

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 05/01/2023 to End Date Issued: 05/31/2023

6/12/2023 3:40:50PM

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Diff.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	34	30	13%	\$55,558	\$40,132	38%	\$213,635	\$170,188	\$465,049	\$348,813	\$3,574,599	\$3,048,335	17%	\$41,715,566	\$15,571,374	\$56,921,711	\$31,300,909
...New 1&2 Family R-3/5	5	5	0%	\$23,230	\$10,400	123%	\$58,755	\$40,509	\$94,697	\$56,228	\$1,468,000	\$1,592,500	-8%	\$33,479,099	\$4,625,000	\$36,184,981	\$7,679,000
...Addition Add RES	29	25	16%	\$32,328	\$29,732	9%	\$154,880	\$129,679	\$370,352	\$292,584	\$2,106,599	\$1,455,835	45%	\$8,236,467	\$10,946,374	\$20,736,730	\$23,621,909
Solar Photovoltaic Systems	4	7	-43%	\$0	\$0	0%	\$333	\$0	\$690	\$0	\$52,000	\$99,458	-48%	\$379,284	\$466,705	\$1,859,370	\$1,576,802
Alteration/Repair ALT & REP RES	56	38	47%	\$23,241	\$11,889	95%	\$132,933	\$109,432	\$297,952	\$297,018	\$1,191,217	\$720,099	65%	\$8,942,230	\$5,438,091	\$16,386,814	\$13,928,992
SUB-TOTAL RESIDENTIAL	94	75	25%	\$78,799	\$52,022	51%	\$346,901	\$279,620	\$763,691	\$645,830	\$4,817,816	\$3,867,892	25%	\$51,037,080	\$21,476,170	\$75,167,895	\$46,806,702
NEW COMM. CONSTRUCTION TOTAL	15	21	-29%	\$27,941	\$4,291,808	-99%	\$456,375	\$5,907,597	\$2,254,691	\$6,993,381	\$3,572,303	\$785,599,802	-100%	\$1,864,369,499	\$1,831,121,879	\$3,734,866,009	\$4,042,919,241
...Multi Family R-2	0	3	0%	\$0	\$2,112,820	0%	\$1,680	\$2,555,562	\$346,493	\$2,996,585	\$0	\$164,522,449	0%	\$84,500	\$199,965,520	\$35,802,647	\$553,164,254
New Building NEW	8	6	33%	\$4,825	\$2,170,839	-100%	\$349,822	\$3,098,543	\$1,577,498	\$3,680,236	\$2,698,700	\$620,534,362	-100%	\$1,860,311,700	\$1,602,279,488	\$3,685,980,474	\$3,458,356,225
Addition Add COM	7	12	-42%	\$23,116	\$8,148	184%	\$104,873	\$253,492	\$330,700	\$316,560	\$873,603	\$542,992	61%	\$3,973,299	\$28,876,871	\$13,082,888	\$31,398,762
Alteration/Repair ALT & REP COM	59	49	20%	\$286,436	\$216,241	32%	\$1,215,689	\$1,579,454	\$2,238,791	\$2,731,729	\$10,635,154	\$8,355,121	27%	\$46,270,646	\$85,885,623	\$83,612,184	\$166,584,991
Tenant/Improvement TIE/TEN	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Amusement Devices (AMS)	2	0	0%	\$0	\$0	0%	\$320	\$745	\$1,163	\$2,377	\$36,400	\$0	0%	\$44,350	\$3,690	\$44,960	\$15,190
SUB-TOTAL COMMERCIAL	76	70	9%	\$314,377	\$4,508,048	-93%	\$1,672,384	\$7,487,796	\$4,494,645	\$9,727,486	\$14,243,857	\$793,954,923	-98%	\$1,910,684,495	\$1,917,011,193	\$3,818,523,153	\$4,209,519,423
SUB-TOTAL NEW CONSTRUCTION	49	51	-4%	\$83,499	\$4,331,940	-98%	\$670,010	\$6,077,785	\$2,719,740	\$7,342,194	\$7,146,902	\$788,648,137	-99%	\$1,906,085,065	\$1,846,693,254	\$3,791,787,720	\$4,074,220,150
TOTAL CONSTRUCTION PERMITS	170	145	17%	\$393,176	\$4,560,070	-91%	\$2,019,286	\$7,767,416	\$5,258,336	\$10,373,317	\$19,061,673	\$797,822,815	-98%	\$1,961,721,574	\$1,938,487,363	\$3,893,691,048	\$4,256,326,125
Demolition RES	11	0	0%	\$2,935	\$0	0%	\$122,494	\$21,187	\$136,776	\$27,777	\$0	\$0	0%	\$8,000	\$5,000	\$8,250	\$5,000
Demolition COM	0	1	0%	\$0	\$10,331	0%	\$91,516	\$153,546	\$163,024	\$187,591	\$0	\$0	0%	\$0	\$0	\$1,500	\$0
