566,317	\$475,699
Fire Prevention Permit	11	165	-93%	\$574	\$13,293	-96%	\$18,173	\$66,227	\$574	\$13,293	\$0	\$0	0%	\$0	\$0	\$0	\$0
Electrical	162	168	-4%	\$58,795	\$128,984	-54%	\$474,042	\$734,051	\$58,795	\$128,984	\$4,250,470	\$4,260,988	0%	\$628,549,043	\$935,179,160	\$4,250,470	\$4,260,988
Plumbing	79	238	-67%	\$26,580	\$100,745	-74%	\$232,511	\$341,960	\$26,580	\$100,745	\$962,598	\$1,261,746	-24%	\$47,052,366	\$459,343,690	\$962,598	\$1,261,746
Fuel Gas	106	148	-28%	\$12,314	\$23,447	-47%	\$101,863	\$131,634	\$12,314	\$23,447	\$574,546	\$568,957	1%	\$3,988,141	\$6,522,832	\$574,546	\$568,957
Mechanical	49	59	-17%	\$37,634	\$45,570	-17%	\$236,867	\$432,743	\$37,634	\$45,570	\$1,398,301	\$1,660,806	-16%	\$98,819,864	\$44,087,602	\$1,398,301	\$1,660,806
Code Modification	3	1	200%	\$385	\$150	157%	\$1,605	\$1,025	\$385	\$150	\$30,001	\$0	0%	\$241,227	\$60,171,000	\$30,001	\$0
Sign	14	8	75%	\$3,511	\$1,433	145%	\$11,420	\$9,852	\$3,511	\$1,433	\$94,770	\$31,600	200%	\$264,078	\$213,442	\$94,770	\$31,600
SUB-TOTAL TRADE PERMIT	494	845	-42%	\$207,983	\$385,566	-46%	\$1,907,438	\$2,593,153	\$207,983	\$385,566	\$9,368,215	\$8,424,026	11%	\$795,332,873	\$1,970,706,991	\$9,368,215	\$8,424,026
CO's TOTAL	84	37	127%	\$20,916	\$9,573	118%	\$135,828	\$96,189	\$20,916	\$9,573	\$18,886,433	\$295,907,175	-94%	\$464,057,377	\$1,324,016,639	\$18,886,433	\$295,907,175
Residential CO	2	0	0%	\$414	\$0	0%	\$7,190	\$890	\$414	\$0	\$850,000	\$0	0%	\$2,695,300	\$1,000	\$850,000	\$0
Non Residential CO	82	37	122%	\$20,502	\$9,573	114%	\$128,638	\$95,299	\$20,502	\$9,573	\$18,036,433	\$295,907,175	-94%	\$461,362,077	\$1,324,015,639	\$18,036,433	\$295,907,175
Mobile Food Truck MFT	0	1	0%	\$0	\$100	0%	\$600	\$600	\$0	\$100	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator ELV	1	3	-67%	\$0	\$1,040	0%	\$24,242	\$42,904	\$0	\$1,040	\$103,430	\$0	0%	\$88,148,238	\$20,041,468	\$103,430	\$0
SUB-TOTAL CERTIFICATES	85	41	107%	\$20,916	\$10,713	95%	\$160,670	\$139,693	\$20,916	\$10,713	\$18,989,863	\$295,907,175	-94%	\$552,205,614	\$1,344,058,106	\$18,989,863	\$295,907,175
TOTAL PERMITS/CERTIFICATES	730	1071	-32%	\$674,850	\$952,910	-29%	\$5,252,835	\$11,325,984	\$674,850	\$952,910	\$525,728,516	\$342,711,121	53%	\$4,308,119,408	\$5,753,431,854	\$525,728,516	\$342,711,121
ELV Inspections	325	174	87%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$10,338,548	\$17,696,854	-42%	\$1,069,167,851	\$71,898,277	\$0	\$0
SUB-TOTAL INSPECTIONS	325	174	87%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$10,338,548	\$17,696,854	-42%	\$1,069,167,851	\$71,898,277	\$0	\$0
GRAND TOTAL	1055	1245	-15%	\$674,850	\$952,910	-29%	\$5,252,835	\$11,325,984	\$674,850	\$952,910	\$536,067,063	\$360,407,975	49%	\$5,377,287,259	\$5,825,330,131	\$525,728,516	\$342,711,121