Elevator	8	7	14%	\$83,140	\$14,709	465%	\$163,086	\$245,695	\$238,222	\$369,363	\$3,078,584	\$515,864	497%	\$6,242,915	\$458,792,149	\$9,049,753	\$471,196,523
Fire Protection System	25	23	9%	\$79,884	\$9,221	766%	\$331,465	\$230,113	\$844,826	\$538,220	\$878,528	\$117,282	649%	\$6,790,484	\$3,725,462	\$13,961,750	\$8,188,331
Fire Prevention Permit	24	52	-54%	\$1,108	\$4,547	-76%	\$15,158	\$41,509	\$67,914	\$86,019	\$0	\$0	0%	\$0	\$0	\$0	\$0
Electrical	204	173	18%	\$68,210	\$232,993	-71%	\$341,094	\$491,555	\$676,134	\$917,967	\$4,438,079	\$11,110,926	-60%	\$91,925,803	\$922,828,639	\$122,539,757	\$1,086,213,934
Plumbing	85	114	-25%	\$22,114	\$23,149	-4%	\$169,530	\$199,577	\$429,082	\$465,659	\$1,167,764	\$686,726	70%	\$44,848,425	\$456,577,118	\$112,969,599	\$513,985,509
Fuel Gas	105	124	-15%	\$12,816	\$17,252	-26%	\$73,198	\$89,801	\$173,658	\$214,308	\$418,668	\$343,131	22%	\$2,371,792	\$5,482,386	\$7,065,051	\$9,964,265
Mechanical	71	86	-17%	\$36,165	\$39,563	-9%	\$161,058	\$351,224	\$503,062	\$694,845	\$1,787,924	\$2,732,024	-35%	\$91,569,952	\$39,489,225	\$136,934,955	\$80,652,227
Code Modification	1	4	-75%	\$150	\$535	-72%	\$1,070	\$790	\$1,840	\$2,775	\$0	\$60,022,000	0%	\$211,225	\$60,096,000	\$331,226	\$60,603,650
Sign	7	8	-13%	\$826	\$956	-14%	\$6,490	\$7,387	\$14,726	\$18,005	\$11,500	\$14,700	-22%	\$139,878	\$157,865	\$312,944	\$402,983
SUB-TOTAL TRADE PERMIT	541	592	-9%	\$307,348	\$353,257	-13%	\$1,476,159	\$1,832,386	\$3,249,264	\$3,522,528	\$11,781,048	\$75,542,653	-84%	\$244,108,475	\$1,947,153,843	\$403,174,784	\$2,231,212,422
CO's TOTAL	48	33	45%	\$11,659	\$18,998	-39%	\$97,501	\$65,412	\$153,069	\$85,719	\$5,570,443	\$211,161,370	-97%	\$394,922,861	\$1,023,652,697	\$864,380,786	\$1,370,647,745
Residential CO	2	0	0%	\$414	\$0	0%	\$3,569	\$683	\$19,727	\$3,883	\$430,300	\$0	0%	\$1,845,300	\$1,000	\$68,195,300	\$1,351,000
Non Residential CO	46	33	39%	\$11,245	\$18,998	-41%	\$93,932	\$64,729	\$133,342	\$81,836	\$5,140,143	\$211,161,370	-98%	\$393,077,561	\$1,023,651,697	\$796,185,486	\$1,369,296,745
Mobile Food Truck MFT	0	0	0%	\$0	\$0	0%	\$600	\$300	\$900	\$600	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator ELV	18	5	260%	\$741	\$3,186	-77%	\$19,826	\$31,271	\$28,679	\$69,072	\$76,324,000	\$1,201,568	6252%	\$86,828,102	\$18,847,330	\$104,246,873	\$41,140,454
SUB-TOTAL CERTIFICATES	66	38	74%	\$12,400	\$22,183	-44%	\$117,927	\$96,982	\$182,648	\$155,392	\$81,894,443	\$212,362,938	-61%	\$481,750,963	\$1,042,500,026	\$968,627,659	\$1,411,788,199
TOTAL PERMITS/CERTIFICATES	777	775	0%	\$712,923	\$4,935,510	-86%	\$3,613,372	\$9,696,785	\$8,690,249	\$14,051,236	\$112,737,163	\$1,085,728,406	-90%	\$2,687,581,012	\$4,928,141,232	\$5,265,493,491	\$7,899,326,746
ELV Inspections	415	359	16%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$491,486,364	\$6,319,918	7677%	\$1,034,139,303	\$51,438,734	\$42,366,990	\$28,682,496
SUB-TOTAL INSPECTIONS	415	359	16%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$491,486,364	\$6,319,918	7,677%	\$1,034,139,303	\$51,438,734	\$42,366,990	\$28,682,496
GRAND TOTAL	1192	1134	5%	\$712,923	\$4,935,510	-86%	\$3,613,372	\$9,696,785	\$8,690,249	\$14,051,236	\$604,223,528	\$1,092,048,324	-45%	\$3,721,720,315	\$4,979,579,966	\$5,307,860,481	\$7,928,009,242